

सुशील कुमार

सचिव

Susheel Kumar

SECRETARY

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सत्यमेव जयते

भारत सरकार
GOVERNMENT OF INDIA

कोयला मंत्रालय

MINISTRY OF COAL

शास्त्री भवन, नई दिल्ली- 110 001

SHASTRI BHAWAN, NEW DELHI-110 001

www.coal.gov.in

D.O. No.H0111/1/2017-Coord.

New Delhi, the 12th September, 2017

Dear Sir,

I am herewith enclosing the monthly D.O. report in respect of Ministry of Coal for the month of August, 2017.

2. A soft copy of the report has also been sent to Dr. Shubhag, Technical Director, NIC, Cabinet Secretariat via e-mail on cabinetsy@nic.in and shubhag@nic.in.

with regards,

Yours sincerely,

(Susheel Kumar)

Encl. as above

Shri Pradeep Kumar Sinha,

Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan,
New Delhi.

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF AUGUST, 2017

S. No	Significant inputs	Status																																			
1.	Important policy decisions taken and major achievements during the month	<p>(a) Initiatives being taken in regard to de-allocated coal blocks</p> <p>The Ministry is formulating a policy for auction of coal blocks for sale of coal under the provisions of Coal Mines (Special Provisions) Act, 2015.</p> <p>The Ministry is formulating a methodology to provide the coal block allottee PSU's with some flexibility in utilization of coal extracted from the coal mines allotted under the Coal Mines (Special Provisions) Act, 2015 for optimum utilization of coal mine for the same end uses in the public interest and to achieve cost efficiencies.</p> <ul style="list-style-type: none">• A meeting was held on 30.01.2017 under the Chairmanship of Secretary (Coal) with Secretary (Ministry of Mines), Joint Secretary MoEF&CC, CMD CIL and CMD CMPDIL, Chief Secretary and Additional Chief Secretary, State Government of Meghalaya to discuss the issues relating to coal mining in the State of Meghalaya.• After details deliberations on various options for mining, the only viable option in the present statutory regime seems to be mining by State Government Corporations. The State Government Corporations can be allocated the coal blocks in the State under current provisions of law. The State Government Corporations can involve the local communities/ land owners through any suitable arrangement, i.e. either by making them shareholder in the corporations or entering into contractual agreements with them for revenue/ profit sharing or any other mode found suitable in the context of State.• The Chief Secretary of State Government of Meghalaya agreed to examine the proposed option and assured to send their comments.• The State Govt. vide letter dated 20.07.2017 has informed that they have identified the Meghalaya Mineral Development Corporation Ltd. for undertaking coal mining in the State and they has been engaging with the concerned stakeholders in the matter. It was requested that a notification designating the Meghalaya Mineral Development Corporation Ltd. as the agency to undertake coal mining activities in the State of Meghalaya may be issued by MoC.• In response thereto, MoC issued a letter dated 10.08.2017 to Government of Meghalaya acknowledging and concurring with the identification of Meghalaya Mineral Development Corporation for undertaking coal mining in the State and further advised the State Government to grant a Mining Lease to the Meghalaya Mineral Development Corporation Ltd. in accordance with the provisions of the MMDR Act, 1957. It was also informed that MoC shall grant prior permission under section 5(1) of the Act on receipt of suitable proposal from the State Government. <p>(b) Production of coal from the allocated captive coal blocks for the month of August, 2017 is 2.678 MT (Provisional). Out of which, coal production from coal blocks which were not cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn. and Tasra is 1.470 MT (Provisional).</p> <p>(c) Performance of NLC India Limited in August, 2017.</p> <table><tr><th>S. No</th><th>Product & Unit</th><th>Target August, 2017</th><th>Actual August, 2017</th><th>Actual August, 2016</th><th>% variation of Actual with Target August, 2017</th><th>% variation of actual in August, 2016 compared to August, 2017</th></tr><tr><td>1.</td><td>Overburden (LM³)</td><td>148.45</td><td>148.05</td><td>168.84</td><td>-0.27</td><td>-12.31</td></tr><tr><td>2.</td><td>Lignite (LT)</td><td>26.50</td><td>24.40</td><td>20.67</td><td>-7.92</td><td>18.05</td></tr><tr><td>3.</td><td>Power Gross (MU)</td><td>1760.02</td><td>1606.94</td><td>1744.54</td><td>-8.70</td><td>-7.89</td></tr><tr><td>4.</td><td>Power Generation (MU)</td><td>1488.02</td><td>1345.69</td><td>1468.30</td><td>-9.57</td><td>-8.35</td></tr></table>	S. No	Product & Unit	Target August, 2017	Actual August, 2017	Actual August, 2016	% variation of Actual with Target August, 2017	% variation of actual in August, 2016 compared to August, 2017	1.	Overburden (LM ³)	148.45	148.05	168.84	-0.27	-12.31	2.	Lignite (LT)	26.50	24.40	20.67	-7.92	18.05	3.	Power Gross (MU)	1760.02	1606.94	1744.54	-8.70	-7.89	4.	Power Generation (MU)	1488.02	1345.69	1468.30	-9.57	-8.35
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(d) Monthly and progressive Plan expenditure of coal companies up to the month of August, 2017 is as under:-

(Rs. in Crore)							
Company	Total Plan Outlay for the year 2017-18	Target Expenditure August, 2017	Actual Expenditure August, 2017 (Prov.)	% of Actual Expenditure to plan outlay for the month of August, 2017	Target of cumulative expenditure up to August, 2017	Cumulative expenditure up to the month of August, 2017(Prov.)	% of Actual Cumulative Expenditure to plan outlay up to August, 2017
CIL	8500.00	595.14	280.01	47.1	2682.35	1708.22	63.7
SCCL	1600.00	122.67	123.45	100.6	565.33	422.60	74.8
NLC	8948.12	355.44	156.36	44.0	1630.52	1113.71	68.3
Total	19048.12	1073.25	559.82	52.2	4878.20	3244.53	66.5

(e) Coal Production

(in MT)						
Company	August, 2017		% Achievement	April- August, 2017		% Achievement
	Target	Actual		Target	Actual	
CIL	40.3	37.6	93.5%	223.3	193.1	86.5%
SCCL	4.5	4.5	99.6%	24.9	23.2	93.5%

(f) Overall Coal Dispatch

(in MT)						
Company	August, 2017	August, 2016	% Growth	April-August, 2017	April-August, 2016	% Growth
CIL	43.7	36.8	18.8%	225.4	211.4	6.6%
SCCL	4.8	4.4	8.5%	25.2	22.4	12.5%

(g) Coal despatch to Power Sector

(in MT)						
Company	August, 2017	August, 2016	% Growth	April-August, 2017	April-August, 2016	% Growth
CIL	34.3	28.6	20%	172.5	164.1	5.1%
SCCL	3.9	3.8	4.8%	21.0	19.1	10.1%

Outstanding Dues: The outstanding due payable by Power sector to CIL as on 31.08.2017 was Rs. 10,986.74 Crore .The undisputed dues accounted for Rs. 9,583.45 Crore out of the total outstanding dues as on 31.08.2014.

(h) Spot E-auction of Coal

(in MT)						
Company	Coal Qty. Allocated August, 2017	Coal Qty. Allocated August, 2016	Increase over notified price	Coal Qty. Allocated April-August, 2017	Coal Qty. Allocated April-August, 2016	Increase over notified price
CIL	3.38	4.49	65%	19.09	20.74	25%

(i) Special Forward E-auction of Coal

(in MT)						
Company	Coal Qty. Allocated August, 2017	Coal Qty. Allocated August, 2016	Increase over notified price	Coal Qty. Allocated April-August, 2017	Coal Qty. Allocated April-August, 2016	Increase over notified price
CIL	-	21.42	-	20.03	33.87	16%

(j) Exclusive E-auction for Non-Power

Company	Coal Qty. Allocated August, 2017	Coal Qty. Allocated August, 2016	Increase over notified price	Coal Qty. Allocated April- August, 2017	Coal Qty. Allocated April- August, 2016	Increase over notified price
CIL	0.32	2.76	17%	5.48	2.76	14%

(k) Special Spot E-Auction

Company	Allocated August, 2017	Allocated August, 2016	Over notified price	Allocated April- August, 2017	Allocated April- August, 2016	over notified price
CIL	-	-	-	0.35	-	20%

A policy on coal linkages allocation for Power Sector has been issued on 22.05.2017 with the approval of Cabinet Committee on Economic Affairs. Thereafter a meeting was convened to finalize the implementation strategy. As a follow up action, an IMC was constituted under Chairmanship of Additional Secretary (Coal) for formulating the methodology for auction of linkages to IPPs having PPA based on domestic coal and also for those having PPA based on imported coal. With the approval of Hon'ble MoS (IC) for Coal, the methodology for auction of linkages for IPPs having PPA based on domestic coal was issued on 12.06.2017. Standing Linkage Committee in its meeting held on 29.06.2017 & 21.08.2017 recommended coal linkages to 9 Central Government PSUs based on recommendation of Ministry of Power. Coal supply to Thermal power plants which were part of 68,000 MW has started, wherever the plants have been commissioned.

Action Plan and Progress on implementation of Power Sector linkage policy:

Sl. No.	Policy Guidelines	Status & Timeline
A(i)	To sign FSA with pending LoA holders.	Commissioning status received from CEA and has been sent to CIL. Letter issued to CIL on 25.08.2017 for taking necessary action with regard to signing of FSA of 4 power plants.
(ii)	Closure of pending applications for LoA.	Notice has been updated on MoC website and DAVP has published in the leading national dailies on 19.08.2017.
(iii)	Continuation of coal supply to 68,000 MW @75% of ACQ	Implemented
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	Implemented; coal supply started for commissioned plants.
(v)	Eligibility to draw coal for medium term PPAs	Implemented; Coal companies enabled to supply coal by policy letter dated 22.05.2017
B(i)	Linkages to State/Central PSUs	SLC (LT) on 29.06.2017 & 21.08.2017, recommended linkages to 9 cases of Central & State PSUs SLC (LT) enhanced capacity of 1 power plant in meeting held on 21.08.2017.
(ii)	Linkages for IPPs having PPA based on domestic coal	CIL obtained Board approval of the methodology on 19.07.2017 Auction process has started and shall be completed by 13 th September, 2017
(iii)	Linkages for IPPs without PPA	Auction process to start in September 2017.
(iv)	Earmarking Linkages to States for fresh PPAs	Policy guidelines to be framed by Ministry of Power
(v)	Earmarking of linkage for aggregated Power requirement of group of States	Methodology to be formulated by Ministry of Power
(vi)	Linkages to SPV for setting up of UMPP	Recommendation to be received from Ministry of Power
(vii)	Linkages to IPPs having PPA based on imported coal (without adversely impacting the coal availability to other domestic coal based plants)	IMC constituted for framing methodology IMC meetings held on 07.07.2017, 26.07.2017 & 04.08.2017.

Promotional Drilling: In Annual Plan 2017-18, a target of 1.75 lakh meter of Promotional drilling (0.90 lakh meter in coal and 0.85 lakh meter in lignite) had been envisaged. As against this, the achievement of drilling up to the month of August, 2017 is 0.51 lakh meter, against the target of 0.56 lakh meter.

Overall Progress of Detailed Drilling in 2017-18: For 2017-18, a target of 12.50 lakh metre of drilling (Departmental: 4.75 lakh meter, Outsourcing: 7.75 lakh meter) has been envisaged. As against this, 5.48 lakh meter of drilling has been carried out up to the month of August, 2017 against the target of 4.16 lakh meter, which is 132% of the target and registering a growth of 49% over the same period last year.

2. Important policy matters held up on account of prolonged inter-Ministerial consultations

Nil

3. Compliance of CoS decisions
Compliance of Cabinet/Cabinet Committee (ACC)

No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks
<p>Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence. CoS decisions</p> <ol style="list-style-type: none"> Govt. of West Bengal may examine the possibility of taking up housing under rehabilitation in multi-storeyed pattern in urban areas and a suitable configuration in rural areas to economies the requirement of land. M/o Coal may examine the request of G/o Jharkhand to entrust the work of construction of dwelling units for rehabilitation to a suitable Central PSU. Govt. of Jharkhand may expedite the shifting of R.S.P. College Jharia to a suitable location. MoRTH may take up realignment of 300 m stretch of NH 2 in Raniganj area expeditiously and hand over the stretch to ECL. 	<ol style="list-style-type: none"> ADDA mentioned that on 239.55 acres of land, Housing Board of West Bengal has been assigned with the job for construction of 160 flats for rehabilitation of families from the affected areas. JRDA informed that 2,000 houses to be ready by Oct., 2017 and 4,000 to be ready by January, 2019. JRDA was directed to ensure completion of construction of 4,000 houses by February, 2018 in order to ensure rehabilitation of persons from the vulnerable areas. JRDA was further directed to ensure construction of further 27,000 quarters at the earliest for which land acquisition is complete. Govt. of Jharkhand has not yet identified location for shifting of RSP College. During the 13th HPCC meeting held on 17.10.2016, it was agreed to include RSP College for shifting under Master Plan utilizing the existing budget. During the 14th HPCC Meeting, ECL informed that about 300 m. stretch of NH 2 is under unstable area and, therefore, unsafe. NHAI has contacted with premier Institutes i.e., namely IIT, Kharagpur, Jadavpur University and NIT, Durgapur to submit proposal for carrying out the said study. On 15.06.2017 A meeting was held on 31.07.2017 at DGMS Office, Sitarampur where Dr. Samir Kr. Pal, Professor of IIT, Kharagpur 	

		<p>has explained the technique/methodology to ensure stability of the existing NH-2 through Blind back filling with certification of stability as per requirement of DGMS. On the request of ECL dated 10.08.17 regarding quotation for the said study, Dr. S.K.Pal, Professor of IIT, Kharagpur submitted revised offer on 29.08.2017.</p>	
	<p>5. The alternative road suggested by BCCL between Godhur and Putki may be brought to proper standards and handed over to NHAI so that the corresponding section of NH 32 can be handed over by NHAI to BCCL.</p> <p>6. M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding re-alignment of 145.6 km of railway line in Jharia region and 20 km stretch in Raniganj region.</p>	<p>5. NH-32 was not included in the approved Master Plan. However, it was decided that NHAI is required to switch over to newly constructed part between Godhar and Putki, and hand over the fire affected part to BCCL. Further, it was also agreed to issue NoC and transfer of 17.07 ha. land to NHAI by BCCL for 2/4 laning of the NH-32.</p> <p>6. Ministry of Railway has stopped the running of trains on Dhanbad-Chandrapura Railway Line since 15.6.2017.</p> <p>Regarding consolidation of fund by MoC for shifting of railway lines in the fire affected areas, it has been informed to MoR that it will be the responsibility of respective Ministry to take up appropriated measures at their end to protect their property and requested to advise their officials concerned to take necessary actions for protecting the railway properties in the affected areas. In this regard, Secretary (Coal) written a D.O. dated 28th Aug, 2017 to Chairman, Railway Board.</p>	
<p>In the CoS meeting held on 15th June, 2017 it was recommended that:</p> <ol style="list-style-type: none"> 1. A Committee may examine that set of measures required to bring down the tariff of the two stalled projects and submit its report within one month. 2. M/o Power may explore the possibility of sale of Power from these two projects to other State. <p>In pursuance of the above decision, a meeting of the Committee was held on 25th July, 2017 and deliberations of the committee were communicated vide O.M dated 01st August, 2017 wherein it was deliberated that:</p> <p>According to Director, NLCIL, after financial restructuring the levelised tariff now stands at Rs. 3.94 for Bithnok and Rs. 4.28 for Barsingsar.</p> <p>Principal Secretary, Energy, Rajasthan mentioned that the discoms may be agreeable to purchase power if the tariff could be brought down to Rs. 3.60.</p> <p>An O.M. dated 23rd August, 2017 was sent to M/o Power to explore the possibility of sale of power from these two projects to other States.</p>			
S.No.	Directions Date & Details	Current status	

		<table><tr><td>1.</td><td>The ACC has returned the proposal with the direction to resubmit the same along with CVC clearance in favour of Shri T.K. Lahiry for that period or at least details of all the complaints pending against Shri Lahiry and the final view of the Ministry on all these complaints.</td><td>The requisite information is under submission. The information is being submitted to DoPT.</td></tr><tr><td>2.</td><td>Ex-post facto approval to the post of Director (Technical), SECL for the period from 01.03.2012 to 02.08.2016.</td><td>The reply is being sent to DoPT for obtaining the ex-post facto approval of ACC in the matter.</td></tr><tr><td>3.</td><td>Ex-post facto approval to the post of Director (HR), NLC for the period from 01.10.2015 to 09.12.2016</td><td>On receiving of CVC clearance in respect of Shri N. Muthu, ED, NLCIL, the proposal shall be submitted to DoPT for obtaining the ex-post facto approval of ACC in the matter.</td></tr></table>	1.	The ACC has returned the proposal with the direction to resubmit the same along with CVC clearance in favour of Shri T.K. Lahiry for that period or at least details of all the complaints pending against Shri Lahiry and the final view of the Ministry on all these complaints.	The requisite information is under submission. The information is being submitted to DoPT.	2.	Ex-post facto approval to the post of Director (Technical), SECL for the period from 01.03.2012 to 02.08.2016.	The reply is being sent to DoPT for obtaining the ex-post facto approval of ACC in the matter.	3.	Ex-post facto approval to the post of Director (HR), NLC for the period from 01.10.2015 to 09.12.2016	On receiving of CVC clearance in respect of Shri N. Muthu, ED, NLCIL, the proposal shall be submitted to DoPT for obtaining the ex-post facto approval of ACC in the matter.																																																			
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4.	No. of cases of 'sanction for prosecution' pending for more than three months	Nil																																																												
5.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	Nil																																																												
6.	Status of implementation of e-Governance	<table><tr><td>Total No. of files</td><td>Total No. of e-files</td></tr><tr><td>7620</td><td>6535</td></tr></table> <p>Implementation of IT initiatives in CIL. As on 25.08.2017</p> <table><tr><th>S.No</th><th>Name of the item</th><th>Requirement</th><th>Implementation Status as on date</th></tr><tr><td>1.</td><td>GPS/GPRS based Vehicle Tracking System</td><td>8683</td><td>8683</td></tr><tr><td>2.</td><td>Electronic Surveillance by CCTV</td><td>2509</td><td>2509</td></tr><tr><td>3.</td><td>RFID based Boom Barriers & Readers</td><td>2857</td><td>2857</td></tr><tr><td>4.</td><td>Weigh Bridge Status</td><td>878</td><td>878</td></tr><tr><td>5.</td><td>Wide Area Networking</td><td>1276</td><td>1040</td></tr><tr><td>6.</td><td>Coal Net Implementation Status</td><td>50</td><td>48</td></tr></table> <p>Implementation of IT initiatives in NLC India Ltd. As on 25.08.2017</p> <table><tr><th>S.No</th><th>Name of the item</th><th>Requirement</th><th>Implementation Status as on date</th></tr><tr><td>1.</td><td>GPS/GPRS based Vehicle Tracking System</td><td>As per need</td><td>86</td></tr><tr><td>2.</td><td>Electronic Surveillance by CCTV</td><td>As per need</td><td>220</td></tr><tr><td>3.</td><td>RFID based Boom Barriers & Readers</td><td>As per need</td><td>7</td></tr><tr><td>4.</td><td>Weigh Bridge Status</td><td>As per need</td><td>15</td></tr><tr><td>5.</td><td>Wide Area Networking</td><td>Nil</td><td>Implemented</td></tr><tr><td>6.</td><td>Coal Net Implementation Status</td><td>Nil</td><td>Nil</td></tr></table>	Total No. of files	Total No. of e-files	7620	6535	S.No	Name of the item	Requirement	Implementation Status as on date	1.	GPS/GPRS based Vehicle Tracking System	8683	8683	2.	Electronic Surveillance by CCTV	2509	2509	3.	RFID based Boom Barriers & Readers	2857	2857	4.	Weigh Bridge Status	878	878	5.	Wide Area Networking	1276	1040	6.	Coal Net Implementation Status	50	48	S.No	Name of the item	Requirement	Implementation Status as on date	1.	GPS/GPRS based Vehicle Tracking System	As per need	86	2.	Electronic Surveillance by CCTV	As per need	220	3.	RFID based Boom Barriers & Readers	As per need	7	4.	Weigh Bridge Status	As per need	15	5.	Wide Area Networking	Nil	Implemented	6.	Coal Net Implementation Status	Nil	Nil
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8.	Information on the specific steps taken by the Ministry/Department for utilization of the Space Technology based tools and applications in Government and Development.	<p>Three project were identified for the future areas of use of Space Technology in CIL</p> <ul style="list-style-type: none"> (i) Air Pollution Monitoring. (ii) Coal Fire Mapping and subsidence mapping. (iii) Capacity Building in CMPDIL for SAR interferometry towards Fire and Subsidence Mapping.
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