

**ANNEXURE - III
(Chapter-VII)**

6.4.1. The status of ongoing projects costing Rs 20.00 Crores and above as on December 2001 is given below:

Com- pany	Name of Project	Capacity	Govt. Appro- val	Comm. Date		Time Overrun (Months)	Sanc. Cost (Rs.Crs.)	Anti. Cost (Rs.Crs.)	Cum. Exp. Upto March 2001 (Rs.Crs.)	BE/ RE 2001-02 (Rs.Crs.)	Exp. Apr2001 to Dec 2001 (Rs. Crs.) Prov.	Remarks
			Original	Attain full capacity	Attain full capacity		RCE					
			RCE	Original	Now anticipated		RCE					
				RCE								
NLC	Expan- sion of Mine-I	4 MT (6.5 MT to 10.5 MT)	03/92	05/1999	04/2003	47	1336.93	1667.76 (as per RCE)	1244.99	149.73	120.97	Mandatory review was done and RCE proposal submitted to Government in April 2000 and Considered by the PIB on 2 nd Aug2001. PIB recommended the proposal for the consideration of CCEA. Approval received from Dept. of Coal on 03.12.2001.
			12/01	04/2003		Nil	1658.38			130.88		
NLC	TPS-I Expan- sion	2 x 210 MW	02/96	Unit-I 08/2000 Unit-II 02/2001	Unit-I 03/2002 Unit-II 07/2002*	17	1590.58	1423.47 (as per RCE)	691.67	529.28	188.65	RCE proposal submitted to Government in January 2001 and was considered by the PIB on 2 nd August 2001 & recommended the proposal for consideration by CCEA. Approval received from Dept. of Coal on 03.12.2001.
			12/01	Unit-I 01/2002 Unit – II 05/2002		2	1420.27			484.66		

NLC	Mine- IA	3 MTPA	02/98	2002-03	2002-03	Nil	1032.81	1015.74 (08/200 1 base)	471.08	289.18 252.02	106.02	
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* However all out efforts are being made to complete the project by May 2002