

फाइल संख्या एच 0111/2/2023 -समन्वय

भारत सरकार  
कोयला मंत्रालय  
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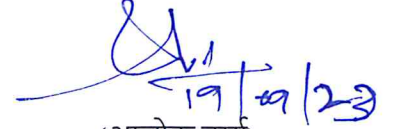
शास्त्री भवन, नई दिल्ली,  
दिनांक: 19 सितम्बर, 2023

कार्यालय ज्ञापन

**विषय: कोयला मंत्रालय के संबंध में अगस्त, 2023 माह का मंत्रिमंडल के लिए मासिक सारांश।**

अधोहस्ताक्षरी को अगस्त, 2023 माह के लिए कोयला मंत्रालय के मासिक सारांश के अवर्गीकृत भाग को इसके साथ अग्रेषित करने और यह सूचित करने का निदेश हुआ है कि इसे मंत्रालय की वेबसाइट अर्थात् [www.coal.nic.in](http://www.coal.nic.in) पर अपलोड कर दिया गया है। यह सूचनार्थ है।

इसे सक्षम प्राधिकारी के अनुमोदन से जारी किया जाता है।

  
(आलोक वर्मा)  
अवर सचिव (समन्वय)

संलग्नक: यथोपरि

सेवा में,

मंत्रिपरिषद के सभी सदस्य  
प्रति:

- कैबिनेट सचिव, मंत्रिमंडलीय सचिवालय, राष्ट्रपति भवन, नई दिल्ली।
- भारत सरकार के सभी मंत्रालय/विभाग।
- तकनीकी निदेशक (एनआईसी), कोयला मंत्रालय - मंत्रालय की वेबसाइट पर अपलोड करने हेतु।

## Monthly Summary for the Cabinet for the month of August, 2023 in respect of Ministry of Coal

### Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

### Important achievements

#### Steps taken for sustained production of coal:

- (i) A meeting was taken by Empowered Committee of Secretaries (ECoS) on 03.08.2023 for certain matters pertaining to auction methodology and associated matters, issue in operationalization of blocks allocated for sale of coal.
- (ii) Vesting order was issued for 1 mine (Namchik Namphuk) on 17.08.2023 by the Additional secretary & Nominated Authority.
- (iii) Production in August, 2023 from mines allocated under CM (SP) Act, 2015 is 9.8653 MT.
- (iv) Revenue in August, 2023 from mines allocated under CM (SP) Act, 2015 is Rs. 343.72 Crores.
- (v) Directions have been issued for declaration of successful bidder and issuance of Vesting Order in respect of 01 coal mines, namely North Dhadu (Western Part) auctioned for sale of coal under the provisions of CMSP Act, 2015.
- (vi) Total production of coal from the allocated captive coal blocks for the month of August, 2023 is **10.566 MT** (Provisional), out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih (**1.321 MT**), Tasra (**0.053 MT**) and Moher & Moher Amlori Extn. (**1.324 MT**) is **2.698 MT** (Provisional)

Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of **August, 2023** is given below-

- Overall domestic coal production in the month of August, 2023 was **68.37 MT** as against **58.09 MT** in the month of August, 2022, registering a growth of about **17.70%**. It includes coal production of **52.31 MT** by CIL, **5.02 MT** by SCCL and **11.04 MT** by Captive & Other mines.
- Overall domestic coal dispatch in the month of August, 2023 was **75.11 MT** as against **63.21 MT** in the month of August, 2022, registering a growth of about **18.83%**. It includes dispatch of **59.01 MT** by CIL, **5.36 MT** by SCCL and **10.74 MT** by Captive & other mines.
- Overall domestic coal supply to Power Sector in the month of August, 2023 by CIL and SCCL was **51.93 MT** as against **46.92 MT** in August, 2022.

#### (a) Spot E-Auction of Coal:

(Fig in MT)

Coal Co.	Coal Qty. Allocated Aug'23 (in MT)	Coal Qty. Allocated Aug'2022 (in MT)	Increase over notified price Aug'2023	Coal Qty. Allocated Apr-Aug (2023-24) (in MT)	Coal Qty. Allocated April-Aug'(2022-23) (in MT)	Increase over notified price Apr to August (2023-24)
SCCL	0.0754	NIL	17.98%	0.2256	0.977	17.90%

**(b) Single Window Mode Agnostic****(Fig in MT)**

Company	Coal Qty. Allocated Aug'2023 (in MT)	Coal Qty. Allocated Aug'2022 (in MT)	Increase over notified price	Coal Qty. Allocated April-Aug'2023 (in MT)	Coal Qty. Allocated April-Aug'2022 (in MT)	Increase over notified price
CIL	6.77	-	78%	31.32	-	82%

- The outstanding dues payable by Power Sector to CIL and SCCL as on **31.08.2023** are ₹ **15,655.26 crore** and ₹ **6168.54 crore** respectively (Provisional).

**Promotional Drilling:** The programme for Promotional (Regional)/NMET drilling comprising 2.00 lakh meters (coal – 1.95 lakh metres and lignite – 0.05 lakh metres) was drawn up in Annual Plan 2023-24 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto August 2023 is 0.50 lakh metre, against the target of 0.70 lakh metre, which is 71% of the target.

**Overall Progress of Detailed Drilling in 2023-24:** For 2023-24, annual plan target of 7.50 lakh metre of drilling (Departmental: 3.80 lakh metre, Outsourcing: 3.70 lakh metre) has been kept. As against this, 3.07 lakh metre of drilling has been carried out upto August 2023 against the target of 2.84 lakh metre, which is 108% of the target.

**Coal Mines Pension Scheme (CMPS), 1998:** It has been decided to provide life time pension to disabled children of CMPF pensioners by amending paragraph 13 of Coal Mines Pension Scheme (CMPS), 1998.

**Performance of NLC India Limited in August, 2023**

	Unit	Aug-23		Aug-22	% Variation wrt		April 23 - Aug 23		April 22 - Aug 22	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
<b>Overburden</b>	LM <sup>3</sup>	134.70	111.02	117.80	-17.58	-5.76	707.35	582.23	634.67	-17.69	-8.26
<b>Lignite</b>	LT	23.40	17.63	21.21	-24.66	-16.88	106.20	88.46	107.46	-16.70	-17.68
Talabira OCP Coal OB	LM <sup>3</sup>	8.72	5.05	3.43	-42.09	47.23	45.78	34.62	17.27	-24.38	100.46
Talabira OCP Coal	LT	8.00	8.15	7.53	1.88		42.00	36.81	42.20	-12.36	
<b>Power Gross From</b>											
TPS	MU	2073.00	1430.20	1865.89	-31.01	-23.35	10560.00	7893.66	10203.91	-25.25	-22.64
Wind Power Plant	MU	17.71	4.14	12.68	-76.62	-67.35	62.92	11.96	42.73	-80.99	-72.01
Solar Power Plant	MU	187.46	214.37	184.33	14.36	16.30	922.38	933.01	921.79	1.15	1.22
<b>Grand Total Gross</b>	MU	2278.17	1648.71	2062.90	-27.63	-20.08	11545.30	8838.63	11168.43	-23.44	-20.86
<b>Power Export From</b>											
TPS	MU	1847.00	1208.43	1623.30	-34.57	-25.56	9442.00	6760.16	8915.86	-28.40	-24.18
Wind Power Plant	MU	17.71	4.14	12.61	-76.62	-67.17	62.92	11.91	42.38	-81.07	-71.90
Solar Power Plant	MU	187.34	213.75	184.21	14.10	16.04	921.72	931.04	921.19	1.01	1.07
<b>Grand Total Export</b>	MU	2052.05	1426.32	1820.12	-30.49	-21.64	10426.64	7703.11	9879.43	-26.12	-22.03

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