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Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 27th July, 2020

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of June, 2020 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of June, 2020 and to convey that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issue with the approval of the competent authority.


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Encl. As above

To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. Ms. Rachna Shah, Additional Secretary, Cabinet Secretariat
3. All Ministries/Departments of the Govt. of India
4. Sr. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of June, 2020 in respect of Ministry of Coal

A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important achievements

Initiatives being taken in regard to de-allocated coal block

- Auction of coal mines for commercial mining was launched by Hon'ble Prime Minister of India on 18.06.2020 at National Media Centre, PIB, New Delhi.
- A Meeting was conducted under the chairmanship of Hon'ble Minister of Coal with regard to Auction of coal mines for Sale of Coal with Hon'ble Members of Parliament of constituencies where coal mines are located on 25.06.2020 through Video Conferencing.
- A virtual Meeting under the chairmanship of Joint Secretary (NA) was conducted on 24.06.2020 with coal block allottees of coal mines allocated under CM (SP) Act, 2015 to discuss the effects of COVID 19 pandemic on mining.
- Production in the month of June, 2020, from coal mines allocated under CM (SP) Act, 2015 is 2.01 Million Tonne.
- Revenue in the month of June, 2020, from coal mines allocated under CM (SP) Act, 2015 is Rs.62.50 Crore (approx.).
- Direction of the Central Government has been issued on 01.06.2020 to Nominated Authority under Section 6(7) of the Coal Mines (Special Provisions) Act, 2015 read with Rule 8(2)(c) & (d) of the Coal Mines (Special Provisions) Rules, 2014 containing guidelines for future allocation of coal mines based on the recommendation of High Level Committee.
- Direction of the Central Government has been issued on 15.06.2020 to Nominated Authority for conducting e-auction of 33 coal mines for sale of coal under the provisions of CM (SP) Act, 2015.
- The coal controller organization has reported that the total production of coal from the allocated captive coal blocks for the month of June, 2020 is 2.247 Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher & Moher Amlori Extn. (1.346 MT), Tasra (0.000 MT) and Pakri Barwadih(0.901 MT) is 2.247 Million Tonnes (Prov.)
- Land acquired under CBA (A&D) Act, 1957:

Sl. No.	Notification issued	Remarks
i	u/s 4(1) of CBA (A&D) Act, 1957 two notifications has been issued in favour of WCL for Amalgamated InderKamptee Deep OCM, Nagpur, Maharashtra and ECL for Chitra East OCP, Distt. Deogarh, Jharkhad.	236.47 Ha. land (62.03+174.44) for prospecting.
ii	u/s 11(1) of CBA (A&D) Act, 1957 one notification has been issued in favour of SCCL for Naine Opencast project, Distt.Angul, Odisha.	912.799 Ha. land vested to SCCL.

- C. **Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of June, 2020 is given below-

(a) COAL PRODUCTION**(Figs. In MT)**

Company	June, 2020	June, 2019	% Growth	April- June, 2020	April- June, 2019	% Growth
CIL	39.2	44.95	-12.8%	121.01	136.94	-11.6%
SCCL	3.27	5.71	-42.7%	9.50	17.08	-44.4%

(b) OVERALL OFFTAKE

Company	June, 2020	June, 2019	% Growth	April- June, 2020	April- June, 2019	% Growth
CIL	41.61	48.98	-15.0%	120.62	153.49	-21.4%
SCCL	2.88	5.52	-47.8%	8.47	16.84	-49.7%

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	June, 2020	June, 2019	% Growth	April- June, 2020	April- June, 2019	% Growth
CIL	30.94	38.19	-19.0%	93.5	119.5	-21.7%
SCCL	2.27	4.60	-50.5%	7.28	13.99	-48.0%

- The outstanding dues payable by Power Sector to CIL as on 30.06.2020 was Rs. 20,918.96 crore.

(d) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated June, 2020	Coal Qty. Allocated June, 2019	Increase over notified price	Coal Qty. Allocated April- June, 2020	Coal Qty. Allocated April-June, 2019	Increase over notified price
CIL	3.68	2.07	13%	6.89	7.42	15%

(e) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated June, 2020	Coal Qty. Allocated June, 2019	Increase over notified price	Coal Qty. Allocated April- June, 2020	Coal Qty. Allocated April-June, 2019	Increase over notified price
CIL	0.64	0.88	0%	4.74	6.65	0%

(f) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated June, 2020	Coal Qty. Allocated June, 2019	Increase over notified price	Coal Qty. Allocated April- June, 2020	Coal Qty. Allocated April-June, 2019	Increase over notified price
CIL	0.56	1.00	6%	6.66	2.20	2%

(g) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated June, 2020	Coal Qty. Allocated June, 2019	Increase over notified price	Coal Qty. Allocated April- June, 2020	Coal Qty. Allocated April-June, 2019	Increase over notified price
CIL	0.95	0.00	14%	1.48	0.00	11%

(h) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 10 LoA Holders having total commissioned capacity of 6550 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> First round of linkage auction conducted in September, 2017. Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. FSAs have been executed with all the successful bidders.
	Amended B (ii) (i)	<ul style="list-style-type: none"> 2nd round of SHAKTI B (ii) linkage auction concluded on May, 2019. Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW. FSA executed with 3 successful bidders. The documentation processing for signing of FSA is under progress for other successful bidders except VIPL.
	Amended B (ii) (ii)	PFCCL/MoP authorized to conduct future auctions. Auction has been conducted by PFCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020. Out of the total offer of 11.8 MTPA, 6.5 MTPA was booked by 7 successful bidders. The average premium gained was 8.5%.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	(a) Short term linkage coal	<ul style="list-style-type: none"> Auction for April-June'2020 has been completed on 19.03.2020. Out of 5.77 MT of coal offered by CIL, 1.34 MT has been booked by 9 successful bidders at notified price.
	(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs	<ul style="list-style-type: none"> Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered.
	(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.	<ul style="list-style-type: none"> No action required from Ministry of Coal.
	(d) PSU to act as an aggregator of Power	<ul style="list-style-type: none"> Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same.
	(e) Mechanism to ensure servicing of debt	<ul style="list-style-type: none"> Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.

D. Performance of NLC India Limited in June, 2020

	Unit	June 2020		June 2019	% Variation wrt		April 20 - June 20		April 19 - June 2019	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	154.30	125.31	149.08	-18.79	-15.94	463.90	303.93	418.87	-34.48	-27.44
Lignite	LT	16.26	17.88	17.83	9.96	0.28	39.81	46.98	43.77	18.01	7.33
Coal Talabira OCP OB	LM ³	1.88	2.84	0.00	51.06		4.93	9.84	0.00	99.59	
Coal Talabira OCP Lig	LT	1.50	0.11	0.00	-92.67		2.00	0.24	0.00	-88.00	
Power Gross From											
TPS	MU	1894.00	1727.56	1365.62	-8.79	26.50	5682.00	5167.91	4767.22	-9.05	8.41
Wind Power Plant	MU	23.52	18.11	15.59	-23.00	16.16	35.51	28.24	27.18	-20.47	3.90
Solar Power Plant	MU	178.39	166.68	97.05	-6.56	71.75	530.21	502.45	264.71	-5.24	89.81
Grand Total Gross	MU	2095.91	1912.35	1478.26	-8.76	29.36	6247.72	5698.60	5059.11	-8.79	12.64
Power Export From											
TPS	MU	1673.00	1477.73	1133.68	-11.67	30.35	5010.00	4433.40	4015.10	-11.51	10.42
Wind Power Plant	MU	23.52	17.75	14.97	-24.53	18.57	35.51	27.22	26.06	-23.35	4.45
Solar Power Plant	MU	178.25	166.56	97.05	-6.56	71.62	529.78	502.05	264.71	-5.23	89.66
Grand Total Export	MU	1874.77	1662.04	1245.70	-11.35	33.42	5575.29	4962.67	4305.87	-10.99	15.25

Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 0.75 lakh meters in coal and 0.25 lakh meters in lignite has been drawn up in Annual Plan 2020-21 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of June, 2020 is 0.10 lakh metre, against the target of 0.21 lakh metre, which is 47% of the target.

Overall Progress of Detailed Drilling in 2019-20: For 2020-21, a target of 11.00 lakh metre of drilling (Departmental: 4.88 lakh metre, Outsourcing: 6.12 lakh metre) has been envisaged. As against this, 2.10 lakh metre of drilling has been carried out upto the month of June, 2020 against the target of 2.17 lakh metre, which is 97% of the target.
