

ANNEXURES

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Annexure-6A**(Chapter-6)****PROJECTS SANCTIONED BY CIL & ITS SUBSIDIARIES/SCCL UNDER DELEGATED POWER FROM 01.04.2006 TO 31.12.2006.****New projects sanctioned by Coal India Limited**

Sl. No.	Name of Projects	Company	Latest Capacity (Mty)	Latest capital (Rs. Crs.)
1	Kumardih B UG	ECL	0.42	79.23
2	Siduli UG	ECL	0.30	54.99
3	Nabakajore-Modhabpur UG	ECL	0.30	56.14
4	Khottadih OC	ECL	1.00	23.01
	TOTAL		2.02	213.37

New projects sanctioned by Coal Companies

Sl. No.	Name of Projects	Company	Latest Capacity (Mty)	Latest capital (Rs.Crs.)
1	Konar OC	CCL	3.50	74.53
2	Karo OC	CCL	3.50	96.53
3	Gokul OC	WCL	1.00	79.83
4	Kolar Pimpri Extn. OC	WCL	1.50	72.90
5	Dugga OC	SECL	1.00	87.05
6	Bijari OC	SECL	1.50	23.75
7	Ambika OC	SECL	1.00	22.30
8	Lingraj Expn. (Phase-II) OC	MCL	3.00	2.18
9	Jagannath Extn. (Phase-II) OC	MCL	2.00	4.95
	TOTAL		18.00	464.02

New projects sanctioned by Singareni Collieries Company Limited

Sl. No.	Name of Projects	Company	Sanctioned Capacity (Mty)	Sanctioned capital (Rs.Crs.)	Date of Sanction
1	Introduction of SDLs in SK & RK1A Inclines	SCCL	0.220	3.030	28.6.2006
2	Khairagura OCP RFR	SCCL	2.500	92.460	04.9.2006
3	Sraavanapally OCP	SCCL	2.000	94.000	28.6.2006
4	JVR OC-I Expansion	SCCL	2.000	39.980	28.6.2006
5	Semi - Mechanisation with diesel operated LHDs in GDK-5	SCCL	0.454	24.660	04.9.2006
	TOTAL		7.174	254.130	

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Annexure-6B
(Chapter-6)

**STATUS OF ON-GOING PROJECTS COSTING RS. 20 CRORES & ABOVE IN COAL/
LIGNITE SECTOR AS ON 31.12.2006**

Sl. No	Name of Project & Type	Capacity (MTY)	Commissioning Date		Time Over-run (Months)	Sanc. Cost (Rs. Crs)	Ant. Cost (Rs. Crs)	BE/RE 2006-07 (Rs Crs)	Expd. till Dec. 06 (Rs. Crs)	Status (As on 31.12.2006)
			Sch.	Ant.						
ECL										
1	Rajmahal Expansion OC	6.50 (Incr.)	Mar.10	Mar.10	0	50.08	50.08	0.00	0.00	The project is on schedule.
2	J K Nagar UG (RPR)	0.435	Mar-05	Mar-07	24	54.15	54.15	0.00	51.396	The project is delayed due to delay in installation of Skip. Contract for present contractor is terminated. The tender document for balance work for skip was received from CMPDI in July 2006. Since estimated part was absent in tender document, the same was returned to CMPDIL for completing the same.
3	Sarpi Aug. UG	0.42	Mar-07	Mar-07	0	74.07	74.07	0.00	0.00	The project is on schedule.
4	Jhanjra LW (Ph.II) UG	1.70	Mar-10	Mar-10	0	287.17	287.17	0.00	0.00	The project is on schedule.
5	Jhanjra Aug. UG	0.42	Mar-07	Mar-07	0	69.28	69.28	0.00	0.00	The project is on schedule.
6	Khottadih Aug. UG	0.42	Mar-07	Mar-07	0	60.57	60.77	0.00	0.00	The project is on schedule.
7	Kumardih B UG	0.42	Mar-13	Mar-13		79.23	79.23	0.00	0.00	The project is on schedule.

Sl. No	Name of Project & Type	Capacity (MTY)	Commissioning Date		Time Over-run (Months)	Sanc. Cost (Rs. Crs)	Ant. Cost (Rs. Crs)	BE/RE 2006-07 (Rs Crs)	Expd. till Dec. 06 (Rs. Crs)	Status (As on 31.12.2006)
			Sch.	Ant.						
8	Sarpi UG	0.30	Mar-07	Mar-07	0	53.05	53.05	0.00	26.114	RCE (0.30 mty, Rs.26.3653 crores) was approved by Govt. on 26.1.2006.
9	Nabakajora-Madhabpur UG	0.30	Mar-11	Mar-11	0	56.14	56.14	0.00	0.00	The project is on schedule.
10	Siduli UG	0.30	Mar-11	Mar-11	0	54.99	54.99	0.00	0.00	The project is on schedule.
11	Khottadih OC	1.00	-	-	0	23.01	23.01	0.00	0.00	The project is on schedule.
BCCL										
12	Dahibari Basantimata OC	1.30	Mar-08	Mar-08	0	81..25	81..25	11.50	12.19	The project is on schedule.
13	Pootkee Balihari UG	0.68	March-03	Mar-07	48	182.60	182.60	4.70	176.74	The project is presently suffering due to adverse roof condition leading to frequent roof falls coupled with water problem. Director (T) MOC communicated that the project may be foreclosed.
CCL										
14	Magadh OC	12.00	Mar-13	Mar-13	0	469.78	469.78	14.00	1.94	The project is on schedule.
15	Ashok Expn. OC	5.00 (Incr.)	Mar-11	Mar-11	0	471.66	471.66	4.24	69.63	The project is on schedule.
16	Jharkhand OC	1.00	Mar-04	Mar-07	36	110.89	110.89	9.32	75.55	Completion Report, submitted to Govt. in November 2004, was not accepted by MOC as capital expenditure (as on March 2004) was less than 90% of the sanctioned capital. CCL justified that, CHP, as envisaged in PR was not required as there is another CHP nearby. RCE is under preparation.

17	Topa Re-Organization	1.20	Mar-06	Mar-08	24	65.25	65.25	6.30	22.40	Response from private parties on tendering for OB outsourcing not received during last 3 times. Tendering process for 4 th time was repeated & TCR was approved by CCL. LOI issued. Work started in November 2005. Project is now anticipated to be completed by march 2008.
18	Bokaro Bermo Seam	0.80	Mar-00	Mar-07	84	46.78	46.78	1.99	32.90	The project initially suffered due to land acquisition & fund constraint resulting in delay in procurement of HEMM. It is now anticipated to be completed by March 2007.
19	Karo OC	3.50	Mar-10	Mar-10	0	96.53	96.53	9.67	3.03	The project is on schedule.
20	Konar OC	3.50	Mar-11	Mar-11	0	74.53	74.53	7.00	2.42	The project is on schedule.
	NCL									
21	Nigahi Expn. OC	10.00	Mar-04	Mar-08	48	1846.49	1846.49	107.01	1459.52	The project has achieved its targeted production. Construction of CHP (Phase-II) was delayed & now anticipated to be completed by March 2008. It was indicated that, there will be no cost overrun.
22	Block B. OC	3.50	Mar-12	Mar-12	0	746.04	746.04	39.67	62.469	The project is on schedule.
23	Krishnashila OC	4.00	Mar-10	Mar-10	0	789.88	789.88	3.27	32.80	The project is on schedule.
24	Amlohri Expn. OC	6.00	Mar-14	Mar-14	0	1352.04	1352.04	0.00	0.00	The project is on schedule.
25	Bina Extension OC	6.00	Mar-14	Mar-14	0	168.97	168.97	0.00	0.00	The project is on schedule.
26	Amlohri Marg. Schm. OC	0.40	Marg. Scheme	M arg. Scheme	0	46.93	46.93	0.00	19.34	The project is on schedule.

27	Jayant Marginal Schm. OC	0.50	Marg. Scheme	Marg. Scheme	0	44.85	44.85	0.00	0.00	The project is on schedule.
28	Khadia marginal Schm OC	1.00	Marg. Scheme	Marg. Scheme	0	35.40	35.40	0.00	26.763	The project is on schedule.
29	Bina Interim Scheme OC	1.00	Marg. Scheme	Marg. Scheme	0	33.01	33.01	0.00	26.05	The project is on schedule.
	WCL									
30	Gouri Deep OC	0.40	Mar-08	Mar-08	0	86.22	86.22	0.676	0.25	The project is on schedule.
31	Kolgaon OC	0.40	Mar-06	Mar-06	12	74.97	74.97	4.9924	15.54	Coal production started from January 2006 but was stopped due to resistance from land oustees.
32	Yekona-II OC	0.60	Mar-10	Mar-10	0	48.05	48.05	3.34	0.00	The project is on schedule.
33	Urdhan OC	0.50	Mar-06	Mar-06	12	43.50	43.50	0.37	3.981	Physical possession of land is being delayed due to land oustees demanding employment beyond company's norms.
34	Gokul OC	1.00	Mar-11	Mar-11	0	79.83	79.83	0.00	0.00	The project is on schedule.
35	Kolar Pimpri Extn. OC	1.50	Mar-12	Mar-12	0	72.90	72.90	1.70	0.00	The project is on schedule.
36	Bhanegaon OC	0.60	Mar-10	Mar-10	0	30.44	30.44	4.161	0.2264	The project is on schedule.
37	Pauni-II OC	0.60	Mar-10	Mar-10	0	28.11	28.11	0.618	0.00	The project is on schedule.
38	Junakunda OC	0.60	Mar-10	Mar-10	0	23.58	23.58	0.401	4.762	The project is on schedule.
39	Gondegaon Expn. OC	0.75	Mar-10	Mar-10	0	27.54	27.54	0.848	0.76	The project is on schedule.
40	Tawa-II UG	0.39	Mar-09	Mar-09	0	36.43	36.43	3.531	6.37	The project is on schedule.
41	Singori OC	0.80	Mar-12	Mar-12	0	48.71	48.71	0.190	0.094	The project is on schedule.

42	Inder UG to OC (Chinchoi)	0.60	Mar-12	Mar-12	0	36.92	36.92	0.652	0.72	The project is on schedule.	
43	Yekona-I OC	0.40	Mar-11	Mar-11	0	22.74	22.74	0.00	0.00	The project is on schedule.	
44	Adasa UG	0.21	Mar-06	Mar-07	12	39.87	39.87	3.34	23	10.35	Slow drivage of incline due to adverse geo-mining conditions and delay in shifting of manpower.
45	Makardhokra-I OC	1.00	Mar-12	Mar-12	0	39.98	39.98	1.244	0.9845	The project is on schedule.	
	SECL										
46	Dipka Expn. OC	10.00	Mar-10	Mar-10	0	856.59	856.59	40.12	421.2023	The project is on schedule.	
47	Gevra Expn. OC	13.00	Mar-10	Mar-10	0	1339.69	1339.69	28.86	495.6556	The project is on schedule.	
48	Kusmunda Expn. OC	4.00	Mar-11	Mar-11	0	360.25	360.25	0.00	441.6229	The project is on schedule.	
49	Amadand OC	1.15	Mar-07	Mar-08	12	83.39	83.39	14.67	1.607	Land acquisition problems.	
50	Mahan OC	0.36	Mar-05	Mar-08	36	41.96	41.96	3.19	12.085	Frequent stoppage by villagers for employment. Matter taken up with Secretary (Revenue) & C.M., Chhattisgarh.	
51	Dugga Expn.OC	1.00	Mar-08	Mar-08	0	87.05	87.05	0.00	0.00	The project is on schedule	
52	Bijari OC	1.50	Mar-11	Mar-11	0	35.79	35.79	0.00	0.00	The project is on schedule	
53	Ambika OC	1.00	Mar-10	Mar-10	0	22.30	22.30	0.00	0.00	The project is on schedule	
54	Amera OC	1.00	Mar-08	Mar-08	0	41.69	41.69	9.89	9.5445	The project is on schedule	
55	Amgaon OC	1.00	Mar-11	Mar-11	0	39.28	39.28	0.00	0.00	The project is on schedule	
56	Vijay West UG	0.50	Mar-10	Mar-10	0	63.56	63.56	0.00	0.00	The project is on schedule	
57	Binkara UG	0.36	Mar-10	Mar-10	0	41.98	41.98	0.00	0.00	The project is on schedule	
58	Baroud OC	1.00	Mar-09	Mar-09	0	28.02	28.02	6.33	8.403	The project is on schedule	

59	Saraipalli OC	1.40	Mar-08	Mar-08	0	22.83	22.83	19.33	0.00	The project is on schedule
60	Sheetaldhara & Kurja UG	0.88	May -06	May -08	24	98.98	98.98	2.57	44.369	The project is delayed because delay in finalization of CM package.
61	Khairaha UG	0.59	Mar-10	Mar-10	0	88.33	88.33	0.11	0.00	The project is on schedule
62	Pinora Aug. UG	0.48	Mar-04	Mar-08	48	49.93	49.93	0.41	3.2535	Due to delay in Tendering/Work award (introduction of Mass Production Technology). Feasibility of introducing CM is being re-examined.
63	Vindhya Aug. UG	0.59	Mar-04	Mar-08	48	49.90	49.90	0.87	6.1175	Due to delay in Tendering/Work award (Introduction of Mass Production Technology). Feasibility of introducing CM is re-examined.
64	Rani-Atari UG	0.48	Mar-08	Mar-08	0	48.54	48.54	2.68	25.004	The project is on schedule
65	Haldibari UG	0.42	Mar-10	Mar-10	0	47.59	47.59	0.22	0.00	The project is on schedule
66	Ketki UG	0.42	Mar-10	Mar-10	0	46.24	46.24	0.00	0.00	The project is on schedule
67	Amadand Bartarai	0.47	Mar-04	Mar-07	36	45.26	45.26	1.28	43.127	Delay due to geo-logical disturbances in incline drivage and land acquisition problem with employment to land oustees.
68	Nawapara UG	0.36	Mar-06	Mar-08	24	42.55	42.55	3.60	19.929	Delay in land acquisition. Incline drivage is in progress. Due to adverse geo-mining conditions progress of air-shaft sinking was slow & inclines could not be connected as per schedule.
69	Damini UG	0.46	Mar-09	Mar-09	0	39.32	39.32	1.33	2.4846	The project is on schedule
70	Jhiria UG	0.33	Mar-09	Mar-09	0	32.07	32.07	0.00	0.00	The project is on schedule
71	Gayatri UG	0.30	Mar-04	Mar-08	48	21.92	21.92	2.25	19.9147	Due to delay in EMP clearance. Additional incline drivage of 311 m. in thin zone. Adverse geo-mining conditions – excessive wayer seepage.

72	Seam III Anjan Hill UG	0.42	Oct-08	Oct-08	0	46.75	46.75	0.30	2.554	The project is on schedule.
73	Seam V of NCPH V UG	0.41	Mar-09	Mar-09	0	30.71	30.71	0.88	0.00	The project is on schedule.
74	Jampali OC	2.00	Mar-10	Mar-10	0	47.72	47.72	0.00	0.00	The project is on schedule.
75	Mahan-II OC	1.00	Mar-10	Mar-10	0	37.45	37.45	0.00	0.00	The project is on schedule.
	MCL									
76	Basundhara (W) OC	2.40	Mar-08	Mar-08	0	176.54	176.54	18.00	35.30	The project is on schedule.
77	Bhubaneswari OC	10.00	Mar-12	Mar-12	0	336.68	336.68	13.37	11.67	The project is on schedule.
78	Kaniha OC	3.50	Mar-09	Mar-09	0	96.18	96.18	5.92	26.47	The project is on schedule.
79	Kulda OC	10.00	Mar-10	Mar-10	0	302.96	302.96	3.00	23.10	The project is on schedule.
80	Lingraj Expn OC	5.00	Mar-07	Mar-07	0	98.89	98.89	30.17	72.87	The project is on schedule.
81	Bharatpur Expn. OC	6.00	Mar-11	Mar-11	0	95.87	95.87	43.51	90.84	The project is on schedule.
82	Hingula-II Expn. OC (Ph.I)	4.00 (2.00)	Mar-09	Mar-09	0	89.78	89.78	3.69	25.90	The project is on schedule.
83	Hingula-II Expn. OC (Ph.II)	8.00 (4.00)	Mar-10	Mar-10	0	35.67	35.67	0.00	0.00	The project is on schedule.
84	Lakhanpur Expn. OC	5.00	Mar-10	Mar-10	0	98.74	98.74	42.21	36.65	The project is on schedule.
85	Belpahar Expn. OC (Ph.II)	1.50	Mar-07	Mar-07	0	35.47	35.47	15.32	29.05	The project is on schedule.
86	Samaleshwari Expn. (Ph-I) OC	1.00	Mar-06	Mar-07	12	28.69	28.69	33.58	41.31	The project can't be declared completed due to less than 90% expenditure. Anticipated to be completed by March 2007.

87	Samaleshwari Expn. (Ph-II) OC	2.00	-	-	0	42.07	42.07	0.00	0.00	The project is on schedule.
88	Nataraj UG	0.64	Mar-08	Mar-08	0	92.11	92.11	0.74	4.21	The project is on schedule.
89	Talcher (W) UG	0.52	Mar-10	Mar-10	0	85.08	85.08	0.50	1.61	The project is on schedule.
90	Jagannath UG	0.67	Mar-10	Mar-10	0	80.75	80.75	0.10	0.91	The project is on schedule.
91	Ananta Expn. OC (Ph-II)	6.50	Mar-07	Mar-07	0	35.88	35.88	6.03	35.35	The project is on schedule.
	SCCL									
92	21 Incline BG -UG	0.285	2003-04	2006-07	36	27.050	27.050	0.700	21.329	Delay due to change in location of deployment of equipment which required additional preparatory works.
93	Kakatiyakhani – 3 Incline-UG	0.572	2006-07	2006-07	0	47.330	47.330	13.580	35.752	The Project is on schedule.
94	Kakatiyakhani – 6 Incline UG	0.312	2004-05	2006-07	24	29.900	29.900	4.000	26.127	Delay in award of shaft sinking work and slow rate of inter-seam tunneling work.
95	Kakatiyakhani – 7 Incline-UG	0.312	2007-08	2007-08	0	33.120	33.120	2.000	0.961	The Project is on schedule.
96	Kakatiyakhani-8 & 8A Incline – UG	0.416	2007-08	2007-08	0	41.540	41.540	4.000	10.513	The Project is on schedule.
97	Kaskatiyakhani-9 & 9A Incline-UG	0.468	2009-10	2009-10	0	47.130	47.130	1.000	0.179	The Project is on schedule.
98	Kasipet OCP	0.600	2004-05	2006-07	24	47.290	47.290	0.000	0.000	Delay in acquisition of non-forest land & Conduct of EPH.
99	Khairagura OCP RFR	2.500	2008-09	2008-09	OS	92.460	92.460	8.370	26.969	Delay in acquisition of forest land.

100	Ramagundam OCP-I -Expansion	1.500	2007-08	2007-08	0	88.100	88.100	29.030	25.407	The Project is on schedule.
101	JVR OCP-I (Sattupalli)	1.100	2007-08	2007-08	0	91.240	91.240	35.050	49.116	The Project is on schedule.
102	VK-7 Continuous Miner (UG)	0.400	2007-08	2007-08	0	74.730	74.730	0.000	67.560	The Project is on schedule.
103	Manuguru OC-III	0.500	2006-07	2006-07	0	25.100	25.100	2.000	9.625	The Project is on schedule
104	Srirampur OC-I	0.600	2007-08	2007-08	0	48.930	48.930	1.000	0.600	The Project is on schedule
105	BPA OC-II Extn.	0.400	2006-07	2006-07	0	35.510	35.510	4.00	2.995	The Project is on schedule.
106	Dorli OCP-I	0.700	2007-08	2007-08	0	48.680	48.680	1.500	0.679	The Project is on schedule.
107	Dorli OCP-II	0.700	2007-08	2007-08	0	47.670	47.670	0.500	0.000	The Project is on schedule.
108	Koyagudem OCP-II	2.000	2010-11	2010-11	0	58.890	58.890	0.000	0.000	The Project is on schedule.
109	SDLs at RK-NT, VK-7, GDK-8A, JK-5, PVK-5, 21 Inc., PK-1, GDK-5A, SMG-1, KK-5, KK-1, GDK-6, & GDK-6B Inclines (42 Nos.) (UG)	1.927	2005-06	2006-07	12	29.840	29.840	4.000	10.797	Delay in supply of spares.
110	Continuous Miner at PVK-5 Incline (UG)	0.400	2007-08	2007-08	0	48.300	48.300	0.000	0.000	The Project is on schedule.

111	Continuous Miner at GDK-8 Incline (UG)	0.240	2006-07	2006-07	0	20.780	20.780	0.000	0.000	The Project is on schedule.
112	Continuous Miner at GDK-10 Incline (UG)	0.240	2006-07	2006-07	0	20.780	20.780	0.000	0.000	The Project is on schedule.
113	Continuous Miner at GDK-11A Incline (UG)	0.400	2008-09	2008-09	0	70.800	70.800	0.000	0.000	The Project is on schedule.
114	Srirampur OC-II (OC)	2.500	2009-10	2009-10	0	88.470	88.470	0.000	0.000	The Project is on schedule.
115	Abbapur OCP	0.600	2008-09	2008-09	0	39.480	39.480	0.000	0.975	The Project is on schedule.
116	JK-5 OCP	2.000	2009-10	2009-10	0	76.150	76.150	0.000	0.000	The Project is on schedule.
117	Sravanpally OCP	2.000	2008-09	2008-09	0	94.000	94.000	0.000	0.000	The Project is on schedule.
118	JVR OC-I Expansion	2.000	2009-10	2009-10	0	39.980	39.980	0.000	0.000	The Project is on schedule.
119	Semi-Mechanisation with diesel operated LHDs in GDK-5-UG	0.454	2008-09	2008-09	0	24.660	24.660	0.000	0.000	The Project is on schedule.
120	Adriyala Shaft Project-UG	2.144	2012-13	2012-13	0	212.340	212.340	35.000	4.385	The Project is on schedule.
121	Shanthi Khani Longwall Project-UG	1.167	2011-12	2011-12	0	249.030	249.030	10.500	0.000	The Project is on schedule.

	NLC									
122	Mine-II Expansion	4.50 MTPA	06/2009	6/2009	0	2161.28	2161.28	470.00 / 402.49	326.40	The Project is on schedule.
123	TPS-II Expansion	500 MW	Unit-I 02/09 Unit-II 06/09	Unit-I 02/09 Unit-II 06/09	0	2030.78	2030.78	250.00/ 204.49	132.37	The Project is on schedule.
124	Barsingsar Mine	2.10 MTPA	06/2009	06/2009	0	254.07	254.07	40.87/ 43.48	22.18	The Project is on schedule.
125	Barsingsar Thermal	2x125 MW	Unit-I 12/08 Unit-II 06/09	Unit-I 12/08 Unit-II 06/09	0	1114.18	1114.18	200.00/ 200.00	95.78	The Project is on schedule.

NON-MINING PROJECTS (CIL)

Sl No	Name of Projects	Capacity (MTY)	Commissioning Date		Time Overrun (Months)	Sanc. Cost (Rs. Crs)	Expd. till Nov. 06 (Rs. Crs)	Status as on 31.12.2006
			Schedule	Anticipated				
126	Shifting of people from endangered areas of BCCL	4600	May-03	Mar-07	48	61.09 (RCE)	9.0778	RCE for Rs. 61.09 crores approved by EFC in February 2003. 344 BCCL houses taken up & construction completed. 150 houses occupied. Non-BCCL: JRDA has been constituted. Work Order for 900 houses given by JRDA, Dhanbad.
127	Phusro - Jarangdih Railway Line Diversion, CCL	-	Mar-93	Mar-07	156	48.78	66.14	The project is suffering due to delay in land acquisition and rehabilitation problem as well as demand of employment, including court cases. Out of 205.79 ha. of land, 196.79 ha. has been acquired till recently. Out of 141 PAFs, 96 have been rehabilitated. Present work is being done on revised alignment.
128	Central Township Scheme, NCL	642 Quarters	Mar-02	--	53 (as on 31.08.05)	20.00	-	Project proposed to be kept in abeyance.
129	Coal Transportation and Silo Loading Arrangement at NTPC Bulb, Lingaraj, MCL	-	May-08	May-08	0	62.91	-	Project is on schedule.

NON-MINING PROJECTS (SCCL)

Sl No	Name of Project	Capacity (MTY)	ORIGINAL APPROVAL		LATEST APPROVAL		Schedule Year of Completion	Anticipated Year of Completion
			Board Minutes No. & date	Capital cost (Rs. Crs)	Latest Approval Minutes No. & date	Capital cost (Rs. Crs.)		
1	Modifications to GDK-1 CHP, RG-I	5.50 MTPA	461.21 Dt.16.3.04 (For increased capacity)	5.20	420.27 Dt.26.10.05 (For introduction of Engine on Load)	12.40	2006-07	2006-07
2	Modifications to RKP CHP, MM	3.00 MTPA	465.11(b) Dt.20.10.04 (For increased capacity)	8.00	420.27 Dt.26.10.05 (For introduction of Engine on Load)	10.95	2006-07	2006-07
3	Modifications to SRP CHP, SRP	4.00 MTPA	465.8(c) Dt.20.10.04 (For increased capacity)	8.40	420.27 Dt.26.10.05 (For introduction of Engine on Load)	11.40	2006-07	2006-07
4	Modifications to Rudrampur CHP, KGM	4.5 MTPA	-	-	420.27 Dt.26.10.05 (For introduction of Engine on Load)	6.50	2006-07	2006-07
5	Modifications to Kondapuram CHP, MNG	4.5 MTPA	-	-	420.27 Dt.26.10.05 (For introduction of Engine on Load)	5.80	2006-07	2006-07

6	Modifications to Yellandu CHP, YLD	1.50 MTPA	-	-	420.27 Dt.26.10.05 (For introduction of Engine on Load)	12.35	2006-07	2006-07
7	Modifications to Shantikhani CHP, MM	4.5 MTPA	-	-	420.27 Dt.26.10.05 (For introduction of Engine on Load)	12.50	2006-07	2006-07
8	Modifications to OC-III CHP, RG-III	3.75 MTPA	-	-	420.27 Dt.26.10.05 (For introduction of Engine on Load)	7.80	2006-07	2006-07
9	Installation Inpit Crusher Conveyor System in PK OC-II Mine, MNG	-	465.15(e) Dt.20.10.04	11.12	470.26 Dt.26.10.05	20.54	2006-07	2006-07
10	Installation of Feeder Breakers inside the Quarry of GK-OCP, KGM	-	465.15(f) Dt.20.10.04	3.25	470.25 Dt. 26.10.05	10.94	2006-07	2006-07
11	Bringing PK OC-II, MNG to International Standards, MNG	-	-	-	Dt 11.7.2003	9.50	2005-2006	2006-07
12	Housing at Ramagundam	-	-	-	Dt 16.3.2004	92.68	2006-07	2006-07
13	Housing at Bhoopalpalli	-	-	-	Dt 16.3.2004	54.45	2006-07	2006-07

14	Housing Manuguru	at	-	-	-	Dt 16.3.2004	30.45	2006-07	2006-07
15	Housing at Chennur		-	-	-	Dt 16.3.2004	4.73	2005-06	2006-07
16	Housing Koyagudem	at	-	-	-	Dt 16.3.2004	4.55	2005-06	2006-07
17	Housing Corporate	at	-	-	-	Dt 11.6.2004	24.50	2006-07	2006-07
18	Housing Rudrampur	at	-	-	-	Dt 28.12.2004	14.00	2006-07	2006-07

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Annexure-7A
(Chapter-7)

SIGNIFICANT STATISTICS ABOUT COAL AND LIGNITE

	Production	Unit	2002-03	2003-04	2004-05	2005-06	2006-07 April- Dec. 06
a)	i) For Metallurgical Purposes	Million Tonnes	18.35	18.27	18.19	16.97	11.35
	ii) For Non-Metallurgical purposes	Million Tonnes	12.14	11.13	12.03	14.54	9.13
	Total Coking Coal	Million Tonnes	30.49	29.40	30.22	31.51	20.49
b)	Non-Coking Coal	Million Tonnes	306.38	326.32	347.05	375.53	274.45
c)	Total Coal production	Million Tonnes	336.87	355.72	377.270	407.02	295.13
d)	Lignite-NLC	Million Tonnes	18.62	20.56	21.57	20.44	13.97
	Gujarat	Million Tonnes	6.92	5.24	8.22	8.94	6.68
	Total Lignite	Million Tonnes	26.02+	27.96+	30.34	30.07	21.14
e)	Washed Coal Coking (CIL)	Million Tonnes	4.63	4.53	4.857	4.98	2.76
f)	Hard Coke(CIL)	Lakh Tonnes	0.61	0.50	0.39	0.04	0.02
g)	Soft Coke(CIL)	Lakh Tonnes	0.00	0	0	0	-
h)	Coke(NLC)	Lakh Tonnes	0	0	0	0	-
i)	Urea(NLC)	Lakh Tonnes	0	0	0	0	-

j)	Power Generation (Gross)(NLC)	Million Units	14968	13920	10657	-	
II	OUTPUT PER MANSHIFT						
a)	Coal India Limited	Tonnes	2.67	2.82	2.93	-	
b)	SCCL	Tonnes	1.89	1.81	1.86	-	
II I	DESPATCHES						
a)	Coking Coal						
	i) Metallurgical	Million Tonnes	16.65	16.64	17.56	16.50	11.45
	ii) Non-Metallurgical	Million Tonnes	14.34	14.25	13.19	14.04	9.31
	Total Coking coal	Million Tonnes	30.99	30.69	30.75	30.54	20.75
b)	Non coking Coal	Million Tonnes	303.21	321.77	342.57	359.48	279.10
IV	PITHEAD STOCK						
a)	Metallurgical coking	Million Tonnes	1.26	1.69	1.93	2.83	0.09
b)	Non-Metallurgical	Million Tonnes	1.72	0.88	1.57	2.05	0.02
c)	Non-coking	Million Tonnes	16.42	18.73	20.47	29.45	1.60
	Total Pithead stock	Million Tonnes	19.70	21.30	23.967	34.33	29.07

(i) +All India (ii) * Provisional (iii) Does not include Meghalaya Coal

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Annexure-7B
(Chapter-7)

COMPANY-WISE COAL PRODUCTION DURING LAST FIVE YEARS

(In million tonnes)

COMPANY	2001-2002		2002-2003		2003-2004		2004-05		2005-06		2006-07* April – Dec06	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
ECL	28.50	28.55	29.00	27.18	29.00	28.00	29.00	27.25	29.83	31.11	22.44	21.11
BCCL	30.00	25.25	28.00	24.15	27.50	22.68	25.20	22.32	24.22	23.31	18.00	16.58
CCL	36.00	33.81	34.25	36.98	35.50	37.33	40.00	37.39	40.40	40.51	27.57	23.52
NCL	41.50	42.46	44.00	45.10	46.50	47.03	47.50	49.95	50.80	51.52	37.52	37.53
WCL	35.00	37.01	37.00	37.82	37.25	39.53	38.00	41.41	41.90	43.20	30.27	30.79
SECL	63.00	64.12	65.25	66.60	69.00	71.01	74.50	78.55	83.0	83.02	63.29	62.47
MCL	44.50	47.81	48.00	52.23	53.10	60.05	59.00	66.08	72.00	69.60	57.60	57.33
NEC	0.50	0.64	0.50	0.63	0.65	0.73	0.80	0.63	0.85	1.10	0.68	0.74
Total CIL	279.00	279.65	286.00	290.69	298.50	306.36	314.00	323.58	343.00	343.37	257.37	250.07
SCCL	32.38	30.81	32.50	33.24	33.50	33.85	35.00	35.30	36.00	36.14	27.73	26.10
Captive Collieries	11.35	12.18	13.10	12.94	13.05	15.51	15.65	18.59	26.28	27.51	17.85	18.98
Grand Total	322.73	322.64	331.60	336.87	345.05	355.72	364.65	377.27	405.28	407.02	302.95	295.15

(i)* Provisional (ii) Does not include Meghalaya Coal

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Annexure-7C
(Chapter-7)

COMPANY-WISE COAL DESPATCHES & VENDIBLE STOCKS DURING LAST FIVE YEARS.

(In million tonnes)

Company	Coal Despatches During						Vendible Stock as on					
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 *(April-Dec,06)	31.3.02	31.3.03	31.3.04	31.3.05	31.03.06	*31-12-06
ECL	27.80	26.75	26.91	26.67	28.20	20.91	2.47	2.33	2.90	2.97	5.38	5.22
BCCL	24.70	21.78	23.39	22.08	22.01	17.39	2.15	4.14	3.14	2.79	3.76	2.79
CCL	33.06	36.53	36.20	35.74	38.56	27.00	3.72	3.89	4.89	6.13	8.08	4.77
NCL	42.68	44.43	46.48	50.12	51.68	38.26	0.55	1.22	1.82	1.61	1.45	0.71
WCL	38.03	38.11	39.16	40.28	41.72	30.73	1.11	0.77	1.07	2.19	3.64	3.68
SECL	64.86	68.27	70.87	78.76	81.16	63.02	5.68	3.91	3.99	3.74	5.56	4.99
MCL	49.03	51.36	59.35	66.29	68.21	56.74	1.67	2.52	3.21	3.01	4.40	4.98
NEC	0.62	0.64	0.87	0.57	1.17	0.81	0.48	0.47	0.33	0.39	0.32	0.24
Total CIL	280.78	287.87	303.23	320.51	332.71	254.86	17.83	19.25	21.35	22.83	32.59	27.38
SCCL	31.05	33.37	33.83	34.71	25.33	26.14	0.58	0.28	0.26	0.73	1.42	1.25
Captive Collieries	12.16	12.96	15.49	18.10	21.98	18.86	0.12	0.17	0.23	0.41	0.33	0.44
Grand Total	323.99	334.20	352.55	373.31	290.02	299.86	18.53	19.70	21.84	23.97	34.34	29.07

(i)*Provisional

(ii) Does not include Meghalaya Coal

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Annexure-7D
(Chapter-7)

OUTPUT PER MANSHIFT IN UNDERGROUND AND OPENCAST MINES IN COAL INDIA LIMITED AND IN SINGARENI COLLIERIES COMPANY LIMITED FOR LAST FIVE YEAR

Year	Coal India Limited			Singareni Collieries Company Limited		
	Under Ground	Open Cast	Overall	Under Ground	Open Cast	Overall
2001-02	0.64	6.09	2.45	0.85	6.74	1.66
2002-03	0.69	6.30	2.67	0.86	7.66	1.89
2003-04	0.68	6.66	2.82	0.86	7.69	1.81
2004-05	0.69	7.18	3.05	0.85	8.83	1.99
2005-06	0.70	7.23	3.07	0.89	9.60	2.16
2006-07 (Apr-December)	0.68	7.80	3.29	0.86	9.66	2.21

Note: NCL and SECL were set up w.e.f 1.1.1986
MCL was carved out of SECL w.e.f. 3.4.1992

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Annexure-7E
(Chapter-7)

**PERFORMANCE OF WASHERIES /WASHED COKING COAL PRODUCTION DURING THE
LAST FIVE YEARS**

(In million tonnes)

Source/Washery		2001-02	2002-03	2003-04	2004-05	2005-06	2006-07* (April-Dec.06)
BCCL							
2	Dugda-II	0.25	0.24	0.19	0.21	0.55	0.31
3	Bhojudih	0.68	0.66	0.58	0.50	0.67	0.32
4	Patherdih	0.17	0.09	0.08	0.07	0.07	0.05
5	Lodna	0.07	0	0	0	0.00	0.00
6	Sudamdih	0.28	0.25	0.22	0.22	0.27	0.15
7	Barora	0.07	0.04	0.01	0.00	0.00	0.00
8	Moonidih	0.42	0.41	0.46	0.54	0.49	0.24
9	Mohuda	0.25	0.31	0.30	0.33	0.24	0.10
10	Madhuband	0.14	0.16	0.02	0.00	0.00	0.00
Total BCCL		2.33	2.16	1.86	1.87	2.29	1.17
CCL							
12	Kathara	0.65	0.54	0.57	0.58	0.54	0.28
13	Swang	0.35	0.37	0.40	0.38	0.31	0.20
15	Rajrappa	0.68	0.89	0.99	1.09	0.84	0.45
16	Kedla	0.33	0.38	0.40	0.59	0.61	0.42
Total CCL		2.01	2.18	2.36	2.64	2.30	1.35
WCL							
17	Nandan	0.26	0.29	0.32	0.34	0.40	0.24
Total CIL		4.60	4.63	4.54	4.85	4.98	2.76

* Provisional

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Annexure-7E (contd..)
(Chapter-7)

**TRANSPORT OF COAL AND COAL PRODUCTS BY RAIL, ROAD AND OTHER MEANS
EXCLUDING COAL USED FOR COLLIERY CONSUMPTION.**

BY RAIL

(In million tonnes)

Year	CIL			SCCL	OTHERS	Total (CIL/SCCL OTHERS)
	External	Internal	Total			
2001-02	152.59	1.96	154.55	17.58	7.91	180.04
2002-03	152.64	1.93	154.58	18.20	3.81	176.59
2003-04	157.76	1.63	159.39	16.68	5.19	181.26
2004-05	160.06	2.08	162.14	16.25	3.29	181.48
2005-06	163.69	2.09	165.78	20.35	5.08	138.08
2006-07 (April- December,06)	130.85	1.35	132.20	14.87		

Others do not include Meghalaya Coal.

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Annexure-7E (contd..)
(Chapter-7)

BY ROAD

Year	External	Internal	Total	SCCL	OTHERS	Total
2000-01	30.29	16.88	47.17	4.23	3.04	54.44
2001-02	31.36	16.03	47.39	4.00	3.37	54.25
2002-03	36.28	16.99	53.27	5.23	2.39	60.89
2003-04	40.61	17.49	58.10	7.19	0.94	66.23
2004-05	48.75	18.55	67.30	8.61	0.42	76.33
2005-06	54.19	19.31	73.50	5.55	2.46	63.09
2006-07 (April Provisional –December)	42.50	13.01	55.51	4.56		

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Annexure-7E (contd..)
(Chapter-7)

BY MGR

YEAR	CIL	SCCL	OTHERS	TOTAL
2001-02	65.54	9.08	-	74.62
2002-03	66.73	9.46	-	76.19
2003-04	72.36	9.54	-	81.90
2004-05	75.74	9.62	-	85.36
2005-06	80.61	9.01	-	65.07
2006-07 (April-December) Provisional	57.71	6.37	-	

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Annexure-7F
(Chapter-7)

CONSUMERWISE OFFTAKE OF COAL FROM CIL, SCCL AND OTHERS FOR LAST FIVE YEAR

(Million Tonnes)

S. No	Name of Consumer	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (April – Dec,06)
1.	Power Houses (Middlings)	242.76 (1.80)	250.42 (1.71)	265.53 (1.67)	303.89 (1.83)	312.540 1.370	216.472 1.450
2.	Steel Plants and Cokeries (raw coking coal)	20.28	18.93	18.91	17.51	18.59	12.109
3.	Loco	0.00	0.00	0.00	0.00	0.00	0.000
4.	Cement Plants	11.85	12.56	13.65	14.70	14.970	10.942
5.	Fertilizer Plants	3.20	2.49	5.21	2.18	2.260	2.307
6.	Soft Coke Manufacturing	0.00	0.00	0.00	0.00	0.00	0.000
7.	Brick Kilns, Textiles, Chemicals Paper and other industries	45.90	49.79	49.12	35.04	47.230	58.024
8.	Colliery Consumption	1.80	1.48	1.33	1.18	1.070	0.745
9.	Total Offtake	325.79 (1.80)	335.67 (1.71)	353.75 (1.67)	374.49 (1.83)	396.660 1.370	300.599 1.45

Note: Does not include Meghalaya Coal

Note: **The figures in bracket indicate supply of washery middlings**

* **Provisional**

Figures do not include data of export of coal .

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Annexure-7G
(Chapter 7)

**ALL INDIA FIGURES OF PRODUCTION, DESPATCH AND STOCK OF COAL UPTO
DECEMBER, 2006)**

(In million tonnes)

Year	Production			Despatch			Closing Stock		
	Coking	Non Coking	Total	Coking	Non Coking	Total	Coking	Non Coking	Total
2001-02	28.67	293.97	322.64	29.53	294.46	323.99	2.22	15.90	18.12
2002-03	30.49	306.38	336.87	30.99	303.21	334.20	2.97	16.42	19.39
2003-04	29.40	326.32	355.72	30.69	321.77	352.46	2.564	18.72	21.29
2004-05	30.22	347.05	377.27	30.75	342.57	373.32	3.50	20.47	23.97
2005-06	31.51	375.53	407.04	30.54	359.48	390.02	4.88	29.45	34.33
*2006-07 (April-Dec)	20.48	274.668	295.13	20.75	279.10	299.85	0.92	1.60	29.09

- (i) * Provisional (iii) Does not include Meghalaya Coal
(ii) ** Stock figures are vendible

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Annexure-7H
(Chapter-7)

TRANSPORT OF COAL PRODUCTS (EXCLUDING COAL USED FOR COLLIERY CONSUMPTION)

Year	BY BELT				BY ROPE WAY			
	CIL	SCCL	OTHERS	TOTAL	CIL	SCCL	OTHERS	TOTAL
2001-02	7.27	-	3.16	10.43	6.02	0.38	2.17	8.57
2002-03	7.69	-	4.53	12.22	5.60	0.48	2.23	8.31
2003-04	8.00	-	6.83	14.83	5.38	0.42	2.40	8.20
2004-05	6.86	-	-	6.86	5.16	0.42	-	5.58
2005-06	7.34	-	-	5.91	4.25	0.42	8.55	4.32
2006-07 (April-December) Provisional	5.18	-	-	-	-	0.35	-	-

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Annexure – 11A
(Chapter-11)

HOUSING

Company	No. of houses at the time of Nationalization	%age of housing satisfaction at the time of Nationalization	Total No. of houses available as on 31.12..2006			Houses constructed during 2006-2007 (upto 31.12.2006)			Total No. of houses available as on 31.12.2005			Overall % of Housing satisfaction
			Standard	Sub-stand.	Total	Standard	Sub-stand	Total	Standard	Sub-stand	Total	
ECL	37,846	22.00%	63,922	40,603	1,04,525	---	---	---	63,922	40,603	1,04,525	100%
BCCL	37,383	21.00%	63,618	15,899	79,517	---	---	---	63,618	15,899	79,517	94.01%
CCL	22,850	23.00%	59,455	7,058	66,513	---	---	---	59,455	7,058	66,513	100%
WCL	18,403	22.00%	41,914	10,086	52,000	---	---	---	41,914	10,086	52,000	78.63%
SECL	---	---	59,428	8,039	67,467	92	---	92	59,520	8,039	67,559	79.65%
MCL	---	---	15,048	1,574	16,622	-	---	-	15,048	1,574	16,622	79.98%
NCL	---	---	15,877	2,477	18,354	210	---	210	16,087	2,477	18,564	100%
NEC	1,884	42.00%	2324	1,566	3,890	(-)242	---	(-)242	2,495	1,153	3,890	100%
CMPDI	---	---	1,256	1,262	2,518	---	---	---	1,256	1,262	2,518	79.78%
DCC	---	---	345	---	345	---	---	---	345	---	345	53.15%
CILHQ	---	---	123	---	123	---	---	---	123	---	123	10.87%
Total	1,18,366	21.07%	3,22,310	88,564	4,11,874	60	---	60	3,23,783	88,151	4,11,531	92.81%

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Annexure-11B
(Chapter-11)

WATER SUPPLY

Company	Population covered at the time of nationalization	Population covered as on 31.12.2006
ECL	16,000	4,83,980
BCCL	13,500	6,03,980
CCL	1,01,500	3,24,000
WCL	80,000	3,20,790
SECL	-	3,35,695
MCL	-	83,110
NCL	-	92,820
NEC	16,300	29,243
CMPDIL	-	12,590
DCC	-	2,000
CIL(HQ)	-	535
TOTAL	2,27,300	22,88,743

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Annexure-18A
(Chapter – 18)

SET UP OF THE VIGILANCE ORGANISATION

Sl. No.	PSUs	Executives	Non-Executives	Total
1.	Eastern Coalfields Limited	13	22	35
2.	Bharat Coking Coal Limited	15	24	39
3.	Central Coalfields Limited	20	17	37
4.	Western Coalfields Limited	11	12	23
5.	South Eastern Coalfields Limited	12	10	22
6.	Northern Coalfields Limited	07	12	19
7.	C.M.P.D.I.L.	07	05	12
8.	Mahanadi Coalfields Limited	06	04	10
9.	Coal India Limited (HQ)	12	17	29
10.	Neyveli Lignite Corporation	13	44	57
11.	Coal Mines Provident Fund Organisation	00	03	03

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Annexure-18B
(Chapter – 18)

Details of vigilance cases taken up for investigation inquiry, etc. During 2006-07 (upto December, 2006)

		ECL	BCCL	CCL	WCL	SECL	NCL	CM PDIL	MCL	CIL (HQ)	TOTAL FOR CIL	NLC	CMPF	TOTAL
(a)	(i) No. of cases taken up for investigation	40	08	35	05	08	95	02	17	11	221	104	05	330
	(ii) No. of investigation completed	42	03	43	06	04	46	04	12	04	164	98	15	277
(b)	(i) No. of cases taken up for Departmental Inquiry	10	06	06	26	02	04	-	07	06	67	34	05	106
	(ii) No. of inquiries completed	08	10	16	25	04	-	-	10	02	75	30	02	107
(c)	No. of cases in which penalty imposed													
	(i) Major Penalty	06	19	24	08	-	13	-	06	01	77	09	-	86
	(ii) Minor Penalty	04	14	43	03	04	-	01	14	01	84	16	-	100
(d)	No. of officials placed under suspension	03	03	02	01	03	-	-	-	-	12	-	01	13
(e)	No. of Regular cases registered by CBI.	04	04	08	04	03	-	-	-	06	29	01	05	35
(f)	No. of officials transferred from sensitive posts.	44	354	141	48	80	95	-	143	-	905	138	32	1075

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