

ANNEXURE – II
(Chapter – VI)

STATUS OF ONGOING PROJECTS COSING RS.20 CRORES & ABOVE IN COAL/LIGNITE SECTOR AS ON 31ST DECEMBER 2004

Sl.	Name of Project & Type	Capacity (Mty)	Date of Sanction	Commissioning Date		Time Overrun (Months)	Sanctioned Cost (Rs. Crs)	Anticipated Cost (Rs. Crs)	BE 2003-04 (Rs. Crs)	Expd. Upto Oct. 04 (Rs. Crs)	Remarks
				Schedule	Anticipated						
ECL											
1	Jhanjra Ph-1 UG	2.00	Aug-95	Mar-98	Mar-04	72	403.96	386.44	2.75	363.08	The project has suffered due to heating problem in one of its panels coupled with fund problem for replacement of out lived PSLW and other development equipment, and higher support density requirement in R-VI seam. Foreclosure Report at a de-rated capacity of 1.03 Mty for a capital investment of Rs. 386.44 crores (including Rs. 15.54 crores for Advance Action) has been approved by CIL Board and the same is under approval of Govt.
2	J.K.Nagar UG (RPR)	0.44	Nov-04	Mar-05	Mar-05		54.15	54.15	1.53	50.06	RPR sanctioned on 19-11-2004.
3	Sarpi Aug. UG	0.42	Sep-03	Mar-07	Mar-07		74.07	74.07			The Project is on schedule.
4	Jhangra Aug. UG	0.42	Sep-03	Mar-07	Mar-07		69.28	69.28			The Project is on schedule.
5	Kottadih Aug. UG	0.42	Sep-03	Mar-07	Mar-07		60.57	60.57			The Project is on schedule.
6	Sarpi UG	0.90	Sep-87	Mar-95	Mar-05	120	53.05	26.62	0.08	26.09	Due to fund crunch only, mine entries are being constructed and equipped. Modified Foreclosure Report to achieve a production capacity of 0.34 mty with a marginal additional investment of Rs. 3.82 crs. resulting in total investment of Rs.26.62 crs. has been approved by CIL Board and the same is under approval of the Government.

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BCCL											
7	Dahibari Basantimata OC	1.30	Oct-03	Mar-08	Mar-08		81.25	81.25	15.28	0.00	The Project is on schedule.
8	Pootkee Ballihari UG	0.68	Feb-03	Mar-03	Mar-07	48	182.60	182.60	2.00	172.58	<p>The RPR for the project for a targeted production of 0.68 Mty at a capital investment of Rs.182.60 Crs. (December, 2001 base) was approved by CCEA in its meeting held on 13.03.03.</p> <p>The project is presently suffering due to adverse roof condition leading to frequent roof falls coupled with water problem.</p> <p>As directed by Secretary (Coal) in the meeting held on 04.02.2004, CIL has constituted a committee comprising of CMD, CMPDIL; CMD, BCCL & Director (T), Operation, ECL vide letter dated 12.03.2004 to look into the problems of the project & to examine whether some technology could be brought, in avoiding further expenditure & for achieving the production target. As per recommendations of the above committee, the present production level could be increased upto 1900 TPD by 2006-07 with further investment of Rs. 9.94 crores (with total investment being Rs. 181.66 crores) & anticipated date of completion as 2006-07. As advised by MOC action plan prepared and is under implementation.</p>

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				May-00	Mar-06							
9	Shifting of People from Endangered Areas of BCCL	4600 nos.	May-98	May-00	Mar-06	70	61.09* (Original: 33.88)					BCCL Houses: 32 houses shifted. Construction of another 252 houses completed. Another 60 houses are in different stages of construction. Tender for balance houses pending for want of funds. Non-BCCL Houses: High level committee constituted by Govt. of Jharkhand in Aug'01. However the sub-authority is yet to be constituted and legislation to ban new construction over unsafe areas is yet to be enacted. * RCE for Rs.61.09 crs. has been approved by the Ministry in Feb'03.
CCL												
10	Jharkhand OC	1.00	Oct-98	Mar-04	Mar-04		110.89	110.89	20.00	66.04		Completion report under approval.
11	Topa Re-Org	1.20	Mar-02	Mar-06	Mar-06		65.25	65.25	.500	0.00		The Project is on schedule.
12	Bokaro Bermo Seam	0.80	May-95	Mar-00	Mar-05	60	46.78	46.78	1.15	36.40		Addl. HEMM envisaged in PR could not be provided due to fund crunch. The project is now anticipated to be completed by March-05.
13	Phusro Jarandih Rly. Line Diversion		May-91	Mar-93	Mar-05	132	48.78		4.60	66.14		The project is suffering due to delay in land acquisition and rehabilitation problems. Construction of road /overbridge in progress in section 1(A). Rehabilitation of Oraon, Manji and Mahato families in progress. Formation work completed in section 2, 3 & 4 and in progress in section 1. Formation work in section 5 is to be taken up after shifting of Mahato families.

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NCL											
14	Nigahi Expn. OC	10.00	Jul-97	Mar-04	Mar-04		1846.49	1846.49	154.62	1416.17	The Project is on schedule. However construction of CHP Ph-II is delayed. Construction of Interim CHP is completed & is in operation w.e.f Feb-04
15	Dudhichua Expn. OC	10.00	Mar-01	Mar-04	Mar-04		1281.39	1281.39	68.49	1182.08	The Project is on schedule.
16	Kakri Aug. OC	0.50	Jan-01	Mar-04	Mar-05	12	48.79	48.79	2.20	17.03	The Project is on schedule.
17	Amlohri Marginal Schm. OC	0.40	Jul-02				46.93	46.93	32.00	15.29	The Project is on schedule.
18	Jayant Marginal Schm. OC	0.50	Dec-02	Mar-05	Mar-05		44.85	44.85			The Project is on schedule.
19	Khadia Marginal Schm. OC	1.00	Jun-02				35.40	35.40	0.00	17.84	The Project is on schedule.
20	Bina Interim Scheme OC	1.00	May-02				33.01	33.01	13.00	15.73	The Project is on schedule.
21	Central Township Scheme		Jan-98	Mar-02			20.00				The Project is proposed to be kept in abeyance. Proposal is being submitted for direction of NCL Board.

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WCL											
22	Gouri Deep OC	0.40	Nov-01	Mar-08	Mar-08		86.22	86.22	5.37	0.25	The Project is on schedule.
23	Kolgaon OC	0.40	Nov-01	Mar-06	Mar-06		74.97	74.97	5.15	3.60	The Project is on schedule.
24	Yekona-II OC	0.60	Aug-03				48.05	48.05	0.50		The Project is on schedule.
25	Makardhokra-II OC	0.50	Jan-03	Mar-05	Mar-05		44.62	44.62	4.09	22.36	The Project is on schedule.
26	Urdhan OC	0.50	Jul-02	Mar-06	Mar-06		43.50	43.50	6.47	3.79	The Project is on schedule.
27	Bhanegaon OC	0.60	Nov-03				30.44	30.44	0.40	-	The Project is on schedule.
28	Pauni-II OC	0.60	Nov-03				28.11	28.11	-	-	The Project is on schedule.
29	Junakunda OC	0.60	Mar-03				23.58	23.58	0.90		The Project is on schedule.
30	Tandsi Expn. UG	0.59	Jul-01	Mar-06	Mar-06		69.06	69.06	25.02	49.98	The Project is on schedule.

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31	Gondegao n Expn. OC	0.75	Sept-04				27.54	27.54	-	-	Cond Approval-subject to EMP & Land Acquisition.
32	Tawa – II UG	0.39	Mar-04	Mar-09	Mar-09		36.43	36.43	1.15		The Project is on schedule.
33	Singori OC	0.80	Mar-04				48.71	48.71			Cond Approval-subject to EMP & Land Acquisition.
34	Adasa UG	0.21	Dec-00	Mar-05	Mar-05		39.87	39.87	3.77	3.63	The Project is on schedule.
SECL											
35	Amadand OC	1.15	Sep-03	Mar-07	Mar-07		83.39	83.39	9.00	6.58	The Project is on schedule.
36	Mahan OC	0.36	Jun-96	Dec-05	Dec-05		49.95	49.95		11.64	The Project is on schedule.
37	Amera OC	1.00	Jul-02	Jul05	Jul-05		41.69	41.69	2.00		The Project is on schedule.
38	Amgaon OC	1.00	Jun-04	Mar-09	Mar-09		39.28	39.28			The Project is on schedule.
39	Vijay West UG	0.50	Apr-04	Mar-10	Mar-10		63.56	63.56			The Project is on schedule.
40	Binkara UG	0.36	Jan-04	Mar-10	Mar-10		41.98	41.98			The Project is on schedule.
41	Baroud OC	1.00	May-03	Mar-09	Mar-09		28.02	28.02	2.00		The Project is on schedule.
42	Kanchan OC	0.32	Mar-01	Mar-04	Mar-05	12	23.92	23.92	0.75	3.59	The Project is on schedule.
43	Saraipalli OC	1.40	Feb-03	Mar-08	Mar-08		22.83	22.83	0.50		The Project is on schedule.
44	Sheetaldhara & Kurja UG	0.88	May-00	Mar-06	Mar-06		98.98	98.98	6.00	38.42	The Project is on schedule.

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				Mar-07	Mar-07						
45	Khairaha UG	0.59	Sep-03	Mar-07	Mar-07		88.33	88.33	1.00		The Project is on schedule.
46	Pinora Aug. UG	0.48	Mar-98	Mar-04	Mar-05	12	49.93	49.93	1.14	12.77	The Project is on schedule.
47	Vindhya Aug. UG	0.59	Mar-98	Mar-04	Mar-05	12	49.90	49.90	1.35	7.02	The Project is on schedule.
48	NCPH Seam-V UG	0.41	Dec-02	Dec-08	Dec-08		49.29	49.29	4.50		The Project is on schedule.
49	Rani-Atari UG	0.48	Jul-99	Jul-04	Mar-06	20	48.54	48.54	7.50	11.97	The Project is on schedule.
50	Haldibari UG	0.42	Oct-03	Oct-10	Oct-10		47.59	47.59	0.20		The Project is on schedule.
51	Ketki UG	0.42	Nov-03	Nov-07	Nov-07		46.24	46.24			The Project is on schedule.
52	Amadand Bartarai UG	0.47	Jul-99	Mar-05	Mar-05		45.26	45.26	0.20	37.36	The Project is on schedule.
53	Nawapara UG	0.36	Oct-00	Mar-06	Mar-06		42.55	42.55	0.00	10.07	The Project is on schedule.
54	Damini UG	0.48	Apr-00	Apr-05	Apr-05		39.32	39.32	3.50	1.38	The Project is on schedule.
55	Bagdeva UG	0.41	Jul-999	Jul-04	Jul-04		38.46	38.46	7.00	20.06	The Project is on schedule.
56	Jhiria UG	0.33	Oct-00	Mar-06	Mar-06		32.07	32.07	4.00		The Project is on schedule.
57	Rehar UG	0.31	Dec-98	Mar-04	Mar-04		26.30	26.30	5.00	15.00	The Project is on schedule.
58	Gayatri UG	0.30	Dec-98	Mar-04	Mar-04		21.92	21.92	3.00	8.54	The Project is on schedule.

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MCL											
59	Basundhara(W) OC	2.40	Oct-03	Mar-07	Mar-07		176.54	194.21	38.52	11.50	The Project is on schedule.
60	Lingaraj Expn. OC	5.00	Feb-03	Mar-07	Mar-07		98.89	98.89	35.25		The Project is on schedule.
61	Bharatpur Expn. OC	6.00	Jun-03	Mar-08	Mar-08		95.87	95.87	32.40		The Project is on schedule.
62	Hingula-II Expn. OC	2.00	Feb-03	Mar-05	Mar-05		89.78	89.78	7.50		The Project is on schedule.
63	Lakhampur Expn. OC	5.00	Feb-04	Mar-09	Mar-09		98.74	98.74	26.75		The Project is on schedule.
64	Belpahar Expn. OC	1.50	Aug-04	Mar-07	Mar-07		35.47	35.47			The Project is on schedule.
65	Samaleswari Expn. OC	1.00	Nov-04	Mar-06	Mar-06		28.69	28.69			The Project is on schedule.
66	Nataraj UG	0.64	Jan-01	Mar-08	Mar-08		92.11	92.11	5.00		The Project is on schedule.
SCCL											
69	21 Incline (BG)	0.285	03.02.00	2003 - 04	2004 - 05	9	27.050	27.050	20.000	6.55	Due to delay in procurement of equipment.

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70	Chinnur 1 & 1A Incline	0.416	05.04.89/ 28.06.02	2004 - 05	2004 - 05	-	34.940	34.940	2.500	28.82	The Project is on schedule (Completion report prepared and under circulation for approval.)
71	Chinnur-2 Incline	0.312	02.02.89/ 28.06.02	2005 - 06	2005 - 06	-	28.330	28.330	4.500	10.49	The Project is on schedule (Completion report prepared and under circulation for approval.)
72	Kakatiya khani - 2 Incline	0.416	02.02.89/ 28.06.02	2004 - 05	2004 - 05	-	35.350	35.350	4.500	34.11	The Project is on schedule (Completion report prepared and under circulation for approval.)
73	Kakatiya khani - 3 Incline	0.572	31.08.96/ 28.06.02	2006 - 07	2006 - 07	-	47.330	47.330	6.500	29.00	The Project is on schedule
74	Kakatiya khani - 5 & 5A Incline	0.410	15.12.89/ 28.06.02	2003 - 04	2003 - 04	-	40.190	40.190	3.250	32.58	The Project is on schedule (Completion report prepared and under circulation for approval.)
75	Kakatiya khani - 6 Incline	0.312	23.04.90/ 28.06.02	2004 - 05	2004 - 05	-	29.900	29.900	6.000	20.17	The Project is on schedule
76	Kakatiya khani - 7 Incline	0.312	17.08.91/ 28.06.02	2007 - 08	2007 - 08	-	33.120	33.120	5.000	0.68	The Project is on schedule

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77	Kakatiyak hani - 8 & 8A Incline	0.416	17.0 2.95/ 28.0 6.02	2007 - 08	2007 - 08	-	41.540	41.540	7.500	0.96	The Project is on schedule
78	Kakatiyak hani - 9 & 9A Incline	0.468	31.0 8.96 11.0 7.03	2009 - 10	2009 - 10	-	47.130	47.130	2.750	0.17	The Project is on schedule
79	Kasipet OCP	0.600	30.1 1.01	2004 - 05	2004 - 05	-	47.290	47.290	0.000	0.00	The Project is on schedule
80	Khairagura OCP	0.720	20.0 9.01	2004 - 05	2004 - 05	-	47.460	47.460	5.580	5.25	The Project is on schedule
81	Koyagudem OC-I (Phase-I)(With Sur. Miner)	0.700	20.0 9.01	2003 - 04	2003 - 04	-	25.840	25.840	2.750	10.14	The Project is on schedule (Completion report prepared and under circulation for approval.)
82	Ramagundam OCP-I- Exp.	1.500	02.0 9.02	2007 - 08	2007 - 08	-	49.180	49.180	11.000	4.95	The Project is on schedule
83	Sattupalli OCP-I	1.100	23.1 2.02/ 20.1 0.04	2007 - 08	2007 - 08	-	91.240	91.240	2.000	0.75	The Project is on schedule
84	VK 7 Continuous Miner	0.400	07.0 8.01/ 20.1 0.04	2007- 08	2007 - 08	-	74.730	74.730	42.000	2.38	As per RCE completion year - 2007-08
85	Manuguru OC-III	0.500	11.0 7.03	2006- 07	2006- 07	-	25.100	25.100	0.500	0.06	The Project is on schedule

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86	SRP-OC.I	0.600	11.07.03	2007-08	2007-08	-	48.930	48.930	4.500	0.00	The Project is on schedule
87	LHD's at GDK-8,9, 10 & PVK-5 Inclines (10 Nos.)	0.614	11.07.03	2004-05	2004-05	-	21.850	21.850	8.750	1.95	The Project is on schedule
88	BPA.OC-II Extn.	0.400	29.12.03	2006-07	2006-07	-	35.510	35.510	1.000	0.00	The Project is on schedule
89	Dorli OCP-I	0.700	29.12.03	2007-08	2007-08	-	48.680	48.680	0.500	0.00	The Project is on schedule
90	Dorli OCP-II	0.700	16.03.04	2007-08	2007-08	-	47.670	47.670	0.000	0.00	The Project is on schedule
91	Koyagudem OCP-II	1.500	16.03.04	2010-11	2010-11	-	43.250	43.250	0.000	0.00	The Project is on schedule
92	Man-riding systems at GDK-5, GDK-6A, KTK-5&5A, 21 Inc., RK-5, RK-6, MK-4, KK-5, KK-2 and Goleti-1 Incline.	NA	11.06.04	2005-06	2005-06	-	24.270	24.270	0.000	0.00	The Project is on schedule
93	SDLs at RK-NT, VK-7, GDK-8A, JK-5, PVK-5, 21 Inc., PK-1, GDK-5A, SMG-1, KK-5, KK-1, GDK-6, & GDK-6B Inclines. (42 Nos.)	1.927	11.06.04	2005-06	2005-06	-	29.840	29.840	0.000	0.00	The Project is on schedule
94	LHDs at GDK-8, GDK-6A & GDK-11A	0.741	11.06.04	2005-06	2005-06	-	22.680	22.680	0.000	0.00	The Project is on schedule

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	Inclines. (14 Nos)										
95	Continuous Miner at PVK-5 Incline	0.400	11.06.04	2007-08	2007-08	-	48.300	48.300	0.000	0.00	The Project is on schedule
96	Continuous Miner at GDK-8 Incline	0.240	11.06.04	2006-07	2006-07	-	20.780	20.780	0.000	0.00	The Project is on schedule
97	Continuous Miner at GDK-10 Incline	0.240	11.06.04	2006-07	2006-07	-	20.780	20.780	0.000	0.00	The Project is on schedule
98	Continuous Miner at GDK-11A Incline	0.240	11.06.04	2006-07	2006-07	-	22.070	22.070	0.000	0.00	The Project is on schedule
99	SRP OC-II	1.500	20.10.04	2008-09	2008-09	-	49.080	49.080	0.000	0.00	The Project is on schedule
100	Abbapur OCP	0.600	20.10.04	2008-09	2008-09	-	39.480	39.480	0.000	0.00	The Project is on schedule
NLC											
101	Mine-II Expansion	4.5 MTPA	Oct. 2004	July, 2009	July, 2009	-	2161.28	2161.28	106.36 80.00	0.33 (12/04)	
102	TPS-II Expansion	500 MW	Oct. 2004	U-I 3/2009 U-II 7/2009	U-I 3/2009 U-II 7/2009	-	2030.78	2030.78	103.81 6.50	2.43 (12/04)	
103	Barsingsar Mines	2.10 MTPA	Dec. 2004	6/2009	6/2009	-	254.07	254.07	-	0.00	
104	Barsingsar Thermal	2X125 MW	Dec. 2004	U-I 12/2008 U-II 6/2009	U-I 12/2008 U-II 6/2009	-	1114.18	1114.18	-	1.28 (12/04)	