

No.H0111/2/2010-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 25th February, 2020

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of January, 2020 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of January, 2020 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issue with the approval of the competent authority.


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To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. Ms. Rachna Shah Joint Secretary, Cabinet Secretariat
3. All Ministries/Departments of the Govt. of India
4. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

**Monthly Summary for the Cabinet for the month of January, 2020 in respect of
Ministry of Coal**

A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important achievements

- A meeting under the chairmanship of Secretary (Coal) was held on 3.1.2020 at 10:30 a.m. in the Conference Room at Shastri Bhawan, New Delhi with the allocattees of coal mines to discuss the matter in connection with (i) coal mines have commenced production but the actual production is not as per the schedule mentioned in mining plan; (ii) mines which are not in production even after getting Mine Opening Permission; (iii) the mines which can become operational in FY 2019-20.
- Discussion paper on auction of coal mines for sale of coal along with tentative list of coal mines uploaded on website of Ministry of Coal and CMPDIL on 14.01.2020
- 1st Stakeholder Consultation was held in Delhi on 23.01.2020 in collaboration with FICCI under the Chairmanship of Secy (Coal).
- 2nd Stakeholder holder consultation was held in Kolkata on 28.1.2020 in collaboration with FICCI under the Chairmanship of Additional Secy(Coal).
- 3rd Stakeholder consultation was held in Mumbai on 29.1.2020 in Collaboration with CII under the Chairmanship of Secretary (Coal).
- Production in the month of January, 2020, from coal mines allocated under CM (SP) Act, 2015 as per report is Rs.2.73 Million Tonne.
- Revenue in the month of January, 2020, from coal mines allocated under CM(SP) Act, 2015 is Rs.126.28 Crore INR
- The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of January, 2020 is **5.410** Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher & Moher Amlori Extn. (**1.884** MT), Tasra (**0.000** MT) and Pakri Barwadih (**0.802** MT) is **2.686** Million Tonnes (Prov.)
- An Ordinance, titled 'Mineral Laws (Amendment) Ordinance, 2020' has been promulgated on 10.01.2020 for amendment in the Mines and Minerals (Development and Regulation) Act, 1957 [MMDR Act] and the Coal Mines (Special Provisions) Act, 2015 [CMSP Act]. One of the objectives of the Ordinance is to allow wider participation in auction of coal blocks for a variety of purposes such as own consumption, sale or for any other purpose, as may be specified by the Central Government.
- Land acquired under CBA (A&D) Act, 1957

Sl. No.	Notification issued	Remarks
i	u/s 4(1) of CBA (A&D) Act, 1957 one notification has been issued i.e. expansion of new Majri underground to OCP, Chanderpur, Maharashtra, WCL.	227.93 Ha - Prospecting for Coal
ii	u/s 7(1) of CBA (A&D) Act, 1957 one notification has been issued i.e. Dip side Manoharpur coal block, IB Vallay Coalfields, Distt. Sundergarh, Odisha for OCPL (State Govt. Company).	685.00 Ha – To be acquired.
iii	u/s 9(1) of CBA (A&D) Act, 1957 one notification has been issued i.e. Kaniha Coal Block, Dist. Angul, Odisha for MCL.	2.495 Ha - Land acquired.

- C. Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of January, 2020 is given below-

(a) COAL PRODUCTION

Company	January, 2020	January, 2019	% Growth	(in MT)		
				April- January, 2020	April- January, 2019	% Growth
CIL	63.11	57.21	10.3%	451.52	469.65	-3.9%
SCCL	5.72	6.29	-9.1%	52.47	51.7	1.5%

(b) OVERALL OFFTAKE

Company	January, 2020	January, 2019	% Growth	April-January, 2020	April-January, 2019	% Growth
CIL	56.05	52.44	6.9%	473.31	497.07	-4.8%
SCCL	5.64	6.32	-10.7%	52.01	55.43	-6.2%

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	January, 2020	January, 2019	% Growth	April-January, 2020	April-January, 2019	% Growth
CIL	43.20	42.00	2.9%	377.86	405.61	-6.8%
SCCL	4.69	5.22	-10.0%	44.03	45.22	-2.6%

Outstanding Dues: The outstanding dues payable by Power Sector to CIL as on 31.01.2020 was Rs. 12,423.36 crore.

(d) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated Jan., 2020	Coal Qty. Allocated Jan., 2019	Increase over notified price	Coal Qty. Allocated April- Jan., 2020	Coal Qty. Allocated April- Jan., 2019	Increase over notified price
CIL	3.62	4.83	51%	24.87	27.09	64%

(e) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated Jan., 2020	Coal Qty. Allocated Jan., 2019	Increase over notified price	Coal Qty. Allocated April- Jan., 2020	Coal Qty. Allocated April- Jan., 2019	Increase over notified price
CIL	2.39	3.73	19%	19.84	25.63	31%

(f) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated Jan., 2020	Coal Qty. Allocated Jan., 2019	Increase over notified price	Coal Qty. Allocated April- Jan., 2020	Coal Qty. Allocated April- Jan., 2019	Increase over notified price
CIL	-	1.50	-	6.84	9.43	34%

(g) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated Jan., 2020	Coal Qty. Allocated Jan., 2019	Increase over notified price	Coal Qty. Allocated April- Jan., 2020	Coal Qty. Allocated April- Jan., 2019	Increase over notified price
CIL	0.30	-	32%	0.96	2.00	31%

(h) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 10 LoA Holders having total commissioned capacity of 6550 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.

(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> • First round of Linkage auction conducted in September, 2017. • Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. • FSAs have been executed with all the successful bidders.
	Amended B (ii) (i)	<ul style="list-style-type: none"> • 2nd round of SHAKTI B (ii) linkage auction has been concluded on 24.05.2019. • Quantity of 2.97 MTPA has been booked by 8 bidders for a total capacity of 874.9 MW. • Documents of 3 successful bidders verified and sent to concerned coal companies for signing of FSA. • Other 5 bidders yet to submit documents.
	Amended B (ii) (ii)	<ul style="list-style-type: none"> • The recommendations of the IMC in its meeting dated 17.10.2019 have been approved by the Competent Authority and circulated to all. • To address the issues regarding implementation of 3rd round auction under SHAKTI B (ii), a meeting was conducted by PFCCCL on 16.12.2019 & 06.02.2020. • PFCCCL/MoP to conduct auction.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> • A total 29 EOIs were submitted among which 24 EOIs were found eligible by CEA for an eligible quantity of around 87 MTPA in G13. • The linkage auction for SHAKTI B(iii) long/medium term has commenced from 05.02.20 i.e. at MSTC auction platform. • The B (iii) auction process is expected to be over by 07.02.2020.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> • Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. • Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	<p>(a) Short term linkage coal</p> <p>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</p> <p>(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.</p> <p>(d) PSU to act as an aggregator of Power</p> <p>(e) Mechanism to ensure servicing of debt</p>	<ul style="list-style-type: none"> • A methodology has been formulated by Ministry of Power and circulated vide letter dated 02.12.2019. • The notice inviting requisition from the prospective bidders was published by CEA on 15.01.2020 for submitting application till 30.01.2020. • The auction for 1st Qtr. 20-21 is expected to be conducted by mid- March 2020. • Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered. • No action required from Ministry of Coal. • Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power has been requested to communicate the same. • Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.

D. Performance of NLC India Limited in January, 2020

	Unit	January 2020		January 2019	% Variation wrt		April 19 - January 20		April 18 - January 19	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	160.50	141.64	145.09	-	-2.38	1452.00	1332.52	1412.42	-8.23	-5.66
Lignite	LT	28.19	26.69	26.44	-5.32	0.95	200.91	196.82	186.81	-2.04	5.36
Power Gross From											
TPS	MU	2154.00	1829.74	1875.00	-	-2.41	17928.00	16656.46	16537.42	-7.09	0.72
Wind Power Plant	MU	0.69	1.01	0.83	46.38	21.69	126.57	81.44	110.25	-0.33	-26.13
Solar Power Plant	MU	143.33	149.01	49.13	3.96	203.30	975.74	1043.47	364.63	6.94	186.17
Grand Total Gross	MU	2298.02	1979.76	1924.96	-	2.85	19030.31	17781.37	17012.30	-6.56	4.52
Power Export From											
TPS	MU	1856.07	1559.72	1594.53	-	-2.18	15461.28	13841.23	13916.00	-	-0.54
Wind Power Plant	MU	0.69	0.84	0.68	15.97	21.74	126.57	78.45	99.96	10.48	-21.52
Solar Power Plant	MU	143.25	148.89	49.13	21.74	23.53	974.95	1042.23	364.63	38.02	185.83
Grand Total Export	MU	2000.01	1709.45	1644.34	-	3.96	16562.80	14961.91	14380.59	-9.67	4.04

Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.18 lakh meters in coal and 0.35 lakh meters in lignite has been drawn up in Annual Plan 2019-20 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of January, 2020 is 0.98 lakh metre, against the target of 1.20 lakh metre, which is 82% of the target.

Overall Progress of Detailed Drilling in 2019-20: For 2019-20, a target of 14.00 lakh metre of drilling (Departmental: 5.05 lakh metre, Outsourcing: 8.95 lakh metre) has been envisaged. As against this, 10.30 lakh metre of drilling has been carried out upto the month of January, 2020 against the target of 10.88 lakh metre, which is 95% of the target.
