

File No.H0111/2/2020-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 26th June, 2020

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of May, 2020 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of May, 2020 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issues with the approval of the competent authority.



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Encl. As above

To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. Ms. Rachna Shah, Additional Secretary, Cabinet Secretariat
3. All Ministries/Departments of the Govt. of India
4. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of May, 2020 in respect of Ministry of Coal

A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important achievements

Initiatives being taken in regard to de-allocated coal block

- Hon'ble Minister of Coal held a meeting regarding Coal Mines proposed for auction for commercial mining on 27.05.2020.
- Production in the month of May, 2020, from coal mines allocated under CM (SP) Act, 2015 as per report is 1.879 Million Tonne.
- Revenue in the month of May, 2020 from coal mines allocated under CM (SP) Act, 2015 as per report is Rs. 57.30 Crore.
- Note on adoption of methodology for auction of coal and lignite mines/blocks for sale of coal/lignite on revenue sharing basis and tenure of coking coal linkage was approved by CCEA on 20.05.2020 and order in this regard has been issued on 28.05.2020.
- Coal Mines (Special Provisions) Amendment Rules, 2020 has been notified and published in e-gazette on 29.05.2020.
- The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of May, 2020 is 4.329 Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn. (1.537 MT), Tasra (0.000 MT) and Pakri Barwadih (0.913 MT) is 2.45 Million Tonnes (Prov.)

- C. **Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of May, 2020 is given below-

(a) COAL PRODUCTION**(In MT)**

Company	May, 2020	May, 2019	% Growth	April- May, 2020	April- May, 2019	% Growth
CIL	41.43	46.69	-11.3%	81.81	91.99	-11.1%
SCCL	3.23	5.87	-45.0%	6.23	11.37	-45.2%

(b) OVERALL OFFTAKE**(In MT)**

Company	May, 2020	May, 2019	% Growth	April- May, 2020	April- May, 2019	% Growth
CIL	39.95	52.10	-23.3%	79.02	104.52	-24.4%
SCCL	2.55	5.75	-55.6%	5.59	11.32	-50.6%

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)**(In MT)**

Company	May, 2020	May, 2019	% Growth	April- May, 2020	April- May, 2019	% Growth
CIL	30.15	40.38	-25.3%	61.84	81.29	-23.9%
SCCL	2.15	4.73	-54.7%	5.00	9.40	-46.7%

- The outstanding dues payable by Power Sector to CIL as on 31.05.2020 was Rs. 18,624.39crore.

(d) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated May, 2020	Coal Qty. Allocated May, 2019	Increase over notified price	Coal Qty. Allocated April- May, 2020	Coal Qty. Allocated April-May, 2019	Increase over notified price
CIL	1.20	2.40	11%	3.21	5.35	18%

(e) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated May, 2020	Coal Qty. Allocated May, 2019	Increase over notified price	Coal Qty. Allocated April- May, 2020	Coal Qty. Allocated April-May, 2019	Increase over notified price
CIL	1.06	2.72	0%	4.09	5.77	1%

(f) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated May, 2020	Coal Qty. Allocated May, 2019	Increase over notified price	Coal Qty. Allocated April- May, 2020	Coal Qty. Allocated April-May, 2019	Increase over notified price
CIL	2.19	0.00	6%	6.10	1.20	2%

(g) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated May, 2020	Coal Qty. Allocated May, 2019	Increase over notified price	Coal Qty. Allocated April- May, 2020	Coal Qty. Allocated April-May, 2019	Increase over notified price
CIL	0.38	0.00	7%	0.53	0.00	5%

(h) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 10 LoA Holders having total commissioned capacity of 6550 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> • First round of Linkage auction conducted in September, 2017. • Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. • FSAs have been executed with all the successful bidders.
	Amended B (ii) (i)	<ul style="list-style-type: none"> • 2nd round of SHAKTI B (ii) linkage auction has been concluded on 24.05.2019. • Quantity of 2.97 MTPA has been booked by 8 bidders for a total capacity of 874.9 MW. • FSA executed with 3 successful bidders. • The documentation processing for signing of FSA is under progress for other successful bidders except VIPL.
	Amended B (ii) (ii)	<ul style="list-style-type: none"> • PFCCL/MoP authorized to conduct future auctions. Auction has been conducted by PFCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> • The linkage auction for SHAKTI B (iii) long/medium term was conducted during 05.03.2020 – 07.03.2020. • Out of the total offer of 11.8 MT, 6.5 MT was booked by 7 no. of successful bidders. • The average premium gained was 8.5%.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.

(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	<p>(a) Short term linkage coal</p> <p>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</p> <p>(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.</p> <p>(d) PSU to act as an aggregator of Power</p> <p>(e) Mechanism to ensure servicing of debt</p>	<ul style="list-style-type: none"> Auction for April-June'2020 has been completed on 19.03.2020. Out of 5.77 MT of coal offered by CIL, 1.34 MT has been booked by 9 successful bidders at notified price. Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered. No action required from Ministry of Coal Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power has been requested to communicate the same. Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.

D. Performance of NLC India Limited in May, 2020

	Unit	May 2020		May 2019	% Variation wrt		April 20 - May 20		April 19 - May 2019	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	157.10	111.15	142.39	-29.25	-21.94	312.65	186.75	269.73	-40.27	-30.76
Lignite	LT	13.55	18.38	15.74	35.65	16.77	23.55	29.11	25.93	23.61	12.26
Coal Talabira OCP OB	LM ³	0.80	4.29	0.00	536.25		3.05	7.48	0.00		
Coal Talabira OCP Lig	LT	0.50	0.08	0.00			0.50	0.13	0.00		
Power Gross From											
TPS	MU	1951.00	1722.97	1627.28	-11.69	5.88	3788.00	3439.95	3401.59	-9.19	1.13
Wind Power Plant	MU	9.73	8.26	9.55	-15.11	-13.49	11.99	10.13	11.59	-19.74	-12.58
Solar Power Plant	MU	192.37	165.36	88.93	-14.04	85.94	351.82	335.77	167.67	-4.56	100.26
Grand Total Gross	MU	2153.10	1896.59	1725.76	-11.91	9.90	4151.81	3785.85	3580.85	-8.81	5.72
Power Export From											
TPS	MU	1722.00	1475.28	1367.21	-14.33	7.90	3337.00	2956.05	2881.41	-11.42	2.59
Wind Power Plant	MU	9.73	7.83	9.19	-19.53	-14.80	11.99	9.48	11.09	-20.93	-14.50
Solar Power Plant	MU	192.22	165.22	88.92	-14.05	85.80	351.53	335.49	167.67	-4.56	100.09
Grand Total Export	MU	1923.95	1648.33	1465.33	-14.33	12.49	3700.52	3301.02	3060.17	-10.80	7.87

Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 0.75 lakh meters in coal and 0.25 lakh meters in lignite has been drawn up in Annual Plan 2020-21 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI. As against this, the achievement of drilling up to the month of May, 2020 is 0.04 lakh metre, against the target of 0.14 lakh metre, which is 30% of the target.

Overall Progress of Detailed Drilling in 2019-20: For 2020-21, a target of 11.00 lakh metre of drilling (Departmental: 4.88 lakh metre, Outsourcing: 6.12 lakh metre) has been envisaged. As against this, 1.15 lakh metre of drilling has been carried out up to the month of May, 2020 against the target of 1.02 lakh metre, which is 112% of the target.
