

File No. Cord-H0111/1/2021-CO-ORDINATION
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 17th May, 2021

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of April, 2021 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of April, 2021 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issue with the approval of the competent authority.


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Encl. As above

To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. Ms. Rachna Shah, Additional Secretary, Cabinet Secretariat
3. All Ministries/Departments of the Govt. of India
4. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of April, 2021 in respect of Ministry of Coal**A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important achievements

- Review meeting was held under chairmanship of Secretary (Coal) on 07.04.2021 to review the coal mines allocated under Coal Mines (Special Provisions) Act, 2015.
- Production in the month of April, 2021 from mines allocated under CM (SP) Act, 2015 is 3.03 MT.
- Revenue in the month of April, 2021 from mines allocated under CM (SP) Act, 2015 is Rs. 69.72 Crore
- The coal controller organization has reported that the total production of coal from the allocated captive coal blocks for the month of April, 2021 is 4.487 Million Tonnes (Provisional), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher & Moher Amlori Extn. (0.852 MT), Tasra (0.000 MT) and Pakri Barwadih(0.606 MT) is 1.458 Million Tonnes (Provisional)

- C. **Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of April, 2021 is given below-

(a) COAL PRODUCTION

(Figs.In MT)

Company	April, 2021	April, 2020	% Growth	April- March 2021	April- March 2020	% Growth
CIL	41.89	40.41	3.7%	596.25	602.14	-1%
SCCL	4.86	3.00	61.8%	50.58	64.02	-21.0%

(b) OVERALL OFFTAKE

Company	April, 2021	April, 2020	% Growth	April- March 2021	April- March 2020	% Growth
CIL	54.1	39.09	38.4%	573.80	581.41	-1%
SCCL	5.44	3.04	79.1%	48.51	62.47	-22.3%

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	April, 2021	April, 2020	% Growth	April- March 2021	April- March 2020	% Growth
CIL	42.48	31.66	34.2%	445.69	465.72	-4%
SCCL	4.48	2.86	56.7%	40.90	52.92	-22.7%

- The outstanding dues payable by Power Sector to CIL as on 30.04.2021 was Rs.20, 837.62 crore.

(d) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated April, 2021	Coal Qty. Allocated April, 2020	Increase over notified price	Coal Qty. Allocated April-March, 2021	Coal Qty. Allocated April-March, 2020	Increase over notified price
CIL	2.53	2.14	24%	42.51	29.83	25%

(e) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated April, 2021	Coal Qty. Allocated April, 2020	Increase over notified price	Coal Qty. Allocated April-March, 2021	Coal Qty. Allocated April-March, 2020	Increase over notified price
CIL	2.19	3.04	18%	39.33	27.12	8%

(f) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated April, 2021	Coal Qty. Allocated April, 2020	Increase over notified price	Coal Qty. Allocated April-March, 2021	Coal Qty. Allocated April-March, 2020	Increase over notified price
CIL	10.35	3.91	10%	31.23	8.03	13%

(g) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated April, 2021	Coal Qty. Allocated April, 2020	Increase over notified price	Coal Qty. Allocated April-March, 2021	Coal Qty. Allocated April-March, 2020	Increase over notified price
CIL	0.01	0.15	15%	3.45	1.04	13%

(h) SPECIAL SPOT E-AUCTION FOR COAL IMPORTERS

Company	Coal Qty. Allocated April, 2021	Coal Qty. Allocated April, 2020	Increase over notified price	Coal Qty. Allocated April-March, 2021	Coal Qty. Allocated April-March, 2020	Increase over notified price
CIL	0.06	0.00	10%	7.53	-	18%

Provisional Report**(i) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI**

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 9 LoA Holders having total commissioned capacity of 7210 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> First round of linkage auction conducted in September, 2017. Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. FSAs have been executed with all the successful bidders.
	Amended B (ii) (i)	<ul style="list-style-type: none"> 2nd round of SHAKTI B (ii) linkage auction concluded on May, 2019. Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.
	Amended B (ii) (ii)	PFCCL/Ministry of Power authorized to conduct future auctions. Auction has been conducted by PFCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020.

		<ul style="list-style-type: none"> Out of the total offer of 11.8 MTPA, 6.5 MTPA was booked by 7 successful bidders. The average premium gained was 8.5%.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	<p>(a) Short term linkage coal</p> <p>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</p> <p>(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.</p> <p>(d) PSU to act as an aggregator of Power</p> <p>(e) Mechanism to ensure servicing of debt</p>	<ul style="list-style-type: none"> Auction for April – June, 2020 was completed on 19.03.2020. Out of 5.77 MT of coal offered by CIL, 1.34 MT was booked by 9 successful bidders at notified price. Auction for July - September, 2020 was completed on 13.07.2020. Out of 4.91 MT of coal offered by CIL, 0.63 MT coal was booked by 8 successful bidders at notified price. Auction for October - December, 2020 has been completed on 15.09.2020. Out of the 5.89 MT offered by CIL, 0.35 MT coal has been booked by 6 successful bidders at notified price. Auction for January - March, 2021 has been completed on 21.12.2020. Out of the 5.97 MT offered by CIL, 0.64 MT coal has been booked by 7 successful bidders at notified price. Auction for April - June, 2021 has been completed on 16.03.2021. Out of the 4.99 MT offered by CIL, 1.07 MT coal has been booked by 8 successful bidders at notified price. 16 number of LOIs have been issued against which 5 have been converted into FSA. Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered. No action required from Ministry of Coal. Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same. Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.

D. Performance of NLC India Limited in April , 2021

	Unit	Apr-21		Apr-20	% Variation wrt		April 21 - March 22		April 20 - March 2021	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	134.30	130.55	72.74	-2.79	79.47	134.30	130.55	72.74	-2.79	79.47
Lignite	LT	12.90	14.41	10.73	11.71	34.30	12.90	14.41	10.73	11.71	34.30
Coal Talabira OCP OB	LM ³	3.50	3.08	3.13	-12.00	-1.60	3.50	3.08	3.13	-12.00	-1.60
Coal Talabira OCP Lig	LT	3.50	0.90	0.05	-74.29	1700.00	3.50	0.90	0.05	-74.29	1700.00
Power Gross From											
TPS	MU	1948.00	1880.78	1716.97	-3.45	9.54	1948.00	1880.78	1716.97	-3.45	9.54
Wind Power Plant	MU	1.87	4.06	1.87	117.11	117.11	1.87	4.06	1.87	117.11	117.11
Solar Power Plant	MU	176.13	187.67	170.42	6.55	10.12	176.13	187.67	170.42	6.55	10.12
Grand Total Gross	MU	2126.00	2072.51	1889.26	-2.52	9.70	2126.00	2072.51	1889.26	-2.52	9.70
Power Export From											
TPS	MU	1572.25	1626.99	1481.09	3.48	9.85	1572.25	1626.99	1481.09	3.48	9.85
Wind Power Plant	MU	1.87	3.96	1.64	111.76	141.46	1.87	3.96	1.64	111.76	141.46
Solar Power Plant	MU	175.99	187.54	170.28	6.56	10.14	175.99	187.54	170.28	6.56	10.14
Grand Total Export	MU	1750.11	1818.49	1653.01	3.91	10.01	1750.11	1818.49	1653.01	3.91	10.01

Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.42 lakh meters in coal and 0.08 lakh meters in lignite has been drawn up in Annual Plan 2021-22 of CMPDI. The programme is under execution by MECL, DGMS of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling during the month of April, 2021 is 0.19 lakh metre, against the target of 0.13 lakh metre, which is 155% of the target.

Overall Progress of Detailed Drilling in 2019-20: For 2021-22, a target of 11.00 lakh metre of drilling (Departmental: 4.90 lakh metre, Outsourcing: 6.10 lakh metre) has been proposed. As against this, 0.80 lakh metre of drilling has been carried out during the month of April, 2021 against the target of 0.77 lakh metre, which is 103% of the target.
