

फाइल संख्या एच 0111/2/2023 -समन्वय

भारत सरकार
कोयला मंत्रालय

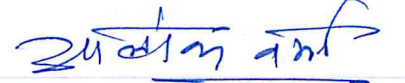
शास्त्री भवन, नई दिल्ली,
दिनांक: 13 अप्रैल, 2023

कार्यालय ज्ञापन

विषय: कोयला मंत्रालय के संबंध में मार्च, 2023 माह का मंत्रिमंडल के लिए मासिक सारांश।

अधोहस्ताक्षरी को मार्च, 2023 माह के लिए कोयला मंत्रालय के मासिक सारांश के अवर्गीकृत भाग को इसके साथ अग्रेषित करने और यह सूचित करने का निदेश हुआ है कि इसे मंत्रालय की वेबसाइट अर्थात् www.coal.nic.in पर अपलोड कर दिया गया है। यह सूचनार्थ है।

इसे सक्षम प्राधिकारी के अनुमोदन से जारी किया जाता है।



(आलोक वर्मा)
अवर सचिव (समन्वय)

संलग्नक: यथोपरि

सेवा में,

मंत्रिपरिषद के सभी सदस्य

प्रति:

1. कैबिनेट सचिव, मंत्रिमंडलीय सचिवालय, राष्ट्रपति भवन, नई दिल्ली।
2. भारत सरकार के सभी मंत्रालय/विभाग।
3. तकनीकी निदेशक (एनआईसी), कोयला मंत्रालय - मंत्रालय की वेबसाइट पर अपलोड करने हेतु।

Monthly Summary for the Cabinet for the month of March, 2023 in respect of Ministry of Coal

Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

Important achievements

A. Steps taken for sustained production of coal:

- I. 9th Meeting of Empowered Committee of Secretaries (ECoS) was held on 03.03.2023 in which the following decisions were taken:
 - Agenda 1:** Surrender of 74.01 Ha area out of 949.87 Ha area and modification of the plan accordingly in respect of Meral Coal Mine allocated to M/s Trimula Industries Limited (TIL).
Decision: ECoS recommended to not consider the request of Allocate for surrendering of 74.01 Ha of Forest Land.
 - Agenda 2:** Request for lowering Peak Rated Capacity of DahegaonMakardhokra IV Coal Mine due to a major technical flaw in the approved Mining Plan.
Decision: Considering the technical flaw in achieving given PRC, it was decided to cancel the auction of coal mine. As the bidder cannot be held responsible for technical flaw in mining plan, bid security submitted by bidder should be returned.
 - Agenda 3:** Consideration for declaration of preferred bidder for coal mines in the Second Attempt under Fifth Tranche of auctions under Coal Mines Special Provisions Act, 2015 and Mines & Minerals (Development & Regulation) Act, 1957 for sale of coal.
Decision: ECoS recommended to declare single bidder as preferred bidder in respect of these mines.
 - Agenda 4:** Termination of Madanpur South Coal mine falling under Lemru Elephant Reserve area as per Gazette Notification dated 22.10.2021 published by State Government of Chhattisgarh.
Decision: It was recommended to take a comprehensive view after examination of coal mines of CIL falling inside the Lemru Elephant Corridor.
- II. Launch of 7th Tranche of commercial auction and signing event of CMDPA of 29 successfully auctioned coal mines was held on 29.03.2023.
- III. Production in the month of March, 2023 from mines allocated under CM (SP) Act, 2015 is 16.72 Million Tonne.
- IV. Revenue in the month of March, 2023 from mines allocated under CM (SP) Act, 2015 is Rs. 287.96 Crore.
- V. Directions have been issued for declaration of successful bidders and issuance of Vesting Order in respect of 15 coal mines, namely; Baitarni West Coal Mine, Gare Palma IV/2 & Gare Palma IV/3, Burakhap Small Patch, Datima, KagraJoydev; Mandla North, Parbatpur Central, NamchikNamphuk, ChoritandTilaya, Gare Palma Sector-I (Revised), Sitanala, Dongeri Tal-II, Patal East (Eastern Part), Chendipada (Revised) auctioned for sale of coal under the provisions of CMSP Act, 2015.
- VI. The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of **March, 2023** is **12.857 Million Tonnes (Provisional)**, out of which, aggregate coal production of those coal blocks which have not been cancelled by the

Hon'ble Supreme Court viz. PakriBarwadih (1.496 MT), Tasra (0.013 MT) and Moher & Moher AmloriExtn. (1.663 MT) is 3.172 Million Tonnes (Provisional).

- VII. Directions have been issued for declaring preferred bidders as successful bidders of 14 coal blocks auctioned under the provisions of MMDR Act, 1957 and the rules made thereunder.
- VIII. Directions have also been issued for allocation of 06 coal blocks and 01 lignite block by way of auction for sale of coal/lignite.

B. Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of March, 2023 is given below-

- (a) Overall domestic coal production in the month of March, 2023 was 103.921 MT as against 96.257 MT in the month of March, 2022, registering a growth of about 7.96 %. It includes coal production of 83.51 MT by Coal India Limited (CIL), 7.009MT by Singareni Collieries Company Limited (SCCL) and 13.402 MT by Captive / Other mines.
- (b) Overall domestic coal dispatch in the month of March, 2023 was 82.574 MT as against 74.874 MT in the month of March, 2022, registering a growth of about 10.28%. It includes dispatch of 64.15 MT by CIL, 6.601 MT by SCCL and 11.823 MT by Captive / other mines.
- (c) Overall domestic coal supply to Power Sector in the month of March, 2023 by CIL and SCCL was 58.46 MT as against 57.22 MT in March, 2022.

(d) Spot E-Auction of Coal:

(Figures in MT)

Company	Coal Qty. Allocated March.2023	Coal Qty. Allocated March.2022	% Increase over notified price	Coal Qty. Allocated April 2022 – March 2023	Coal Qty. Allocated April 2021 – March 2022	% Increase over notified price
SCCL	0.0717	0.191	43.1%	2.0045	3.057	63%

(e) Single Window Mode Agnostic

(Figures in MT)

Company	Coal Qty. Allocated March, 2023	Coal Qty. Allocated March, 2022	% Increase over notified price	Coal Qty. Allocated April 2022 - March, 2023	Coal Qty. Allocated April 2021- March, 2022	% Increase over notified price
CIL	1.70	-	146%	2.39	-	168%

- C. The outstanding dues payable by Power Sector to CIL and SCCL as on 31.03.2023 are ₹ 13915.04 crore and ₹ 3325.40 crore respectively (Provisional).

- D. Promotional Drilling:**A proposed programme of Promotional/NMET (Regional) drilling comprising 0.65 lakh meters in coal has been drawn up in Annual Plan 2022-23 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of March 2023 is 0.768 lakh metre, against the target of 0.65 lakh metre, which is 118% of the target.

Overall Progress of Detailed Drilling in 2022-23:For 2022-23, a MoU target of 7.0 lakh metre of drilling (Departmental: 4.20 lakh metre, Outsourcing: 2.80 lakh metre) has been kept. As against this, 6.85 lakh metre of drilling has been carried out upto the month of March 2023 against the target of 7.0 lakh metre, which is 98% of the target.

E. Performance of NLC India Limited in March, 2023

	Unit	Mar-23		Mar-22	% Variation wrt		April 22 - March 23		April 21 - March 2022	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ₃	146.40	135.54	140.34	-7.42	-3.42	1580.00	1453.17	1507.91	-8.03	-3.63
Lignite	LT	28.38	24.32	38.01	-	-36.02	263.50	235.30	251.13	-10.70	-6.30
Talabira OCP Coal OB	LM ₃	9.58	9.08	3.44	-5.22	163.95	78.48	80.08	23.42	2.04	241.93
Talabira OCP Coal	LT	8.00	7.60	6.88	-5.00	10.47	80.00	100.29	63.58	25.36	57.74
Power Gross From											
TPS	MU	2307.00	1951.31	1991.04	-	-2.00	24366.00	21958.26	22838.76	-9.88	-3.86
Wind Power Plant	MU	1.49	0.68	1.86	-	-63.44	94.00	50.64	85.23	-46.13	-40.58
Solar Power Plant	MU	215.12	198.97	212.53	-7.51	-6.38	2167.33	2143.91	2098.38	-1.08	2.17
Grand Total Gross	MU	2523.61	2150.96	2205.43	-	-2.47	26627.33	24152.81	25022.36	-9.29	-3.48
Power Export From											
TPS	MU	2053.20	1701.78	1741.83	-	-2.30	21712.00	19089.72	19860.09	-12.08	-3.88
Wind Power Plant	MU	1.49	0.34	1.77	-	-80.79	94.00	49.73	84.01	-47.10	-40.80
Solar Power Plant	MU	214.96	198.84	212.39	-7.50	-6.38	2167.33	2142.54	2096.95	-1.14	2.17
Grand Total Export	MU	2269.65	1900.96	1955.99	-	-2.81	23973.33	21281.99	22041.04	-11.23	-3.44
