

डॉ. इन्द्र जीत सिंह

सचिव

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भारत सरकार

GOVERNMENT OF INDIA

कोयला मंत्रालय

MINISTRY OF COAL

शास्त्री भवन, नई दिल्ली-110 001

SHASTRI BHAWAN, NEW DELHI-110 001

D.O.No.H0111/1/2017-Coord.

Dated

www.coal.gov.in
June, 2018

Dear Sir,

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of May, 2018. Important achievements for the month of May, 2018 are as follows:

- Overall Coal production of CIL has grown from 40.7 MT to 47.1 MT i.e. growth of 16% as compared to corresponding period of last year.
- Overall Coal offtake of CIL has grown from 46.5 MT to 52.9 MT i.e. growth of 14% as compared to corresponding period of last year.
- Coal despatch by CIL to Power Sector as whole increased from 36.2 to 41.7 MT i.e. increased by 15%.
- Outstanding dues by Power Sector to CIL as on 31.05.2018 are Rs.8724.38 crore.
- Power generation of NLCIL has grown by from 16.22 MU to 50.10 MU i.e. growth of more than 200% in respect of Solar and 2.98 MU to 12.00 MU i.e. growth of more than 300% in respect of Wind as compared to corresponding period of last year.
- Detailed drilling has grown by 3% as compared to corresponding period of last year.

With Regards

Yours sincerely,

Encl: As above

(Inder Jit Singh)

Shri Pradeep Kumar Sinha,

Cabinet Secretary,
Cabinet Secretariat,
Rashtrapatriat Bhawan,
New Delhi

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REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF MAY, 2018

S. No	Significant inputs	Status																																																																																																																																																						
1.	Important policy decisions taken and major achievements during the month	<p>(a) Initiatives being taken in regard to de-allocated coal block</p> <ul style="list-style-type: none">8th and 9th meeting of High power expert committee to examine efficacy and challenges of the current bidding system was held on 17.05.2018 and 31.05.2018 respectively.Request for Proposal dated 23.05.2018 for selection of Transaction Advisor for assisting in allotment and auction of coal mines and coal blocks under the CMSP Act and MMDR Act.Revenue generated in the month of May, 2018 is Rs. 80.62 crore and Production in the month of April, 2018 is 1.96 MT from the coal blocks allocated under Coal Mines (Special Provisions) Act,2015.Approval of the Central Government for relaxation in area limits under Section 6(1) (b) of the Mines and Minerals (Development and Regulation) Act, 1957 was accorded for grant of grant of mining lease to M/s PSPCL for an area of 1151.50 Ha. in respect of Pachhware Central coal mine.“The Coal Controller Organization has reported that the total production of Coal from the allocated captive coal blocks for the Month of May, 2018 is 3.686 Million Tonnes (Provisional). However, it is informed that out of the above mentioned coal production, coal production from coal blocks which have not been cancelled by the Hon’ble Supreme Court viz. Moher & Moher Amlori Extn., Tasra and Pakri Barwadih is 1.672 Million Tonnes (Provisional). <p>(b) Performance of NLC India Limited in May, 2018.</p> <table><tr><th>S. No</th><th>Product & Unit</th><th>Target May, 2018</th><th>Actual May, 2018</th><th>Actual May, 2017</th><th>% variation Target May, 2018</th><th>% variation Actual May, 2017</th></tr><tr><td>1.</td><td>Overburden (LM³)</td><td>126.00</td><td>146.64</td><td>179.05</td><td>16.38</td><td>-18.10</td></tr><tr><td>2.</td><td>Lignite (LT)</td><td>11.15</td><td>6.73</td><td>8.81</td><td>-39.64</td><td>-23.61</td></tr><tr><td>3.</td><td>Power Gross (MU)</td><td>1822.97</td><td>1550.97</td><td>1689.35</td><td>-14.92</td><td>-8.19</td></tr><tr><td>4.</td><td>Power Export (MU)</td><td>1536.97</td><td>1293.92</td><td>1405.75</td><td>-15.81</td><td>-7.96</td></tr></table> <p>(c) Monthly and progressive Plan expenditure of coal companies up to the month of May, 2018 (Rs.in crores) is as under:-</p> <table><tr><th>Company</th><th>Total Plan Outlay for the year 2018-19</th><th>Target Expenditure (May, 2018)</th><th>Actual Expenditure May, 2018 (Prov.)</th><th>% of Actual Expenditure to plan outlay for the month of May, 2018</th><th>Target of Cumulative Expenditure upto May, 2018</th><th>Cumulative Expenditure Upto the Month of (May, 2018 (Prov.)</th><th>% of Actual Cumulative Expenditure to Plan outlay upto May, 2018</th></tr><tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr><tr><td>CIL</td><td>9500.00</td><td>370.42</td><td>149.18</td><td>40.27</td><td>696.27</td><td>248.41</td><td>35.68</td></tr><tr><td>SCCL</td><td>2000.00</td><td>133.33</td><td>88.86</td><td>66.64</td><td>266.66</td><td>122.47</td><td>45.92</td></tr><tr><td>NLCIL</td><td>7645.00</td><td>553.79</td><td>356.43</td><td>64.36</td><td>973.21</td><td>634.32</td><td>65.18</td></tr><tr><td>Total</td><td>19145.00</td><td>1057.54</td><td>594.47</td><td>56.21</td><td>1936.14</td><td>1005.20</td><td>51.91</td></tr></table> <p>d) <u>COAL PRODUCTION</u> (Figs. In MT)</p> <table><tr><th rowspan="2">Company</th><th colspan="2">May, 2018</th><th rowspan="2">% Achievement</th><th colspan="2">April-May, 2018</th><th rowspan="2">% Achievement</th></tr><tr><th>Target</th><th>Actual</th><th>Target</th><th>Actual</th></tr><tr><td>CIL</td><td>51.2</td><td>47.1</td><td>92%</td><td>98.0</td><td>92.0</td><td>94%</td></tr><tr><td>SCCL</td><td>5.5</td><td>5.1</td><td>92%</td><td>10.9</td><td>9.6</td><td>88%</td></tr></table> <p>(e) <u>OVERALL OFFTAKE</u> (Figs. In MT)</p> <table><tr><th>Company</th><th>May, 2018</th><th>May, 2017</th><th>% Growth</th><th>April-May, 2018</th><th>April-May, 2017</th><th>% Growth</th></tr><tr><td>CIL</td><td>52.9</td><td>46.5</td><td>14%</td><td>103.8</td><td>91.6</td><td>13%</td></tr><tr><td>SCCL</td><td>5.8</td><td>5.2</td><td>12%</td><td>11.6</td><td>10.6</td><td>10%</td></tr></table> <p>(f) <u>COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)</u> (Figs. 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(g) SPOT E-AUCTION OF COAL**(Figs. In MT)**

Company	Coal Qty. Allocated May, 2018	Coal Qty. Allocated May, 2017	Increase over notified price	Coal Qty. Allocated April-May, 2018	Coal Qty. Allocated April-May, 2017	Increase over notified price
CIL	3.49	4.22	87%	6.88	6.48	89%

(h) SPECIAL FORWARD E-AUCTION FOR POWER**(Figs. In MT)**

Company	Coal Qty. Allocated May, 2018	Coal Qty. Allocated May, 2017	Increase over notified Price	Coal Qty. Allocated April-May, 2018	Coal Qty. Allocated April-May, 2017	Increase over notified Price
CIL	6.75	6.32	99%	14.17	15.93	81%

(i) EXCLUSIVE E-AUCTION FOR NON-POWER**(Figs. In MT)**

Company	Coal Qty. Allocated May, 2018	Coal Qty. Allocated May, 2017	Increase over notified price	Coal Qty. Allocated April-May, 2018	Coal Qty. Allocated April-May, 2017	Increase over notified price
CIL	0.92	4.32	58%	1.88	4.32	44%

(j) SPECIAL SPOT E-AUCTION**(Figs. In MT)**

Company	Coal Qty. Allocated May, 2018	Coal Qty. Allocated May, 2017	Increase over notified price	Coal Qty. Allocated April-May, 2018	Coal Qty. Allocated April-May, 2017	Increase over notified price
CIL	-	-	-	-	-	-

Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	<ul style="list-style-type: none"> Clearance given to CIL to sign FSA with 4 LoA Holders having total commissioned capacity of 3570 MW One case of 300 MW capacity is under submission for remarks on 'nothing adverse is detected'
(ii)	Closure of pending applications (By MoC)	<ul style="list-style-type: none"> Implemented Notice published through DAVP and on MoC website
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	<ul style="list-style-type: none"> Implemented
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	<ul style="list-style-type: none"> Coal supply started for commissioned plants
(v)	Eligibility to draw coal for medium term PPAs	<ul style="list-style-type: none"> Coal companies enabled to supply coal
B(i)	Linkages to State/Central PSUs	<ul style="list-style-type: none"> 2 TPPs of State PSU and 3 TPPs of Central PSU have been granted linkage. As on date, 18 TPPs have been granted linkage for total capacity of 21880 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> Linkage auction conducted from 11th to 13th September, 2017. Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked. Letter of Intent (LoI) issued by CIL. Time period for submission of documents has been extended by CIL from 45 days to 75 days. FSAs have been signed with 16 bidders out of 19 bidders.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> Auction process has been initiated EOI issued by CIL on 29.11.2017 MoP has been requested to direct CEA to assist CIL in examining the eligibility criteria of the PPA of the consumers
(iv)	Earmarking Linkages to States for fresh PPAs	<ul style="list-style-type: none"> Policy guidelines to be framed by Ministry of Power
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Methodology to be formulated by MoP
(vi)	Linkages to SPV for setting up of UMPP	<ul style="list-style-type: none"> Recommendations to be received from MoP
(vii)	Linkages to IPPs having PPA based on imported coal.	<ul style="list-style-type: none"> Without adversely impacting the coal availability to other domestic coal based plants IMC constituted for framing methodology

		<ul style="list-style-type: none"> Methodology recommended by IMC is under examination. 						
	<p>C. Issues arising or are likely to arise during course of implementation of SHAKTI Policy.</p>	<ul style="list-style-type: none"> IMC constituted to consider such issues. 3 meetings of IMC have been held. Methodology recommended by IMC is under examination. 						
	<p>Linkage Rationalization for Independent Power Producers (IPPs)</p> <ul style="list-style-type: none"> The methodology for linkage rationalization for Independent Power Producers (IPPs) was issued on 15.05.2018. CIL & SCCL were requested to take immediate necessary action to implement the methodology accordingly. <p>Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.10 lakh meters in coal and 0.90 lakh meters in lignite has been drawn up in Annual Plan 2018-19 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI. As against this, the achievement of drilling up to the month of May, 2018 is 0.17 lakh meter, against the target of 0.23 lakh meter, which is 76% of the target.</p> <p>Overall Progress of Detailed Drilling: For 2018-19, a target of 13.00 lakh meter of drilling (Departmental: 4.80 lakh meter, Outsourcing: 8.20 lakh meter) has been envisaged. As against this, 2.41 lakh meter of drilling has been carried out up to the month of May, 2018 against the target of 1.77 lakh meter, which is 136% of the target</p>							
2.	Important policy matters held up on account of prolonged inter-Ministerial consultations	Nil						
3.	Compliance of CoS decisions Compliance of Cabinet/Cabinet Committee (ACC)	<table border="1"> <thead> <tr> <th>No. of CoS decisions pending for compliance</th><th>Proposed action plan/time lines for compliance of decisions</th><th>Remarks</th></tr> </thead> <tbody> <tr> <td> <p>Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence.</p> <p>CoS decisions (COS meeting was held on 15.02.2016)</p> <p>1. Govt. of West Bengal may examine the possibility of taking up housing under rehabilitation in multi-storeyed pattern in urban areas and a suitable configuration in rural areas to economies the requirement of land.</p> <p>2. M/o Coal may examine the request of G/o Jharkhand to entrust the work of construction of dwelling units for rehabilitation to a suitable Central PSU.</p> </td><td> <p>1. ADDA has taken up Demographic survey. As per the ongoing demographic surveys, 375 acre land is required for shifting of around 30,000 families out of which land identified so far is 172.05 Acre. Construction of 160 flats for rehabilitation of families from the affected areas has been started from 10.03.2017. Work for further construction of 3024 flats has been started. Completion time is 450 days from 19.03.2018. Work order for further construction of 1904 flats at mouza Namokeshia has been awarded on 19.03.2018. Completion time is 365 days from the date of issue of work order. At the said resettlement site work suspended temporarily due to resistance of local people. Dist. Administration is expediting to resolve the issues/demand so that work can be started within this month. Tender for 5664 flats was opened on 10.5.2018. Letter of acceptance/notification of award was issued to the successful Bidder on 13.06.2018. The time of 548 days allowed for execution of the work will be reckoned from the date of handing over possession of the site.</p> <p>2. No such request has been received for construction of dwelling units for rehabilitation of Non BCCL families through a suitable Central PSU by BCCL and Jharia Rehabilitation Development Authority (JRDA) However, out of 54000 houses to be constructed, JRDA has taken action</p> </td><td></td></tr> </tbody> </table>	No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks	<p>Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence.</p> <p>CoS decisions (COS meeting was held on 15.02.2016)</p> <p>1. Govt. of West Bengal may examine the possibility of taking up housing under rehabilitation in multi-storeyed pattern in urban areas and a suitable configuration in rural areas to economies the requirement of land.</p> <p>2. M/o Coal may examine the request of G/o Jharkhand to entrust the work of construction of dwelling units for rehabilitation to a suitable Central PSU.</p>	<p>1. ADDA has taken up Demographic survey. As per the ongoing demographic surveys, 375 acre land is required for shifting of around 30,000 families out of which land identified so far is 172.05 Acre. Construction of 160 flats for rehabilitation of families from the affected areas has been started from 10.03.2017. Work for further construction of 3024 flats has been started. Completion time is 450 days from 19.03.2018. Work order for further construction of 1904 flats at mouza Namokeshia has been awarded on 19.03.2018. Completion time is 365 days from the date of issue of work order. At the said resettlement site work suspended temporarily due to resistance of local people. Dist. Administration is expediting to resolve the issues/demand so that work can be started within this month. Tender for 5664 flats was opened on 10.5.2018. Letter of acceptance/notification of award was issued to the successful Bidder on 13.06.2018. The time of 548 days allowed for execution of the work will be reckoned from the date of handing over possession of the site.</p> <p>2. No such request has been received for construction of dwelling units for rehabilitation of Non BCCL families through a suitable Central PSU by BCCL and Jharia Rehabilitation Development Authority (JRDA) However, out of 54000 houses to be constructed, JRDA has taken action</p>	
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		<p>for construction of 10352 houses for rehabilitation of non BCCL so far. Constructions of 3360 houses have been completed. 992 is almost at completion stage. In 2018, construction for 4000 additional houses will be completed by JRDA. 2116 families shifted.</p> <p>Out of 15852 quarters to be constructed for BCCL families, 6668 quarters have been constructed. Remaining 9184 are under construction. BCCL has shifted 3311 families.</p>	
	<p>3. Govt. of Jharkhand may expedite the shifting of R.S.P. College, Jharia to a suitable location</p>	<p>3. During 15th HPCC meeting, DC Dhanbad informed that as per earlier decision in HPCC, RSP College has been shifted to new location. He further mentioned that the new site for construction of college building has been identified by a joint team of JRDA and BCCL. RSP College has been temporarily shifted at Belgoria. Process for transfer of land to JRDA has been taken up.</p>	
	<p>4. MoRTH may take up realignment of 300 m stretch of NH 2 in Raniganj area expeditiously and hand over the stretch to ECL.</p>	<p>4. As discussed during 15th HPCC meeting In regard to 300 m stretch of NH 2 under unstable area, a committee was constituted under DG, DGMS with DDG central zone and DDG Eastern zone to examine all available reports and re-assess the danger associated and need for shifting/ strengthening the road. Accordingly, three meetings were held under the Chairmanship of DG, DGMS i.e. on 21.03.2018 at DGMS office, Sitarampur and on 19.04.2018 & 17.05.2018 at DGMS office, Dhanbad where representatives from ECL and NHAI were present. Due to non-availability of authentic mine plan to calculate the actual area of extended u/g workings to ascertain the void area to be filled up, DG expressed his doubt about long term stabilization of the area through back filling technique. DG opined that further investigation by a Scientific Body may be engaged to study the condition beneath the NH-2 and may suggest measures if any, to ensure long term stability of the unstable portion of the NH-2 road. Final recommendation of DG, DGMS is awaited.</p>	
	<p>5. The alternative road suggested by BCCL between Godhur and Putki may be brought to proper standards and handed over to NHAI so that the corresponding section of NH 32 can be handed over by NHAI to BCCL.</p>	<p>5. NH-32 was not included in the approved Master Plan. However, it was decided that NHAI is required to switch over to newly constructed part, between Godhur and Putki, and hand over the fire affected part to BCCL.</p> <p>BCCL requested the Executive Engineer, NH Divn, Dhanbad for inclusion of the clause (mentioned below) in the draft lease agreement submitted by NH Divn. The clause is:- <i>"The lease rent will be payable to NH Division, Dhanbad with effect from the date when physical</i></p>	

		<p>possession free from all encumbrances and encroachment of the total land / patch in question is handed over to BCCL."</p> <p>Draft lease agreement forwarded by National Highway Wing, RCD, Jharkhand yet to be finalized by MORTH, Govt. of India.</p> <p>BCCL are in regular persuasion of the matter with NH division.</p> <p>6. Ministry of Railway has stopped the running of trains on Dhanbad-Chandrapura Railway Line since 15.6.2017.</p> <p>In respect of modalities for financing of project for realignment of railway lines in the fire affected areas it was informed by representative of Ministry of Railways (in the HPCC meeting held on 23rd Nov'2017) that Railways have taken a decision for construction of the line from Dhanbad-Nisitpur-Tundu at the cost of about Rs 590 cr.</p> <p>Railway Board has written a letter to Govt of Jharkhand for funding of line. Response of Govt. of Jharkhand is awaited.</p>					
		<p>6. M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding re-alignment of 145.6 km of railway line in Jharia region and 20 km stretch in Raniganj region.</p> <p>• A meeting of the CoS meeting on Bithnork Thermal Power Project was held on 15 June, 2017 in which it was decided that Ministry of Power may explore the possibility of sale of power from these two projects to other States who may have signed higher tariff PPAs with projects where no investment has been made. Currently the MoP has sought clarification from all the State/UTs.</p>					
4.	No. of cases of 'sanction for prosecution' pending for more than three months	Nil					
5.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	Nil					
6.	Status of implementation of e-Governance	<table><tr><td>Total No. of files</td><td>Total No. of e-files</td></tr><tr><td>18641</td><td>17551</td></tr></table>		Total No. of files	Total No. of e-files	18641	17551
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18641	17551						
7.	Status of Public Grievances	<table><tr><td>No. of Public Grievances redressed during the month of May,2018</td><td>No. of Public Grievances pending at end of May,2018</td></tr><tr><td>1367</td><td>1492</td></tr></table>		No. of Public Grievances redressed during the month of May,2018	No. of Public Grievances pending at end of May,2018	1367	1492
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1367	1492						
8.	Information on the specific steps taken by the Ministry/Department for utilization of the Space Technology based tools and applications in Government and Development.	<p>Three project were identified for the future areas of use of Space Technology in CIL</p> <p>(i)Air Pollution Monitoring: CMPDI in collaboration with NRSC has taken up an R&D project for regional air quality monitoring in coalfield areas using satellite data. The project has started in September 2017 after signing an agreement with NRSC. It is under progress.</p> <p>(ii) Coal Mine Fire Mapping and subsidence mapping.CMPDI is already mapping coal mine fire with the help of thermal satellite imagery regularly since year 2012. However, collaborative project with NRSC can be initiated for aerial flying using thermal sensor which can be used to map coal mine fire more accurately. It may be mentioned that NRSC is also doing coal mine fire mapping using satellite data for BCCL</p> <p>(iii) Capacity Building in CMPDI for SAR interferometry towards Fire and Subsidence Mapping.Capacity building in CMPDI for SAR interferometry has already been done. Two executives from CMPDI were sent to NRSC for training in SAR Interferometry</p>					