

No.H0111/2/2019-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 12th March, 2019

OFFICE MEMORANDUM

**Subject: Monthly Summary for the Cabinet for the month of February,
2019 in respect of Ministry of Coal.**

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of February, 2019 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issue with the approval of the competent authority.


(Rishan Ryntathieng)
Under Secretary (Coord.)
Tele: 011-23073936
email: rishan.r75@nic.in

To

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. All Members of the Council of Ministers
3. All Ministries/Departments of the Govt. of India

Copy to:-

Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

**Monthly Summary for the Cabinet for the month of February, 2019 in respect of
Ministry of Coal**

A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important achievements

- 9th Monitoring Committee meeting was held on 7th February 2019 under the chairmanship of Secretary (Coal) for coal mines located in the State of Chhattisgarh.
- 10th Monitoring Committee meeting was held on 22nd February 2019 under the chairmanship of Secretary (Coal) for coal mines located in the State of Maharashtra to review the operationalization of coal mines allocated under CMSP Act, 2015.
- 11th Monitoring Committee meeting was held on 26th February 2019 under the chairmanship of Secretary (Coal) for coal mines located in the State of West Bengal to review the operationalization of coal mines allocated under CMSP Act, 2015.
- Meeting of High Power Expert Committee was conducted on 08.02.2019 regarding development of National Coal Index
- Meeting was held under chairmanship of JS (AU) on 12.02.2019 regarding Finalisation of modalities for allowing sale of coal upto 25% of the actual production in open market.
- Meeting for formulation of single Window Clearance Scheme for operationalization of coal mine on 25.02.2019.
- There are 24 operational mines. The production during the month of January, 2019 is 2.51 Million Tonne.
- Revenue in the month of February, 2019 is Rs.187.06 crore.
- Note regarding Consideration of recommendation of the High Power Expert Committee (HPEC) constituted to examine efficacy and challenges in the current bidding system and suggest changes for conducting auction of coal mines in future was approved by the Cabinet Committee on Economic Affairs (CCEA) on 19.02.2019.
- The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of February, 2019 is 5.515 Million Tonnes (Prov.), out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn. (1.668 MT), Tasra (0.000 MT) and Pakri Barwadih (0.662 MT) is 2.33 Million Tonnes (prov.)

Land acquired under CBA (A&D) Act, 1957

(i) Important policy decisions taken and major achievements during the month:

Sl. No.	Notification issued	Remarks
i.	U/s 9(1) of CBA (A&D) Act, 1957 for Anmalgamated Godegaon Ghatrohana OCP for WCL's Project.	42.13 acre of land acquired.

(ii) Details of compensation and employment against acquired land by CIL and its subsidiaries as on December, 2018:

Subsidiaries of CIL	Total compensation amount paid during the last	Area of Tenancy land for which compensation	Nos. of Employment provided during the last	No. of persons whom one time monetary compensation	Total amount incurred during the last month as one – time

	month to the tenancy land(Rs. in crore)	amount paid during the last month (In Ha.)	month	paid in lieu of employment during the last month	monetary compensation in lieu of employment(In crore)
ECL	4.670	7.020	39	0	0.000
BCCL	2.284	7.195	0	0	0.000
CCL	0.966	4.333	18	0	0.000
NCL	5.554	9.437	0	0	0.000
WCL	33.580	156.980	59	9	1.990
SECL	6.910	24.916	85	18	0.566
MCL	22.670	39.888	27	0	0.200
Total	76.634	249.769	228	27	2.556

C. **Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of February, 2019 is given below-

(a) COAL PRODUCTION

(Figs. In MT)

Company	February, 2019	February, 2018	% Growth	April- Feb., 2019	April- Feb., 2018	% Growth
CIL	58.0	54.5	6.5%	527.7	495.1	6.6%
SCCL	6.1	6.3	-3.0%	57.9	54.6	6.1%

(b) OVERALL OFFTAKE

Company	February, 2019	February, 2018	% Growth	April- Feb., 2019	April- Feb., 2018	% Growth
CIL	51.5	49.9	3.0%	548.5	525.0	4.5%
SCCL	5.9	5.4	8.0%	61.3	58.3	5.2%

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	February, 2019	February, 2018	% Growth	April- Feb., 2019	April- Feb., 2018	% Growth
CIL	40.0	37.7	6.2%	441.2	411.5	7.2%
SCCL	4.8	4.4	9.6%	50.0	48.1	4.0%

Outstanding Dues: The outstanding dues payable by Power Sector to CIL on 28.02.2019 was Rs. 8038.98 core.

(d) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated February, 2019	Coal Qty. Allocated February, 2018	Increase over notified price	Coal Qty. Allocated April- Feb., 2019	Coal Qty. Allocated April- Feb., 2018	Increase over notified price
CIL	3.06	5.96	84%	30.15	51.38	95%

(e) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated February, 2019	Coal Qty. Allocated February, 2018	Increase over notified price	Coal Qty. Allocated April- Feb., 2019	Coal Qty. Allocated April- Feb., 2018	Increase over notified price
CIL	0.38	0.70	14%	26.02	28.93	73%

(f) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated February, 2019	Coal Qty. Allocated February, 2018	Increase over notified price	Coal Qty. Allocated April- Feb., 2019	Coal Qty. Allocated April- Feb., 2018	Increase over notified price
CIL	-	-	-	9.43	10.78	62%

(g) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated February, 2019	Coal Qty. Allocated February, 2018	Increase over notified price	Coal Qty. Allocated April- Feb., 2019	Coal Qty. Allocated April- Feb., 2018	Increase over notified price
CIL	1.58	-	51%	3.58	0.70	72%

Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	<ul style="list-style-type: none"> Clearance given to CIL to sign FSA with 6 LoA Holders having total commissioned capacity of 4730 MW
(ii)	Closure of pending applications (By MoC)	<ul style="list-style-type: none"> Implemented Notice published through DAVP and on MoC website.
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	<ul style="list-style-type: none"> Implemented
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	<ul style="list-style-type: none"> Coal supply started for commissioned plants Out of these plants about 3500 MW capacity are yet to be commissioned.
(v)	Eligibility to draw coal for medium term PPAs	<ul style="list-style-type: none"> Coal companies enabled to supply coal under SHAKTI A(v) as per MOP Letter no. 19.03.2018-OM dated 9.11.2018 for about 1350 MW capacity having FSA with CIL
B(i)	Linkages to State/Central PSUs	<ul style="list-style-type: none"> As on date, 18 TPPs have been granted linkage from CIL for total capacity of 22160 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> Linkage auction conducted from 11th to 13th September, 2017. Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked. FSAs have been executed with 9 out of the 10 successful bidders.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> CIL invited Expression of Interest (EoI) from prospective bidders, the last date for submission of which was 18.01.2018. Process was put on hold as the issue of eligibility criteria was taken up for further direction of MoC. CIL had requested for certain clarifications with regard to the auction of coal linkages under para B (iii). Clarifications have been issued.
(iv)	Earmarking Linkages to States for fresh PPAs	<ul style="list-style-type: none"> Policy guidelines have been framed by Ministry of Power. Yet to be communicated to MoC. CIL has been requested to earmark coal linkages against the requirement of different States under Para B (iv).
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Methodology to be formulated by MoP. CIL requested to earmark coal linkages against the requirement of Group of States under Para B (v).
(vi)	Linkages to SPV for setting up of UMPP	<ul style="list-style-type: none"> Recommendations to be received from MoP
(vii)	Linkages to IPPs having PPA based on imported coal.	<ul style="list-style-type: none"> Without adversely impacting the coal availability to other domestic coal based plants IMC constituted for framing methodology Methodology to be reviewed.
C.	Issues arising or are likely to arise during course of implementation of SHAKTI Policy.	<ul style="list-style-type: none"> IMC constituted to consider such issues. 4 meetings of IMC have been held. Recommendation of IMC in its 4th meeting has been approved by the Competent Authority and has been circulated on 25.07.2018. CIL is in the process of implementing 2nd round of SHAKTI B(ii) linkage auction for IPPs.

D. Performance of NLC India Limited in February, 2019.

1	Unit	February 2019		February 2018	% Variation wrt		April 18 - February 19'		April 17 - February 18	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	127.00	136.41	157.79	7.41	-13.55	1309.50	1548.73	1662.61	18.27	-6.85
Lignite	LT	26.90	28.22	25.46	4.91	10.84	216.30	215.03	216.13	-0.59	-0.51
Power Gross From											
TPS	MU	1921.00	1681.42	1666.76	-12.47	0.88	19211.00	18218.84	18684.13	-5.16	-2.49
Wind Power Plant	MU	0.90	1.63	1.32	81.11	23.48	127.45	111.87	126.30	12.19	5.99
Solar Power Plant	MU	74.09	44.90	12.91	-39.40	247.79	469.50	409.69	54.31	-12.74	654.35
Grand Total Gross	MU	1995.99	1727.95	1680.99	-13.43	2.79	19807.95	18740.40	18864.74	-5.39	-0.66
Power Export From											
TPS	MU	1657.00	1426.15	1401.62	-13.93	1.75	16313.00	15342.09	15662.51	-5.95	-2.05
Wind Power Plant	MU	0.90	1.48	1.18	64.44	25.42	127.45	101.44	121.35	-20.41	-16.41
Solar Power Plant	MU	74.09	44.90	12.91	-39.40	247.79	469.50	409.69	54.31	-12.74	654.35
Grand Total Export	MU	1731.99	1472.53	1415.71	-14.98	4.01	16909.95	15853.22	15838.17	-6.25	0.10

Promotional Drilling: A programme of Promotional/ NMET (Regional) drilling comprising 1.10 lakh meters in coal and 0.90 lakh meters in lignite has been drawn up in Annual Plan 2018-19 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of February, 2019 is 1.196 lakh metre, against the target of 1.783 lakh metre, which is 67% of the target.

Overall Progress of Detailed Drilling in 2018-19: For 2018-19, a target of 13.67 lakh metre of drilling (Departmental: 4.80 lakh metre, Outsourcing: 8.87 lakh metre) has been envisaged. As against this, 11.848 lakh metre of drilling has been carried out upto the month of February, 2019 against the target of 12.133 lakh metre, which is 98% of the target
