

फाइल संख्या एच 0111/2/2022-समन्वय

भारत सरकार
कोयला मंत्रालय

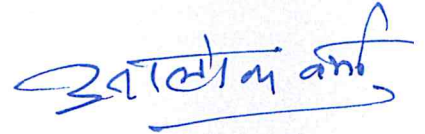
शास्त्री भवन, नई दिल्ली,
दिनांक: 27 जनवरी, 2023

कार्यालय ज्ञापन

विषय: कोयला मंत्रालय के संबंध में दिसंबर, 2022 माह का मंत्रिमंडल के लिए मासिक सारांश ।

अधोहस्ताक्षरी को दिसंबर, 2022 माह के लिए कोयला मंत्रालय के मासिक सारांश के अवर्गीकृत भाग को इसके साथ अग्रेषित करने और यह सूचित करने का निदेश हुआ है कि इसे मंत्रालय की वेबसाइट अर्थात् www.coal.nic.in पर अपलोड कर दिया गया है। यह सूचनार्थ है।

इसे सक्षम प्राधिकारी के अनुमोदन से जारी किया जाता है।



(आलोक वर्मा)
अवर सचिव (समन्वय)

संलग्नक: यथोपरि

सेवा में,

मंत्रिपरिषद के सभी सदस्य
प्रति:

1. कैबिनेट सचिव, मंत्रिमंडलीय सचिवालय, राष्ट्रपति भवन, नई दिल्ली।
2. भारत सरकार के सभी मंत्रालय/विभाग।
3. तकनीकी निदेशक (एनआईसी), कोयला मंत्रालय - मंत्रालय की वेबसाइट पर अपलोड करने हेतु।

Monthly Summary for the Cabinet for the month of December, 2022 in respect of Ministry of Coal

Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

Important achievements

Steps taken for sustained production of coal:

- Meeting was held on 02.12.2022 to review the Development and Production of coal mines allocated to M/s APMDCL.
- Meeting was held on 09.12.2022 for review of ASSOCHAM representation to revisit the National Coal Index and Representative Prices formulation and calculation process.
- Meeting was held on 12.12.2022 to review the coal production status from the coal mines allocated by Ministry of Coal.
- Signing event of Vesting Order of 6 mines auctioned under commercial scheme of mining was held on 12.12.2022.
- Production in the month of December, 2022 from mines allocated under CM (SP) Act, 2015 is 10.12 Million Tonne.
- Revenue in the month of December, 2022 from mines allocated under CM (SP) Act, 2015 is Rs. 288.71 Crore.
- The coal controller organization has reported that the total production of Coal from the allocated captive coal blocks for the month of **December, 2022 is 9.132 Million Tonnes (provisional)**, out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih (**1.224 MT**), Tasra (**0.038 MT**) and Moher & Moher Amlori Extn. (**1.307 MT**) is **2.569 Million Tonnes (Provisional)**

Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of December, 2022 is given below-

(a) COAL PRODUCTION

(Figs. in MT)

Company	December 2022	December 2021	% Growth	April-December 2022	April-December 2021	% Growth
CIL	66.42	60.22	10.3%	479.05	413.63	15.8%
SCCL	6.73	5.65	19.1%	47.22	46.52	1.5%

(b) OVERALL OFFTAKE

Company	December 2022	December 2021	% Growth	April-December 2022	April-December 2021	% Growth
CIL	62.72	60.56	3.6%	507.80	481.64	5.4%
SCCL	6.72	5.70	18.0%	47.28	48.17	-1.9%

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	December 2022	December 2021	% Growth	April-December 2022	April-December 2021	% Growth
CIL	52.078	50.409	3.3%	432.678	390.227	10.9%
SCCL	5.411	4.614	17.3%	39.047	39.943	-2.2%

- The outstanding dues payable by Power Sector to CIL and SCCL as on 31.12.2022 were 15386.61 crore and ₹ 3793.20 crore.

(d) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated December.2022	Coal Qty. Allocated December.2021	Increase over notified price	Coal Qty. Allocated April-December 2022	Coal Qty. Allocated April-December 2021	Increase over notified price
CIL	5.68	4.25	177%	36.03	23.78	288%
SCCL	0.16	0.33	37%	1.78	1.86	68%

(e) Single Window Mode Agnostic

Company	Coal Qty. Allocated December.2022	Coal Qty. Allocated December.2021	Increase over notified price	Coal Qty. Allocated April-December 2022	Coal Qty. Allocated April-December 2021	Increase over notified price
CIL	0.19	-	218%	0.19	-	218%

Promotional Drilling: A proposed programme of Promotional/NMET (Regional) drilling comprising 0.65 lakh meters in coal has been drawn up in Annual Plan 2022-23 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of December 2022 is 0.486 lakh metre, against the target of 0.491 lakh metre, which is 99% of the target.

Overall Progress of Detailed Drilling in 2022-23: For 2022-23, a MoU target of 7.0 lakh metre of drilling (Departmental: 4.20 lakh metre, Outsourcing: 2.80 lakh metre) has been kept. As against this, 3.94 lakh metre of drilling has been carried out upto the month of December 2022 against the target of 4.72 lakh metre, which is 84% of the target.

Performance of NLC India Limited in December, 2022

	Unit	Dec-22		Dec-21	% Variation wrt		April 22 - December 22		April 21 - December 2021	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	115.60	108.94	118.67	-5.76	-8.20	1148.50	1076.57	1108.09	-6.26	-2.84
Lignite	LT	18.02	15.39	17.57	-14.59	-12.41	183.87	172.09	165.92	-6.41	3.72
Talabira OCP Coal OB	LM ³	7.50	11.73	1.79	56.40	555.31	52.00	46.91	19.61	-9.79	139.21
Talabira OCP Coal	LT	8.00	10.24	7.00	28.00	46.29	57.00	75.52	40.83	32.49	84.96
Power Gross From											
TPS	MU	2012.00	1281.97	1880.20	-36.28	-31.82	17833.00	16608.98	16865.72	-6.86	-1.52
Wind Power Plant	MU	0.48	0.03	0.48	-93.75	-93.75	90.04	49.60	82.13	-44.91	-39.61
Solar Power Plant	MU	158.30	147.88	171.50	-6.58	-13.77	1589.93	1580.23	1537.20	-0.61	2.80
Grand Total Gross	MU	2170.78	1429.88	2052.18	-34.13	-30.32	19512.97	18238.81	18485.05	-6.53	-1.33
Power Export From											
TPS	MU	1795.00	1085.37	1632.85	-39.53	-33.53	15894.00	14443.72	14627.83	-9.12	-1.26
Wind Power Plant	MU	0.48	-0.01	0.40	-102.08	-102.50	90.04	49.15	81.14	-45.41	-39.43
Solar Power Plant	MU	158.18	147.79	171.40	-6.57	-13.77	1588.83	1579.23	1536.14	-0.60	2.81
Grand Total Export	MU	1953.66	1233.15	1804.65	-36.88	-31.67	17572.87	16072.10	16245.11	-8.54	-1.06
