सुशील कुमार ^{सचिव} Susheel Kumar SECRETARY Tel.: 23384884 Fax : 23381678

E-mail: secy.moc@nic.in



भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली- 110 001
SHASTRI BHAWAN, NEW DELHI-110 001
www. coal.gov.in

D.O. No. H0111/1/2017-Coord

12th January 2018

Deen Sir,

Enclosed please find the monthly D.O. report in respect of Ministry of Coal for the month of December, 2017.

2. A soft copy of the report has also been sent to Dr. Shubhag, Technical Director, NIC, Cabinet Secretariat via e-mail on <u>cabinetsy@nic.in</u> and <u>shubhag@nic.in</u>.

with repaids.

Yours sincerely,

(Susheel Kumar)

Shri Pradeep Kumar Sinha Cabinet Secretary Cabinet Secretariat Rashtrapati Bhavan NEW DELHI.

Encls: As above.

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF DECEMBER, 2017

No		2778.8
1.	Important policy decisions taken and	(a) Initiatives being taken in regard to de-allocated coal block
	major achievements during the month	 Directions have been issued by the Central Government to the Nominated Authority vide O.M. dated 28.12.2017 for allotment of 5 coal mines to CIL under Rule 8(2) (a)(ii) and Rule 11(i) of the Coal Mines (Special Provisions) Rule, 2014 for Sale of coal.

S.No.	Name of Coal Mine	Location
1.	Amarkonda Murgadangal	
2.	Brahmani	
3.	Chichro Patsimal	Jharkhand
4-5.	Rampia	
	Dip Side of Rampia	Odisha

Under the provisions of the coal Mines (Special Provisions) Act, 2015 and Rules made thereunder, auction of coal mines for sale of coal will be undertaken. Accordingly, a CCEA Note on the methodology for auction of Coal Mines/Blocks for sale of coal under the Coal Mines (Special Provisions) Act, 2015 and the Mines and Minerals (Development & Regulation) Act, 1957 has been sent to Cabinet Secretariat on 26th/27th October, 2017 for consideration by the CCEA. Post approval of the methodology by the CCEA, auction of coal mines for sale of coal will be undertaken.

Status

• The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of December, 2017 is 3.861 Million Tonnes (Provisional). However, it is informed that out of the above mentioned coal production, coal production from coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn., Tasra and Pakri Barwadih is 2.171 Million Tonnes (Provisional).

(b) Performance of NLC India Limited in December, 2017.

S. No	Product & Unit	Target December, 2017	Actual December, 2017	Actual December, 2016	% variation Target December, 2017	% variation Actual December , 2016
.1.	Overburden (LM3)	108.55	137.26	174.60	26.45	-21.39
2.	Lignite (LT)	23.70	27.45	27.89	15.82	-1.58
3,	Power Gross (MU)	1709.13	1564.68	1669.12	-8.45	-6.26
4,	Power Export (MU)	1454.13	1306.99	1399.42	-10.12	-6.60

(c) Monthly and progressive Plan expenditure of coal companies up to the month of December, 2017 (in MT) is as under:-

Сотрапу	Total Plan Outlay for the year 2017-18	Target Expenditure December, 2017	Actual Expenditure December, 2017 (Prov.)	% of Actual Expenditure to plan outlay for the month of December, 2017	Target of cumulative expenditure up to December, 2017	Cumulative expenditure up to the month of December, 2017(Prov.)	% of Actual Cumulative Expenditure to plan outlay up to December, 2017
CIL	8500.00	* 832.77	704.28	84.6	5704.86	3557.50	62.4
SCCL	1600.00	144.00	69.69	48.0	1120.00	934.30	83.0
NLCIL	8948.12	546.98	271.76	49.7	3769.22	1857.21	49.3
Total	19048.12	1523.75	1045.73	68.6	10594.08	6349.01	60.0

(d) Coal Production

Significant inputs

(in MT) December.2017 9/0 April-December.2017 Company Achievement Achievement Actual Target Actual Target 92.8% 406.6 383.9 94.4% CIL 58.9 54.6 42.0 5.3 5.7 106.2% 45.7 91.8% SCCL

(e) Overall Coal Dispatch

Company	December,2017	December.2016	% Growth	April- December.2017	April- December.2016	% Growth
CIL	53.4	51.5	3.8%	421.4	391.8	7.6%
SCCL	5.96	5.98	-0.5%	46.7	42.7	9.4%

(f) Coal despatch to Power Sector

Company	December.2017	December.2016	% Growth	April- December.2017	April- December.2016	% Growth
CIL	42.1	39.7	6.1%	333.2	304.2	9.5%
SCCL	4.9	5.1	-5.0%	38,8	36.5	6.3%

Outstanding Dues: The outstanding dues payable by Power sector to CIL as on 31.12.2017 was Rs. 10,222.07 crore .The undisputed dues accounted for Rs. 8,380.28 crore out of the total outstanding dues as on 31.12.2017.

(g) Spot E-auction of Coal

Company	Coal Qty. Allocated December.2017	Coal Qty. Allocated December.2016	Increase over notified price	Coal Qty. Allocated April- December.2017	Coal Qty. Allocated April- December.2016	Increase over notified price
CIL	9.1	4.6	74%	40.8	41.4	66%

(h) Special Forward E-auction for Power

Company	Coal Qty. Allocated December.2017	Coal Qty. Allocated December.2016	Increase over notified price	Coal Qty. Allocated April- December,2017	Coal Qty. Allocated April- December.2016	Increase over notified price
CIL		1.21		27.4	38.3	25%

(i) Exclusive E-auction for Non-Power

Company	Coal Qty. Allocated December.2017	Coal Qty. Allocated December.2016	Increase over notified price	Coal Qty. Allocated April- December.2017	Coal Qty. Allocated April- December.2016	Increase over notified price
CIL				10.8	4.35	28%

(j) Special Spot E-Auction

Company	Coal Qty. Allocated December.2017	Coal Qty. Allocated December.2016	Increase over notified price	Coal Qty. Allocated April- December.2017	Coal Qty. Allocated April- December.2016	Increase over notified price
CIL	,	į.	-	0.35	6.26	20%

Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

SI. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	 Clearance given to CIL to sign FSA with 4 LoA Holders having total commissioned capacity of 3570 MW One case of 300 MW capacity is under submission for remarks on 'nothing adverse is detected'
(ii)	Closure of pending applications (By MoC)	 Implemented Notice published through DAVP and on MoC website
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	Implemented
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	Coal supply started for commissioned plants
(v)	Eligibility to draw coal for medium term PPAs	Coal companies enabled to supply coal
B(i)	Linkages to State/Central PSUs	 SLC(LT) on 29.06.2017, recommended linkages for all 4 TPPs of Central PSUs SLC(LT) on 21.08.17 recommended linkages for 4 TPPs of State PSUs and 2 TPPs of Central PSUs, on the recommendations of MoP. Total capacity of these 10 TPPs is 9740 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	 Linkage auction conducted from 11th to 13th September, 2017. Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked. Letter of Intent (LoI) issued by CIL.
(iii)	Linkages for IPPs without PPA	Auction process has been initiated EOI issued by CIL on 29.11.2017

- 1	1	(IV)	Earmarking Linkages to States for	• P	Policy guidelines to be trained by Ministry of Power		
		(v)	fresh PPAs Power aggregate of group of	• N	Methodology to be formulated by MoP		
		(vi)	States Linkages to SPV for setting up of UMPP	• R	Recommendations to be received from MoP		
		(vii)	Linkages to IPPs having PPA based on imported coal.	• 1M • T	Without adversely impacting the coal availability to other domestic coal based plants IMC constituted for framing methodology The issue was deliberated in 5 meetings of the IMC IMC has considered a methodology for cost plus PPA holders. The same is under submission.		
		lakh meter under exec of Decemb last year. Overall P lakh metre out upto the	rs in coal and 0.85 lakh meters in lign cution by MECL, DGM, Nagaland, Ass per, 2017 is 0.98 lakh metre, against the rogress of Detailed Drilling in 2017-1 c. Outsourcing: 7.75 lakh metre) has b	sam and e target of 18: For 2 been env	rogramme of Promotional/NMET (Regional) drilling comprising 0.90 s been drawn up in Annual Plan of CMPDI/MoC. The programme is and CMPDI. As against this, the achievement of drilling upto the month of of 1.18 lakh metre, registering a growth of 32% over the same period or 2017-18, a target of 12.50 lakh metre of drilling (Departmental: 4.75 nvisaged. As against this, 9.52 lakh metre of drilling has been carried get of 8.60 lakh metre, which is 111% of the target and registering a		
2.	Important policy matters held up on account of prolonged inter- Ministerial consultations	Nil	51% over the same period last year.				
3.	Compliance of CoS decisions Compliance of	No. of	CoS decisions pending for complian	ice	Proposed action plan/time lines for Remarks compliance of decisions		
	Cabinet/Cabinet Committee (ACC)		ertaining to Jharia and Raniganj Action and Subsidence. isions	Plan			
		poss reha area	t. of West Bengal may examine ibility of taking up housing to bilitation in multi-storeyed pattern in a sand a suitable configuration in rural conomies the requirement of land.	under urban	acres of land, Housing Board of West Bengal has been assigned with the job		
	4 37	Jhar dwe	Coal may examine the request of khand to entrust the work of constructi lling units for rehabilitation to a su tral PSU.	ion of	be ready by Oct., 2017 and 4,000 to be		
		3. Gov R.S.	t. of Jharkhand may expedite the shift P. College Jharia to a suitable location	ing of	3. During 15 th HPCC meeting DC, Dhanbad informed that as per earlier decision in HPCC, RSP College has been shifted to new location. He further mentioned that the new site for construction of college building has been identified by a joint team of JRDA and BCCL, RSP College has been temporarily shifted at Belgoria		
		stret	RTH may take up realignment of 3 ch of NH 2 in Raniganj area expedit hand over the stretch to ECL.	300 m iously	4. As discussion during 15 th HPCC meeting In regard to 300 m stretch of NH 2 under unstable area, a committee was constituted under DG, DGMS with DDG central zone and DDG Eastern zone to examine all available reports and re-assess the danger associated and need for shifting/ strengthening the road.		

-1	0 0	T I	1 (1)		
		The alternative road suggested by BCCL between Godhur and Putki may be brought to proper standards and handed over to NHAI so that the corresponding section of NH 32 can be handed over by NHAI to BCCL.	5. NH-32 was not included in the approved Master Plan. However, It was decided that NHAI is required to switch over to newly constructed part between Godhar and Putki, and hand over the fire affected part to BCCL. Further, it was also agreed to issue NoC and transfer of 17.07 ha. land to NHAI by BCCL for 2/4 laning of the NH-32.		
		M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding re-alignment of 145.6 km of railway line in Jharia region and 20 km stretch in Raniganj region.	6. Ministry of Railway has stopped the running of trains on Dhanbad-Chandrapura Railway Line since 15.6.2017.		
			Regarding consolidation of fund by MoC for shifting of railway lines in the fire affected areas, it has been informed to MoR that it will be the responsibility of respective Ministry to take up appropriated measures at their end to protect their property and requested to advise their officials concerned to take necessary actions for protecting the railway properties in the affected areas. In this regard, Secretary (Coal) written a D.O. dated 28 th Aug, 2017 to Chairman, Railway Board.		
		of Power may explore the possibility of sale of power fr	om these two projects to other States who may have signed higher n made. Currently the MoP has sought clarifications from all the		
	S.No. Directions Date & Details		Current status		
		The ACC has returned the proposal with the direction to resubmit the same along with CV clearance in favour of Shri T.K. Lahiry for the period or at least details of all the complaint pending against Shri Lahiry and the final vie of the Ministry on all these complaints.	awaited.		
		Latest CVC clearance in respect of Shri Gop Singh, CMD, CCL regarding his addition charge for the post of CMD, CIL	Latest CVC clearance is awaited. On receiving the same shall be furnished to DoPT.		
4.	No. of cases of 'sanction for prosecution' pending for more than three months	Nil			
5,	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	Nil	8		

0.	implementation of e-	Total No. of files Total No. of e-files					
	Governance	10303		9585			
		Implementation of IT initiatives in CIL (as on 25.12.2017)					
	:	S.No	Name of the item	Requirement	Implementation Status as on date		
		1.	GPS/GPRS based Vehicle Tracking System	8683	8683		
		2.	Electronic Surveillance by CCTV	2509	2509		
		3.	RFID based Boom Barriers & Readers	2857	2857		
		4.	Weigh Bridge Status	878	878		
		5.	Wide Area Networking	1282	1197		
		6.	Coal Net Implementation Status	50	47		
		Implementation of IT initiatives in NLC India Ltd. (as on 25.12.2017) S.No Name of the item Requirement Implementation Status as on date					
		5.100	Name of the nem	Requirement	implementation status as on date		
		1.	GPS/GPRS based Vehicle Tracking System	As per need	82		
		2.	Electronic Surveillance by CCTV	As per need	220		
		3,	RFID based Boom Barriers & Readers	As per need	7		
		4,	Weigh Bridge Status	As per need	17		
		5.	Wide Area Networking	Nil	Implemented		
	:	6.	Coal Net Implementation Status	Nil	Nil		
	Status of Public Grievances		Public Grievances redressed during the month of	No. of Public Grievances pending at end of December,			
		December, 2017		2017			
		714		1967			
3.	Information on the specific steps taken by the Ministry/Department for utilization of the Space Technology based tools and applications in Government and	Three project were identified for the future areas of use of Space Technology in CIL (i) Air Pollution Monitoring. (ii) Coal Fire Mapping and subsidence mapping. (iii) Capacity Building in CMPDIL for SAR interferometry towards Fire and Subsidence Mapping.					