File No.H0111/2/2020-Coord. Government of India Ministry of Coal ****

Shastri Bhawan, New Delhi, Dated 22nd December, 2020

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of November, 2020 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of November, 2020 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issues with the approval of the competent authority.

(Rishan Ryntathiang) Under Secretary (Coord.)

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Encl. As above

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All Members of the Council of Ministers

Copy to:-

- 1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
- 2. Ms. Rachna Shah, Additional Secretary, Cabinet Secretariat
- 3. All Ministries/Departments of the Govt. of India
- 4. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of November, 2020 in respect of Ministry of Coal

A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important achievements

- E-auction of 19 coal mines for commercial mining was held successfully during02.11.2020 to 09.11.2020.
- 13th Meeting of Scrutiny Committee was held on 26/27.11.2020 to consider the replies made by the Successful Allottees of the coal mines allocated under Coal Mines (Special Provisions) Act, 2015 in respect of deviation from the efficiency parameters.
- Meeting under the chairmanship of AS (MN) & Nominated Authority was held on 20.11.2020 through VC to review development of Single Window System Portal.
- Monitoring Committee meeting was held on 03.12.2020 under the Joint chairmanship of Secretary (Coal) and Chief Secretary of Jharkhand to review the non-operationalized coal mines allocated under Coal Mines (Special Provisions) Act. 2015 located in Jharkhand.
- The production during the month of November, 2020 from mines allocated under CM (SP) Act, 2015 is 3.182 Million Tonne.
- Revenue in the month of November, 2020 from mines allocated under CM (SP) Act, 2015 is Rs.57.30 Crore
- 38 coal mines were offered for auction for sale of coal (28 coal mines in 11th tranche of auction under CMSP Act and 10 coal mines in 1sttranche of auction under MMDR Act). Of the 28 coal mines offered under sale of coal under CM (SP) Act, 2015, recommendations of the Nominated Authority for approval of preferred bidder have been received in respect of 16 coal mines. The recommendations are under examination in the Ministry.
- (Nov. 2020) 5th JWG Meeting on coal held on 05.11.2020 between India & Indonesia Chaired by AS (Coal).
- The coal controller organization has reported that the total production of coal from the allocated captive coal blocks for the month of November, 2020 is 5.307 Million Tonnes (Prov.), out of which aggregate coal production of those coal block swhich have not been cancelled by the Hon'ble Supreme court viz.
 Moher&MoherAmloriExtn. (1.764 MT), Tasra (0.000 MT) and PakriBarwadih (0.361 MT) is 2.125 Million Tonnes (Prov.)
- · Land acquired under CBA (A&D) Act, 1957:

SI. No.	Notification issued	Remarks					
i	u/s 7(1) of CBA (A&D) Act, 1957 one notifications has been issued in favour of WCL for Adasa underground to OCM, Nagpur Area, Distt. Nagpur.						
ii.	u/s 9(1) of CBA (A&D) Act, 1957 one notifications has been issued in favour of CCL for KotreBasantpurPachma OCP, Distt. Ramgarh&Bokaro, Jharkhand	428.64 Ha. land acquired for CCL					

C. <u>Report on Progress</u>: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of November. 2020 is given below-

(a) COAL PRODUCTION

(Figs.In MT)

Company	November, 2020	November, 2019	% Growth	April- November, 2020	April- November, 2019	% Growth
CIL	51.69	50.03	3.3%	334.52	330.41	1.2%
SCCL	4.91	5.44	-9.7%	26.94	41.03	-34.3%

(b) OVERALL OFFTAKE

CIL SCCL	November, November 2020 2019		% Growth	April- November, 2020	April- November, 2019	% Growth	
CIL	51.32	47.52	8.0%	357.16	363.86	-1.8%	
SCCL	4.65	5.35	-13.0%	26.52	40.77	-34.9%	

(e) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	November, 2020	November, 2019	% Growth	April- November, 2020	April- November, 2019	% Growth	
CIL	39.38	39.12	1%	277.46	292.88	-5.3%	
SCCL	3,90	4.62	-15.7%	22.37	34.44	-35.0%	

• The outstanding dues payable by Power Sector to CIL as on 30.11.2020 was Rs. 23,335.23crore.

(d) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated November, 2020	Coal Qty. Allocated November.2019	Increase over notified price	Coal Qty. Allocated April- November.2020	Coal Qty. Allocated April- November,2019	Increase over notified price
CIL	4.09	3.58	40%	25.78	16.17	21%

(e) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated November, 2020	Coal Qty. Allocated November, 2019	Increase over notified price	Coal Qty. Allocated April- November, 2020	Coal Qty. Allocated April- November, 2019	Increase over notified price
CIL	1.38	4.05	33%	17.96	16.95	3%

(f) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated November, 2020	Coal Qty. Allocated November, 2019	Increase over notified price	Coal Qty. Allocated April- November, 2020	Coal Qty. Allocated April- November, 2019	Increase over notified price
CIL	0.60	0.00	24%	17.40	4.84	7%

(g) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated November, 2020	Coal Qty. Allocated November, 2019	Increase over notified price	Coal Qty. Allocated April- November, 2020	Coal Qty. Allocated April- November.for Coal Importers 2019	Increase over notified price
CIL	0.00	0.00	0%	2.29	0.66	13%

(h)SPECIAL SPOT E-AUCTION FOR COAL IMPORTERS

Company	Coal Qty. Allocated November, 2020	Coal Qty. Allocated November, 2019	Increase over notified price	Coal Qty. Allocated April- November, 2020	Coal Qty. Allocated April- November, 2019	Increase over notified price
CIL	3.30	0.00	21%	4.90	0.00	19%

(i) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

SI. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 9 LoA Holders having total commissioned capacity of 7210 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	 First round of linkage auction conducted in September, 2017. Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. FSAs have been executed with all the successful bidders.
	Amended B (ii) (i)	 2nd round of SHAKTI B (ii) linkage auction concluded on May, 2019. Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.
	Amended B (ii) (ii)	PFCCL/Ministry of Power authorized to conduct future auctions. Auction has been conducted by PFCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders.
(iii)	Linkages for IPPs without PPA	 The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020. Out of the total offer of 11.8 MTPA, 6.5 MTPA was booked by 7 successful bidders. The average premium gained was 8.5%.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	 Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	(a) Short term linkage coal (b) Coal supply in case of termination of PPAs due to	 Auction for April – June, 2020 was completed on 19.03.2020. Out of 5.77 MT of coal offered by CIL, 1.34 MT was booked by 9 successful bidders at notified price. Auction for July - September, 2020 was completed on 13.07.2020. Out of 4.91 MT of coal offered by CIL, 0.63 MT coal was booked by 8 successful bidders at notified price. Auction for October - December, 2020 has been completed on 15.09.2020. Out of the 5.89 MT offered by CIL, 0.35 MT coal has been booked by 6 successful bidders at notified price. Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be
	payment default by DISCOMs (c) Aggregation of Power by	considered. No action required from Ministry of Coal.

Nodal Agency under Para B (v) for a group of States even without requisition.		
(d) PSU to act as an aggregator of Power		Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same.
(e) Mechanism to ensure servicing of debt	•	Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.

D. Performance of NLC India Limited in November, 2020

	Unit	Nov	-20	Nov-19	100.00	riation /rt	April Novem		April 19 - November 2019	% Vari	ation wrt
		Target	Actual	Actual	Col 4 / Col 3	Col 47 Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
i	2	3	4	- 5	6	7	8	9	10	11	12
Overburden	LM3	96.60	114.22	113.05	18.24	1.03	1108.30	941.25	1070,78	-15.07	-12.10
Lignite	LT	17.30	12.89	19.51	-25,49	-33.93	148.92	111.48	147.34	-25.14	-24.34
Coal Talabira OCP OB	LM ³	1.34	5.63	0.00	320.15	#DIV/ 0!	11.09	26.28	0.00	136.97	#DIV/0!
Coal Talabira OCP Lig	LT	1.25	0.61	0.00	-51.20	#DIV/ 0!	4.50	2.62	0,00	-41.78	#DIV/0!
Power Gross From					#DIV/ 0!	#DIV/ 0!					
TPS	MU	1744.00	1346,8 6	1613.86	-22,77	-16.54	15205.00	10934, 58	13054.16	-28.09	-16.24
Wind Power Plant	MU	0,50	0.78	1.11	56.00	-29.73	109.50	93.98	79.44	-14.17	18.30
Solar Power Plant	MU	111.44	144.35	101.33	29.53	42.46	1298.59	1315.8	797.15	1.33	65.07
Grand Total Gross	MU	1855.94	1491.9 9	1716.30	-19.61	-13.07	16613.09	12344.	13930.75	-25.69	-11.39
Power Export From					#DIV/ 0!	#DIV/ 0!					
TPS	MU	1524.00	1145.0 2	1368,13	-24.87	-16.31	13361.00	9243.9	11029.49	-30,81	-16.19
Wind Power Plant	MU	0.50	0.69	0.88	38,00	-21.59	109.50	91.88	76.84	-16.09	19.57
Solar Power Plant	MU	111.35	144.25	101.23	29.55	42.49	1297.58	1314.8 7	796.13	1.33	65.16
Grand Total Export	MU	1635.85	1289.9 6	1470.24	-21.14	-12.26	14768.08	10650. 68	11902.46	-27.88	-10.52

<u>Promotional Drilling:</u> A programme of Promotional/NMET (Regional) drilling comprising 0.75 lakh meters in coal and 0.25 lakh meters in lignite has been drawn up in Annual Plan 2020-21 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of November, 2020 is 0.53 lakh metre, against the target of 0.59 lakh metre, which is 89% of the target.

Overall Progress of Detailed Drilling in 2019-20: For 2020-21, a target of 11.00 lakh metre of drilling (Departmental: 4.88 lakh metre, Outsourcing: 6.12 lakh metre) has been envisaged. As against this, 6.69 lakh metre of drilling has been carried out upto the month of November, 2020 against the target of 6.34 lakh metre, which is 105% of the target.

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