

Ministry/Department of Coal
Statement of Receipts and Disbursements for the year 2008-09
(Rs. In Crores)

S/N	Head/Item	Actual up to March-09	COPPY <i>March-2008</i>	% Variation
	<u>Receipts</u>			
	<u>Consolidated Fund of India</u>			
	<u>Revenue Receipts</u>			
	Tax Revenue	471.90	449.38	
	Non Tax Revenue	2031.22	2186.32	
	Grants in Aid & Contributions	0.00	0.00	---
	<u>Capital Receipts</u>			
	Recovery of Loans			---
	Other Non Debt Capital receipts	0.18	0.06	---
	Public Debt	0.00	0.00	---
	<u>Contingency Fund</u>	0.00	0.00	---

	<u>Public Account*</u>	13.79	306.64	

A	Total Receipts	2517.09	2942.40	---
	<u>Disbursements</u>			
	<u>Consolidated Fund of India</u>			
	Plan			
	Non Plan	197.11	279.99	
	Capital Expenditure	44.53	42.10	---
	Plan	0.00	0.00	---
	Non Plan	29.84	22.95	
	Loan & Advances	0.00	0.00	---
	Plan	0.00	0.00	---
	Non Plan	0.12	0.06	---
	<u>Contingency Fund</u>			
		0.00		---
	<u>Public Account*</u>	3.20	2.43	

B	Total disbursements	274.80	247.53	---
C	Net Cash Flow (A – B)	2242.29	2594.87	---

COPPY – Corresponding figure for previous year

Instructions for preparation

* Figures for Public Account would exclude the following heads

8670 Cheques and Bills

8658 PSB Suspense

8658 PAO Suspense

8675 RB Deposits

The net effect of these heads should match with the 'Net Cash Flow' as worked out in the format.

Ministry/Department of Coal
Statement of Receipts for the year 2008-09
(Rs. In Crore)

S/N	Major/Minor Head	Collection Up to	COPPY	% Growth
		March-2009	March-2008	
	<u>Revenue Receipts</u>			
1	0021	0.47	0.19	---
2	0038	471.43	449.19	---
3	0049	66.38	0.02	---
4	0050	1879.34	2060.91	---
5	0071	0.44	0.14	---
6	0075	0.01	21.45	---
7	0210	0.02	0.02	---
8	0216	0.03	0.03	---
9	0803	85.00	103.75	---
10	0853	0.00	0.00	---
	Others	0.00	0.00	---
	<u>Capital Receipts</u>			
1	6803	0.00	0.00	---
2	7610	0.18	0.06	---
	Total	2503.30	2635.76	----

Ministry/Department of Coal										
Scheme Wise Statement of Expenditure for the year (Year) 2008-09 (Rs. In Crore)										
S/N	Scheme Grant No. (A)	BE 2008-09			Actual Expenditure upto March-2009			COPPY March-2008		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	2803=Assistance to Coal & Lignite Companies									
1.	Payment against collection of cess (excise duty) towards Development of Transport Infrastructure in Coalfield Areas	--	---	---	---	---	---	23.58	---	23.58
2.	Payment against collection of cess (excise duty) on coal and coke	132.00	---	132.00	132.00	---	132.00	150.38	---	150.38
3.	Research and Development	10.00	---	10.00	10.00	---	10.00	12.86	---	12.86
4.	Regional Exploration	30.00	---	30.00	30.00	---	30.00	34.99	---	34.99
5.	Environmental Measures and Subsidence Control	9.90	---	9.90	9.90	---	9.90	17.99	---	17.99
6.	Detailed Drilling	15.00	---	15.00	15.00	---	15.00	40.00	---	40.00
	Others									
7.	M.H-2803	0.26	4.55	4.81	0.21	4.31	4.52	279.80	2.94	282.74
	Grant No. (B) Secretariat - 3451	0.23	10.43	10.66	...	9.20	9.20	---	6.33	6.33
	MH-2230 (Labour & Employment)	...	31.02	31.02	---	31.02	31.02	---	32.96	32.96
	Total	197.39	46.00	243.39	197.11	44.53	241.64	279.80	42.23	322.03