

No.H0111/2/2017-Coord.  
Government of India  
Ministry of Coal  
\*\*\*\*

Shastri Bhawan, New Delhi,  
Dated 23rd August, 2018

**Office Memorandum**

**Subject: Monthly Summary for the Cabinet for the month of July, 2018 in respect of Ministry of Coal.**

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of July, 2018 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.



(Dominic Dung Dung)

Under Secretary to the Govt. of India

Telefax: 011-23382148

E.mail:dominic.d@nic.in

To

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. All Members of the Council of Ministers
3. All Ministries/Departments to the Govt. of India

**Copy to:-**

Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

## Monthly Summary for the Cabinet for the month of July, 2018 in respect of Ministry of Coal

### A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

### B. Important achievements

- Overall Coal production of CIL has grown from 36.7 MT to 40.6 MT i.e. growth of 10.6 % as compared to corresponding period of last year.
- Overall Coal offtake of CIL has grown from 44.3 MT to 48.3 MT i.e. growth of 8.9 % as compared to corresponding period of last year.
- Coal despatch by CIL to Power Sector as a whole increased from 34.1 MT to 39.5 MT, an increase of 15.9 %.
- Outstanding dues by Power Sector to CIL as on 31.07.2018 are Rs.7218.96 crore.
- Coal Mines Surveillance and Management System(CMSMS) and "Khan Prahari" APP have been launched on 4th July, 2018 to monitor unauthorized coal mining activities.

### C. Important decisions taken during July, 2018

- 4th meeting of Monitoring Committee was conducted on 23.7.2018 to review the operationalization of coal mines allocated under the Coal Mines (Special Provisions) Act'2015.
- Transfer of compensation in respect of Marki Mangli-I for Rs.84, 13,193/- and in respect of Meral Coal Mines for Rs.1, 63, 27,895/- was issued for disbursal to the prior allottees.
- There are 24 operational mines. The production during the month of June, 2018 is 1.683 Million Tonne. The production report for the month of July, 2018 is yet to receive.
- Orders for invocation of Bank Guarantees constituting Performance Security has been issued in respect of Allottee PSUs for 17 coal mines. The total amount involved is Rs. 418.02 Crores out of which amount of Rs 142 crores has already been received. The remaining amount is yet to be realized as the matters are subjudice

### CAPEX

	CIL	NLCIL
Target for 2018-19	9500 cr	7645 cr
Achievement of July, 2018	419.57 cr	131.54 cr
Achievement till July, 2018	1247.65 cr	1357.49 cr
Percentage Achievement till July, 2018	13.13%	17.76%

- "The Coal Controller Organization has reported that the total production of Coal from the allocated captive coal blocks for the **Month of July, 2018 is 3.316 Million Tonnes (Provisional)**. However, it is informed that out of the above mentioned coal production, coal production from coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn., Tasra and Pakri Barwadih is **2.028 Million Tonnes (Provisional)**.

### Land acquired under CBA (A&D) Act, 1957

Sl. No.	Notification issued	Remarks
i.	U/s 9(1) of CBA (A&D) Act, 1957 for DVC and SECL project.	3731.68(1136.66 +2596.02) acre of land acquired
ii.	U/s 4(1) of CBA (A&D) Act, 1957 for CCL's Project.	780.67 acre for prospecting of Coal

**D. Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of July, 2018 is given below-

#### (a) COAL PRODUCTION

(Figs. In MT)

Company	July, 2018	July, 2017	% Growth	April-July, 2018	April-July, 2017	% Growth
CIL	40.6	36.7	10.6%	177.4	155.5	14.1%
SCCL	4.43	4.40	0.8%	19.00	18.74	1.4%

**(b) OVERALL OFFTAKE****(Figs. In MT)**

Company	July, 2018	July, 2017	% Growth	April-July, 2018	April-July, 2017	% Growth
CIL	48.3	44.3	8.9%	201.7	181.7	11.0%
SCCL	4.5	4.9	-6.3%	21.4	20.4	5.0%

**(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)****(Figs. In MT)**

Company	July, 2018	July, 2017	% Growth	April-July, 2018	April-July, 2017	% Growth
CIL	39.5	34.1	15.9%	161.7	140.6	15.1%
SCCL	3.7	4.1	-10.4%	17.5	17.1	2.8%

**Outstanding Dues:** The outstanding dues payable by Power Sector to CIL as on 31.07.2018 was Rs.7218.96 crore.

**(d) SPOT E-AUCTION OF COAL****(Figs. In MT)**

Company	Coal Qty. Allocated July, 2018	Coal Qty. Allocated July, 2017	Increase over notified price	Coal Qty. Allocated April-July, 2018	Coal Qty. Allocated April-July, 2017	Increase over notified price
CIL	2.40	3.88	76%	12.89	13.57	84%

**(e) SPECIAL FORWARD E-AUCTION FOR POWER****(Figs. In MT)**

Company	Coal Qty. Allocated July, 2018	Coal Qty. Allocated July, 2017	Increase over notified price	Coal Qty. Allocated April-July, 2018	Coal Qty. Allocated April-July, 2017	Increase over notified price
CIL	2.05	1.64	61%	16.21	20.03	77%

**(f) EXCLUSIVE E-AUCTION FOR NON-POWER****(Figs. In MT)**

Company	Coal Qty. Allocated July, 2018	Coal Qty. Allocated July, 2017	Increase over notified price	Coal Qty. Allocated April-July, 2018	Coal Qty. Allocated April-July, 2017	Increase over notified price
CIL	0.46	0.84	43%	3.83	5.16	70%

**(g) SPECIAL SPOT E-AUCTION****(Figs. In MT)**

Company	Coal Qty. Allocated July, 2018	Coal Qty. Allocated July, 2017	Increase over notified price	Coal Qty. Allocated April-July, 2018	Coal Qty. Allocated April-July, 2017	Increase over notified price
CIL	0.00	0.00	-	0.00	0.35	-

Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	<ul style="list-style-type: none"> <li>Clearance given to CIL to sign FSA with 6 LoA Holders having total commissioned capacity of 4730 MW</li> </ul>
(ii)	Closure of pending applications (By MoC)	<ul style="list-style-type: none"> <li>Implemented</li> <li>Notice published through DAVP and on MoC website</li> </ul>
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	<ul style="list-style-type: none"> <li>Implemented</li> </ul>



(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	<ul style="list-style-type: none"> <li>Coal supply started for commissioned plants</li> </ul>
(v)	Eligibility to draw coal for medium term PPAs	<ul style="list-style-type: none"> <li>Coal companies enabled to supply coal</li> </ul>
B(i)	Linkages to State/Central PSUs	<ul style="list-style-type: none"> <li>As on date, 18 TPPs have been granted linkage for total capacity of 21880 MW.</li> </ul>
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> <li>Linkage auction conducted from 11<sup>th</sup> to 13<sup>th</sup> September, 2017.</li> <li>Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked.</li> <li>Letter of Intent (LoI) issued by CIL.</li> <li>Time period for submission of documents has been extended by CIL from 45 days to 75 days.</li> <li>FSA's have been signed with 16 bidders out of 19 bidders.</li> </ul>
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> <li>Auction process has been initiated</li> <li>EOI issued by CIL on 29.11.2017</li> <li>MoP has been requested to direct CEA to assist CIL in examining the eligibility criteria of the PPA of the consumers</li> </ul>
(iv)	Earmarking Linkages to States for fresh PPAs	<ul style="list-style-type: none"> <li>Policy guidelines have been framed by Ministry of Power. Yet to be communicated to MoC.</li> </ul>
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> <li>Methodology to be formulated by MoP</li> </ul>
(vi)	Linkages to SPV for setting up of UMPP	<ul style="list-style-type: none"> <li>Recommendations to be received from MoP</li> </ul>
(vii)	Linkages to IPPs having PPA based on imported coal.	<ul style="list-style-type: none"> <li>Without adversely impacting the coal availability to other domestic coal based plants</li> <li>IMC constituted for framing methodology</li> <li>Methodology recommended by IMC is under examination.</li> </ul>
C.	Issues arising or are likely to arise during course of implementation of SHAKTI Policy.	<ul style="list-style-type: none"> <li>IMC constituted to consider such issues.</li> <li>4 meetings of IMC have been held.</li> <li>Recommendation of 4<sup>th</sup> meeting of IMC has been approved by the Competent Authority.</li> </ul>

#### E. Performance of NLC India Limited in July, 2018.

	Unit	July 2018		July 2017	% Variation wrt		April 18 - July 18		April 17 - July 17	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM <sup>3</sup>	124.00	143.36	173.64	15.61	-17.44	495.00	580.36	685.54	17.24	-15.34
Lignite	LT	24.10	22.48	8.56	-6.72	162.62	52.70	58.68	46.48	11.35	26.25
Power Gross From											
TPS	MU	1665.00	1565.87	1664.51	-5.95	-5.93	6944.00	6333.26	6894.95	-8.80	-8.15
Wind Power Plant	MU	21.20	27.51	27.09	29.76	1.55	68.95	63.03	67.95	4.19	1.51
Solar Power Plant	MU	30.75	37.08	1.31	20.59	3270.91	84.61	118.15	5.32	39.64	2120.86
Grand Total Gross	MU	1716.95	1630.46	1692.70	-5.04	-3.68	7097.56	6514.44	6968.22	-8.22	-6.51
Power Export From											
TPS	MU	1402.00	1311.67	1386.35	-6.44	-5.39	5848.00	5308.73	5763.86	-9.22	-7.90
Wind Power Plant	MU	21.20	24.91	26.07	17.50	-4.45	68.95	58.74	65.43	-14.81	-10.22
Solar Power Plant	MU	30.75	37.08	1.10	20.59	3270.91	84.61	118.15	5.32	39.64	2120.86
Grand Total Export	MU	1453.95	1373.66	1413.52	-5.52	-2.82	6001.56	5485.62	5834.61	-8.60	-5.98

**Promotional Drilling:** A programme of Promotional/NMET (Regional) drilling comprising 1.10 lakh meters in coal and 0.90 lakh meters in lignite has been drawn up in Annual Plan 2018-19 of CMPDI. The programme is under execution by MECL, DGMS of Nagaland & Assam and CMPDI. As against this, the achievement of drilling upto the month of July, 2018 is 0.31 lakh meter, against the target of 0.50 lakh meter, which is 63% of the target.

**Overall Progress of Detailed Drilling in 2018-19:** For 2018-19, a target of 13.00 lakh meter of drilling (Departmental: 4.80 lakh meter, Outsourcing: 8.20 lakh meter) has been envisaged. As against this, 4.76 lakh meter of drilling has been carried out upto the month of July, 2018 against the target of 3.54 lakh meter, which is 134% of the target.

\*\*\*\*\*