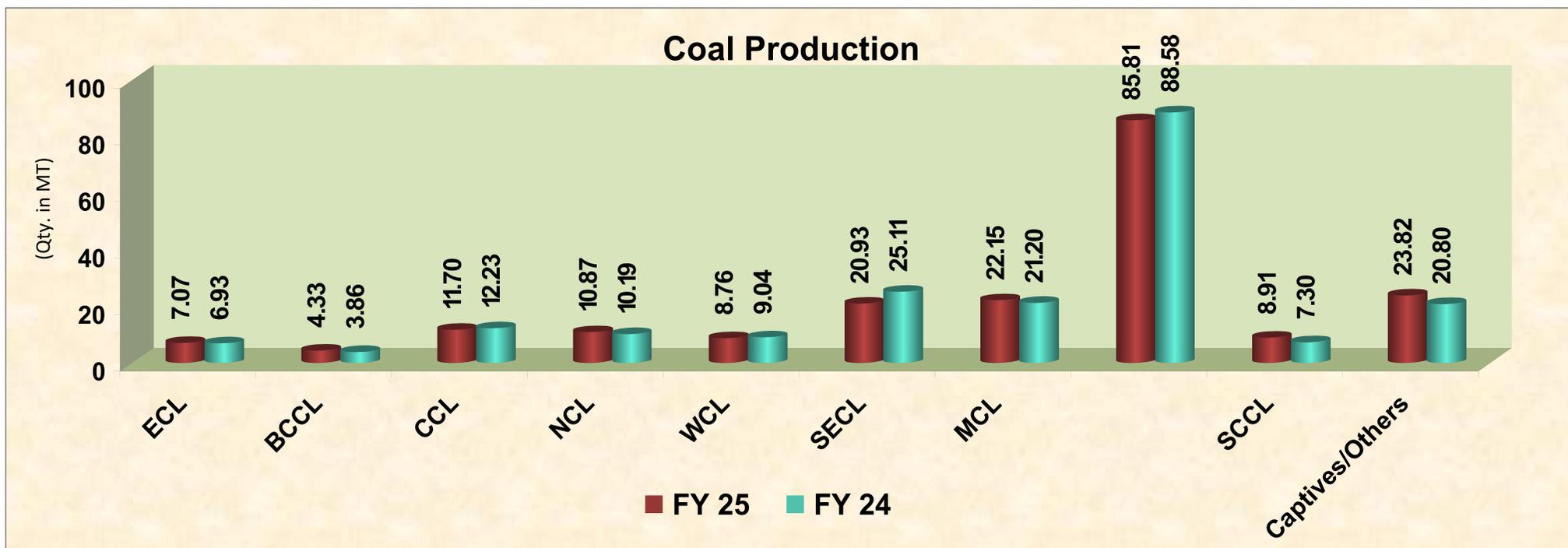


Monthly Coal Statistics for Mar'2025 (Provisional)

Coal Production

India's coal production increased by 1.59% to 118.54 MT from 116.68 MT during Mar'25 as compared to Mar'24. During Mar'25, SCCL & Captives/Others registered a growth of 22.08 % & 15.20% by producing 8.91 MT & 23.82 MT of coal respectively. Whereas CIL registered a negative growth of 3.13% by producing 85.81 MT of coal.

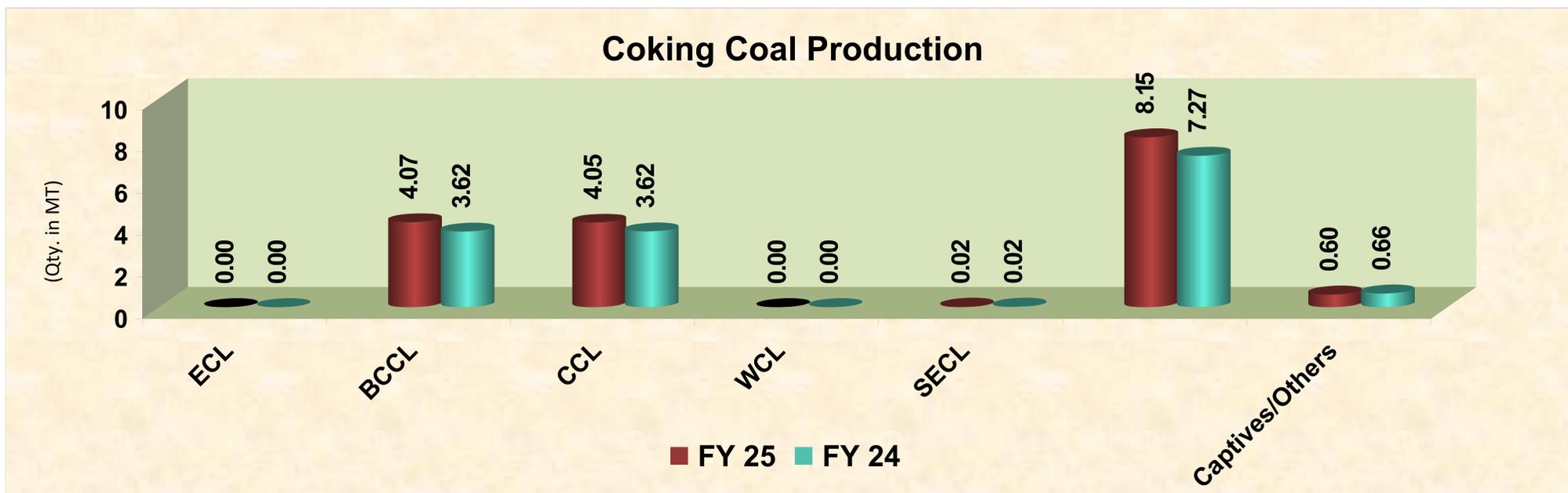


Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Mar				Production upto Mar		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	6.60	7.07	106.98	6.93	▲ 2.01	52.04	47.56	▲ 9.41
2	BCCL	4.55	4.33	95.19	3.86	▲ 12.20	40.50	41.10	▼ 1.45
3	CCL	13.08	11.70	89.48	12.23	▼ 4.33	87.54	86.06	▲ 1.73
4	NCL	11.67	10.87	93.17	10.19	▲ 6.69	139.00	136.15	▲ 2.09

5	WCL	9.20	8.76	95.27	9.04	▼ 3.07	69.12	69.11	▲ 0.01
6	SECL	26.40	20.93	79.28	25.11	▼ 16.66	167.50	187.38	▼ 10.61
7	MCL	22.80	22.15	97.11	21.20	▲ 4.45	225.17	206.09	▲ 9.26
8	NEC	0.03	0.00	0.00	0.02	▼ 100.00	0.20	0.20	▲ 0.00
CIL		94.33	85.81	90.96	88.58	▼ 3.13	781.08	773.65	▲ 0.96
9	SCCL	7.14	8.91	124.82	7.30	▲ 22.08	69.01	70.02	▼ 1.45
10	Captives/Others	14.22	23.82	167.50	20.80	▲ 14.53	197.60	154.16	▲ 28.18
Grand Total		115.69	118.54	102.46	116.68	▲ 1.59	1047.68	997.83	▲ 5.00



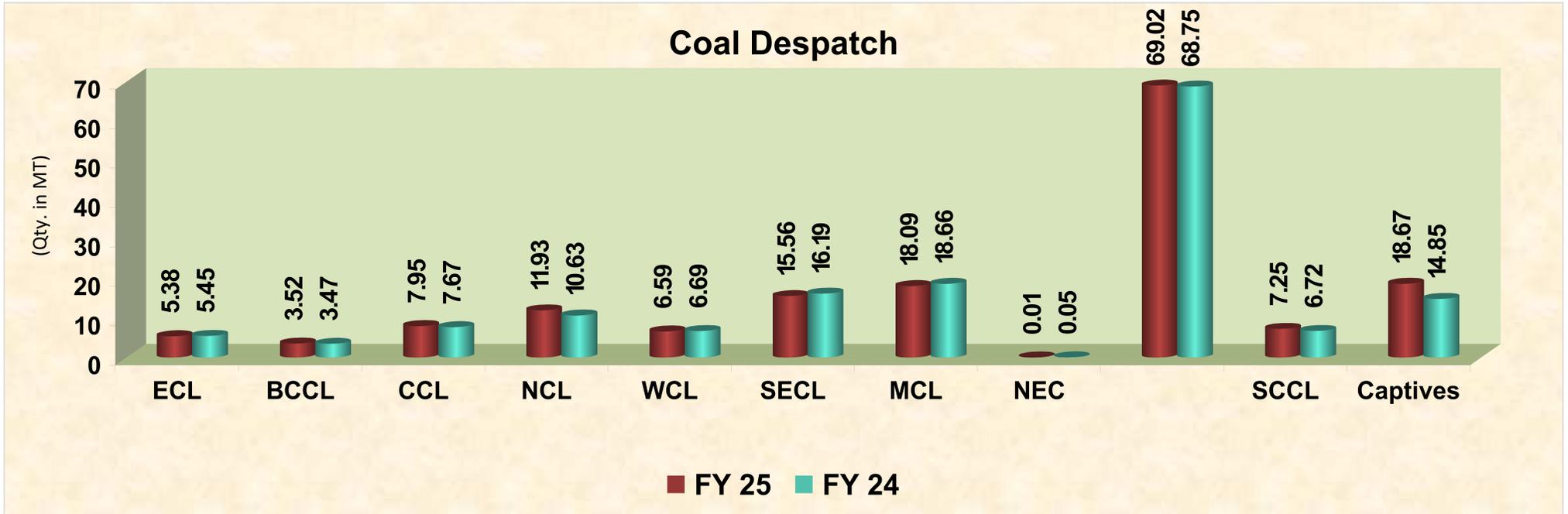
Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Mar				Production upto Mar		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	0.00	0.00		0.00		0.02	0.01	
2	BCCL	4.38	4.07	92.9	3.62	▲ 12.52	38.89	39.11	▼ 0.56
3	CCL	3.69	4.05	109.9	3.62	▲ 11.75	20.54	21.06	▼ 2.47
5	WCL	0.00	0.00		0.00		0.00	0.04	▼ 100.00
6	SECL	0.03	0.02	62.5	0.02	▼ 9.09	0.22	0.22	▲ 1.85
CIL		8.10	8.15	100.5	7.27	▲ 12.13	59.67	60.43	▼ 1.26
7	Captives/Others		0.60		0.66	▼ 7.93	6.82	6.39	▲ 6.76
Grand Total		8.10	8.75	108.0	7.92	▲ 10.47	66.49	66.82	▼ 0.50

Coal Despatch

India's coal despatch increased by 5.11% to 94.94 MT from 90.33 MT during Mar'25 as compared to Mar'24. During Mar'25, CIL, SCCL & Captives/Others have registered a growth of 0.39%, 7.8% & 25.75% by despatching 69.02 MT, 7.25 MT & 18.67 MT of coal respectively.



Coal Despatch

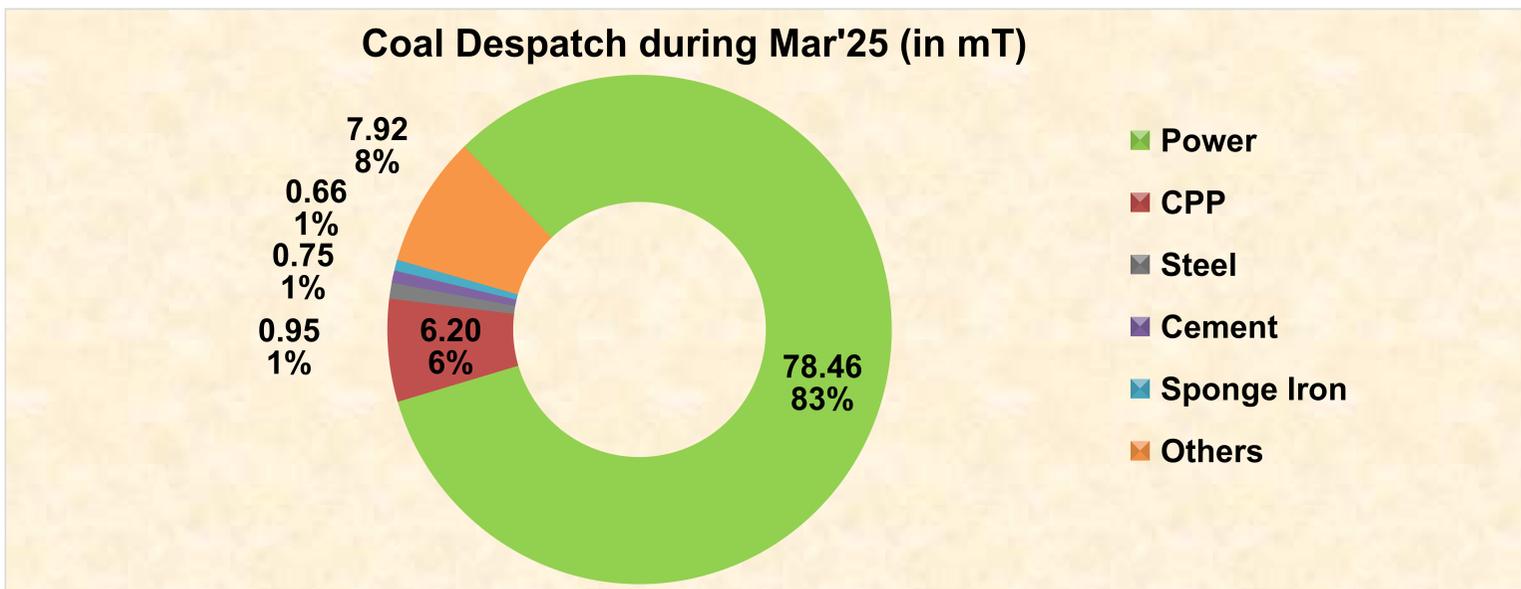
Fig. in MT

SI No	Subs	Monthly Target	Despatch during Mar				Despatch upto Mar		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	5.13	5.38	104.93	5.45	▼ 1.27	49.75	43.75	▲ 13.73
2	BCCL	4.19	3.52	83.99	3.47	▲ 1.42	38.25	39.19	▼ 2.41
3	CCL	9.46	7.95	84.04	7.67	▲ 3.59	85.81	82.91	▲ 3.50
4	NCL	12.10	11.93	98.56	10.63	▲ 12.17	137.70	137.63	▲ 0.05
5	WCL	6.47	6.59	101.82	6.69	▼ 1.54	68.56	70.25	▼ 2.40
6	SECL	18.60	15.56	83.63	16.19	▼ 3.94	170.75	180.60	▼ 5.45

7	MCL	20.10	18.09	90.00	18.66	▼ 3.06	211.97	199.02	▲ 6.51
8	NEC	0.03	0.01	27.43	0.05	▼ 82.46	0.26	0.17	▲ 57.15
CIL		76.08	69.02	90.72	68.75	▲ 0.39	763.06	753.34	▲ 1.29
9	SCCL	7.14	7.25	101.50	6.72	▲ 7.80	65.27	69.86	▼ 6.57
10	Captives	14.22	18.67	131.31	14.85	▲ 25.75	197.03	149.81	▲ 31.52
Grand Total		97.44	94.94	97.43	90.33	▲ 5.11	1025.36	973.01	▲ 5.38

Coal Despatch to Different Sectors

The Power utilities despatch has increased by 6.25% to 78.46 MT during Mar'25 as compared to 73.84 MT during Mar'24.

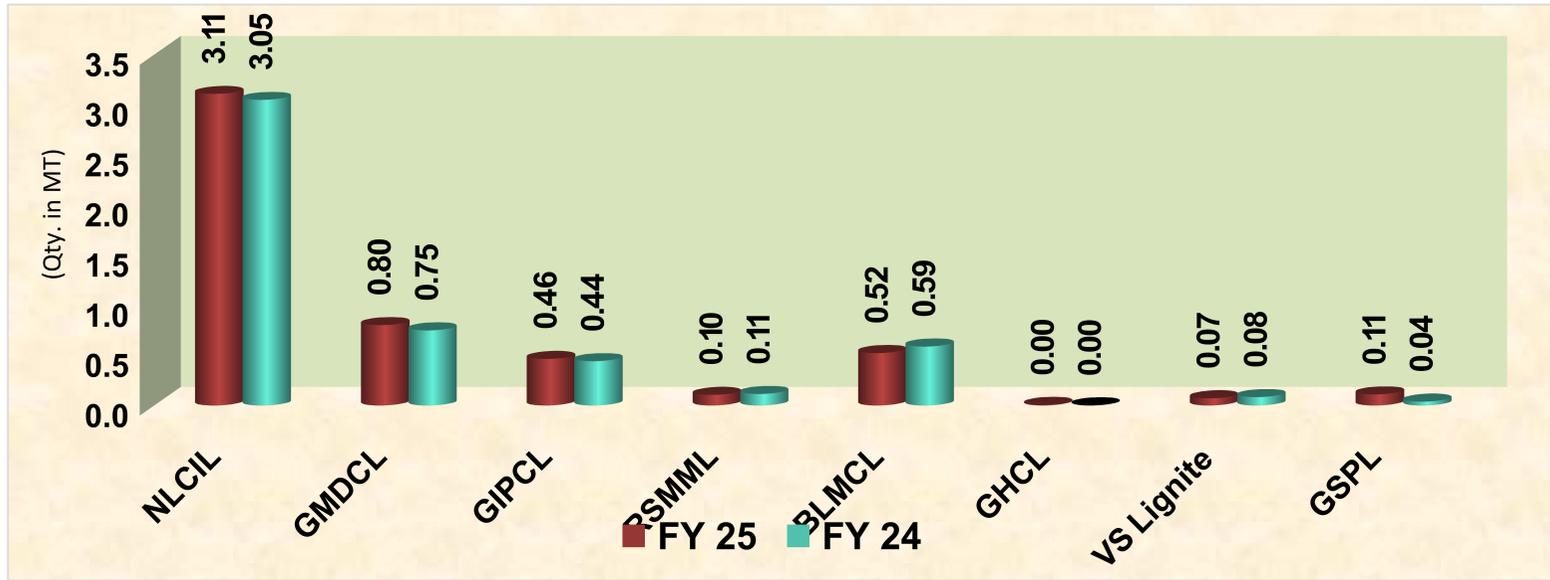


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during Mar			Despatch upto Mar		
	FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
Power	78.46	73.84	▲ 6.25	843.21	796.09	▲ 5.92
CPP	6.20	5.63	▲ 10.23	62.45	63.25	▼ 1.27
Steel	0.95	1.00	▼ 5.58	10.33	17.34	▼ 40.45
Cement	0.75	0.75	▼ 0.27	7.75	9.16	▼ 15.39
Sponge Iron	0.66	0.93	▼ 28.82	7.37	9.68	▼ 23.80
Others	7.92	8.18	▼ 3.10	94.24	77.49	▲ 21.62
Total	94.94	90.33	▲ 5.11	1025.36	973.01	▲ 5.38
Dispatch to Power	78.46	73.84	▲ 6.25	843.21	796.09	▲ 5.92
Dispatch to NRS	16.48	16.49	▼ 0.02	182.15	176.92	▲ 2.95

Lignite Production

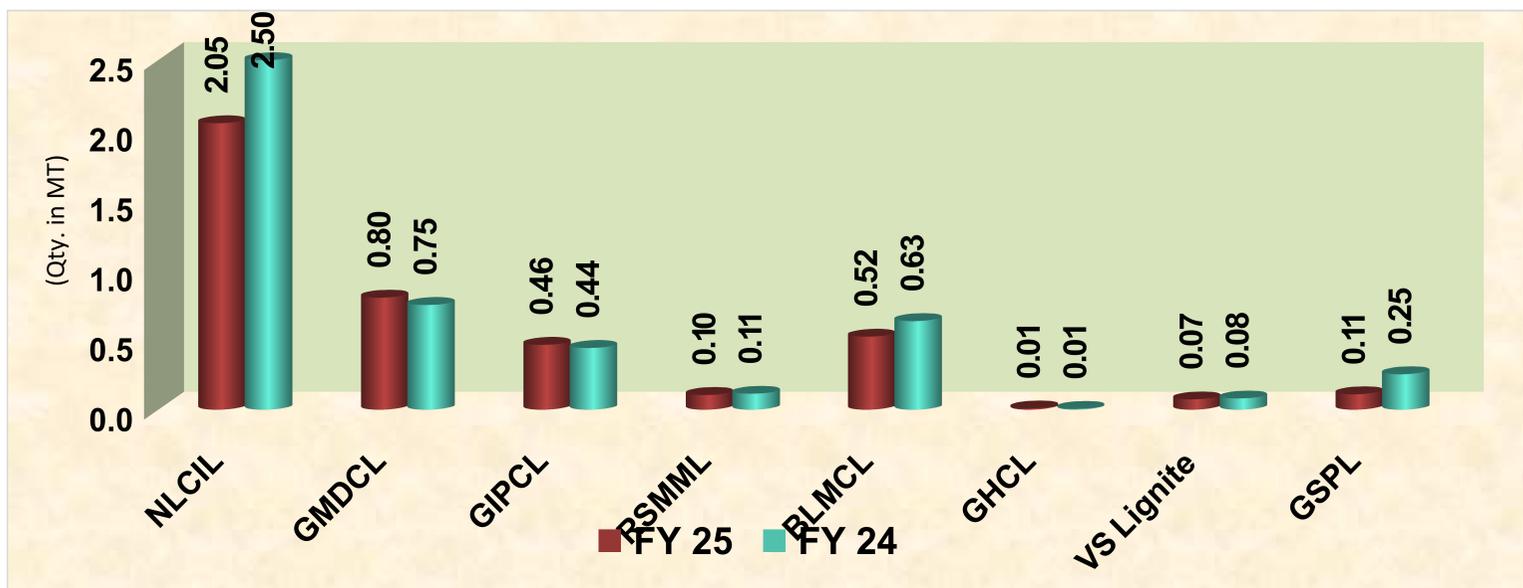


Lignite Production

Fig. in MT

SI No	Company	Production during Mar			Production upto Mar		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	3.11	3.05	▲ 1.97	24.16	23.68	▲ 2.01
2	GMDCL	0.80	0.75	▲ 6.96	8.02	6.37	▲ 25.91
3	GIPCL	0.46	0.44	▲ 5.00	3.42	3.04	▲ 12.42
4	RSMML	0.10	0.11	▼ 7.96	1.06	1.10	▼ 3.55
5	BLMCL	0.52	0.59	▼ 10.94	5.98	5.85	▲ 2.22
6	GHCL	0.00	0.00		0.08	0.05	▲ 61.70
7	VS Lignite	0.07	0.08	▼ 14.63	0.79	0.97	▼ 17.82
8	GSPL	0.11	0.04	▲ 194.59	1.79	1.87	▼ 4.29
Grand Total		5.18	5.05	▲ 2.48	45.29	42.92	▲ 5.53

Lignite Despach

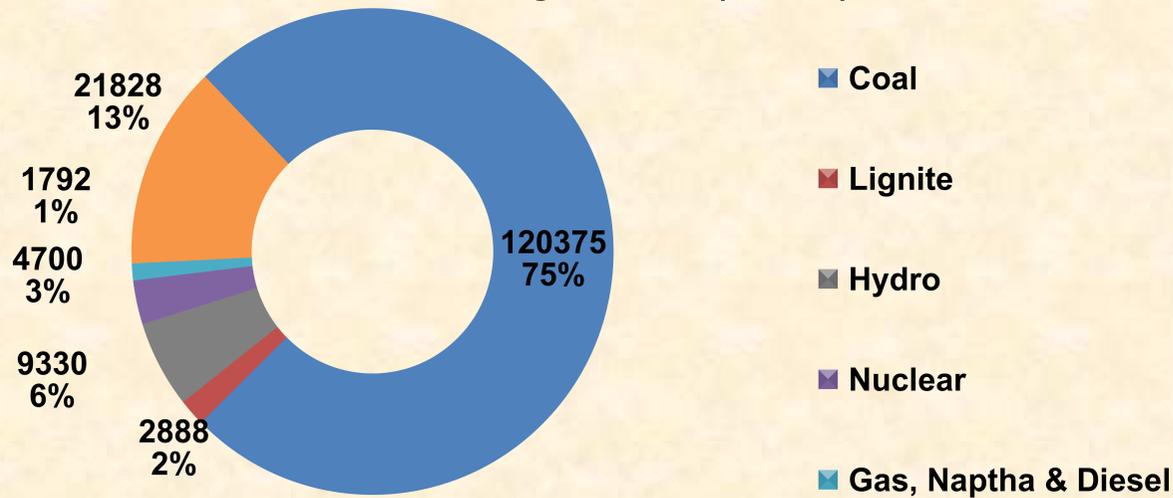


Lignite Despach

Fig. in MT

SI No	Company	Despach during Mar			Despach upto Mar		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	2.05	2.50	▼ 18.01	23.38	23.02	▲ 1.56
2	GMDCL	0.80	0.75	▲ 6.96	8.02	6.37	▲ 25.91
3	GIPCL	0.46	0.44	▲ 5.00	3.42	3.04	▲ 12.42
4	RSMML	0.10	0.11	▼ 7.96	1.06	1.10	▼ 3.55
5	BLMCL	0.52	0.63	▼ 17.56	5.98	6.21	▼ 3.82
6	GHCL	0.01	0.01	▲ 60.00	0.07	0.09	▼ 23.33
7	VS Lignite	0.07	0.08	▼ 7.59	0.77	0.92	▼ 15.90
8	GSPL	0.11	0.25	▼ 56.75	1.55	1.84	▼ 16.06
Grand Total		4.12	4.77	▼ 13.47	44.24	42.59	▲ 3.87

Power Generation during MAR'25 (in MW)



Power Generation

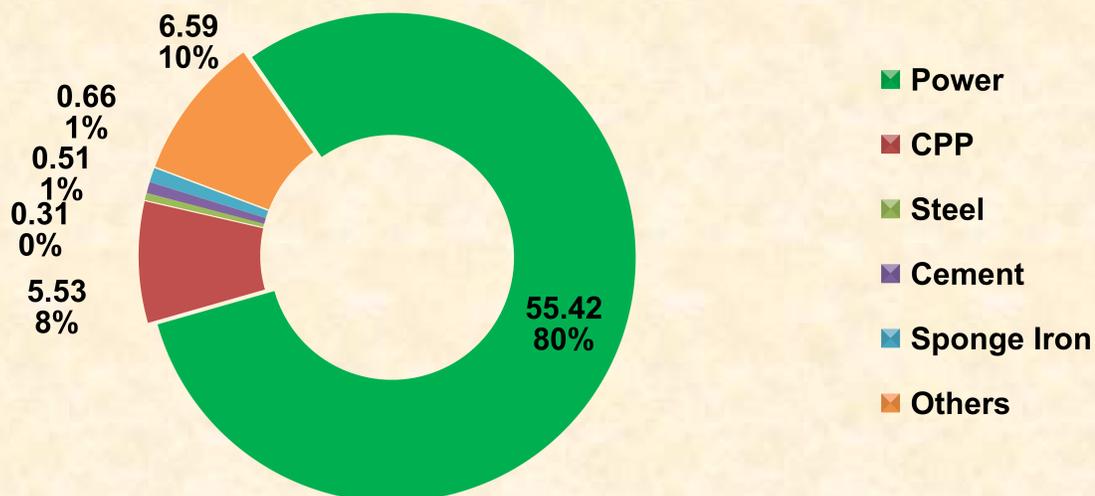
Source-wise	Mar-25	% share	Mar-24	Feb-25	Growth(%) Mar'24-Mar'25)	Growth(%) (Feb'25-Mar'25)
Coal	120375	74.81	115952	108490	▲ 3.81	▲ 10.95
Lignite	2888	1.79	3604	2597	▼ 19.86	▲ 11.22
Hydro	9330	5.80	7369	7421	▲ 26.61	▲ 25.72
Nuclear	4700	2.92	4104	4176	▲ 14.52	▲ 12.55
Gas, Naptha & Diesel	1792	1.11	2497	2017	▼ 28.22	▼ 11.16
RES (Wind, Solar, Biomass & Others)	21828	13.56	17760	18403	▲ 22.90	▲ 18.61
Total	160913	100.00	151286	143105	▲ 6.36	▲ 12.44

Source:POSOCO

Coal based power generation has registered a growth of 3.81% in Mar'25 as compared to Mar'24 and overall power generation in Mar'25 has been 6.36% higher than the power generated in Mar'24. Similarly, on month to month basis, Coal based power generation have been increased by 10.95% and total power generation have been increased by 12.44% in Mar'25 as compared to Feb'25.

Coal Despatch to Different Sectors

Coal despatch by CIL during MAR'25 (in MT)

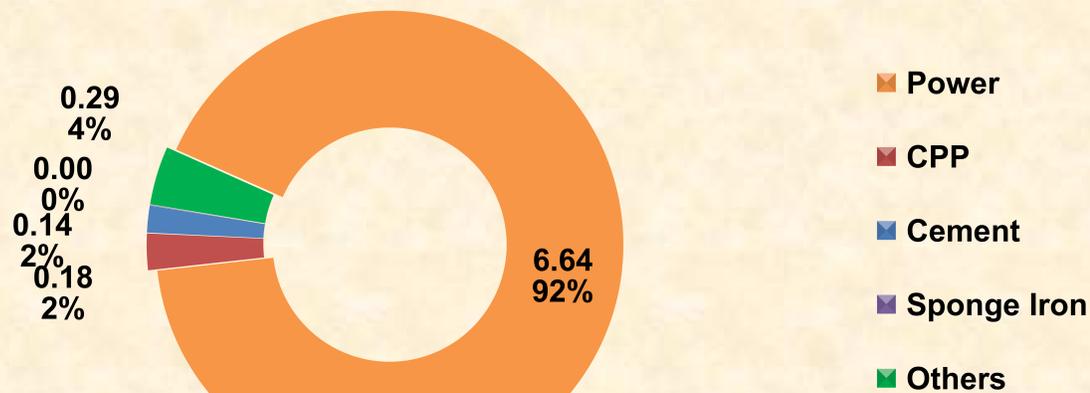


Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during Mar'25			Coal Despatch upto Mar'25		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	55.42	55.35	▲ 0.13	616	618.06	▼ 0.33
CPP	5.53	4.81	▲ 14.97	55.51	49.13	▲ 13.00
Steel	0.31	0.33	▼ 6.06	3.37	9.66	▼ 65.12
Cement	0.51	0.33	▲ 54.55	5.23	4.30	▲ 21.66
Sponge Iron	0.66	0.87	▼ 24.14	7.24	9.32	▼ 22.32
Others	6.59	7.06	▼ 6.70	75.71	62.87	▲ 20.42
Total	69.02	68.75	▲ 0.39	763.06	753.34	▲ 1.29

Coal despatch by Sccl during MAR'25 (in MT)



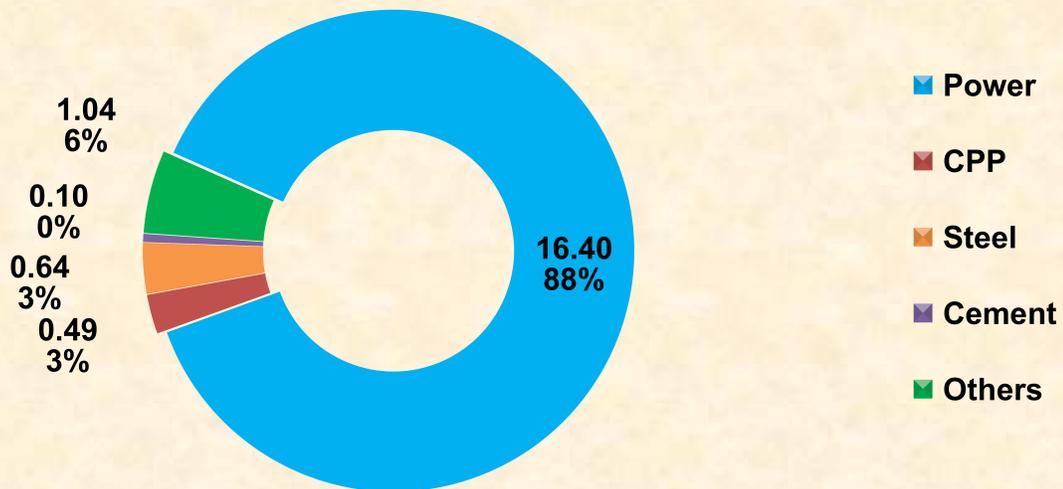


Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Mar'25			Coal Despatch upto Mar'25		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	6.64	5.95	▲ 11.51	60.18	60.79	▼ 1.01
CPP	0.18	0.14	▲ 30.71	1.51	2.58	▼ 41.28
Steel						
Cement	0.14	0.24	▼ 43.75	1.28	2.93	▼ 56.24
Sponge Iron	0.00	0.06	▼ 96.67	0.13	0.36	▼ 62.46
Others	0.29	0.33	▼ 12.21	2.16	3.21	▼ 32.63
Total	7.25	6.72	▲ 7.80	65.27	69.86	▼ 6.57

Coal despatch by captive during mAR'25 (in MT)



Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during Mar'25			Coal Despatch upto Mar'25		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	16.40	12.54	▲ 30.81	167.03	117.23	▲ 42.48
CPP	0.49	0.68	▼ 27.58	5.43	11.55	▼ 53.03
Steel	0.64	0.67	▼ 5.34	6.96	7.68	▼ 9.41
Cement	0.10	0.18	▼ 42.78	1.24	1.94	▼ 35.88
Sponge Iron						
Others	1.04	0.78	▲ 33.38	16.37	11.41	▲ 43.50

Total	18.67	14.85	▲ 25.75	197.03	149.81	▲ 31.52
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Top 35 Mines Production during Mar'2025 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. Upto Feb'25 (MT)	Prod. during Mar'25 (MT)	Target upto Mar'25 (MT)	Prod. Upto Mar'25 (MT)	Achievement
1	ECL	RAJMAHAL OC	15.5	13.13	1.97	15.49	15.10	97.48%
2	ECL	SONEPUR BAZARI OC	12	10.84	1.62	11.99	12.46	103.92%
3	BCCL	AMLG KESHALPUR WESTMUDIDIH OCM	4.85	2.34	0.37	4.84	2.71	55.99%
4	BCCL	AMLG. MURAIIDIH PHULARITAND OCM	4.8	5.2	0.46	4.79	5.66	118.16%
5	CCL	AMRAPALI OCP	24	21.58	2.60	23.99	24.18	100.79%
6	CCL	MAGADH OCP	24	18.51	1.50	23.99	20.01	83.41%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7	3.99	1.09	6.99	5.08	72.68%
8	CCL	ASHOKA OC	6	6.72	0.79	5.99	7.51	125.38%
9	NCL	JAYANT OC MINE	30	27.32	2.67	29.99	29.99	100.00%
10	NCL	DUDHICHUA OC MINE	25	22.34	2.66	24.99	25.00	100.04%
11	NCL	NIGAHI OC MINE	25	22.67	2.33	24.99	25.00	100.04%
12	NCL	AMLOHRI OC MINE	15	13.99	1.01	14.99	15.00	100.07%
13	NCL	KHADIA OC MINE	15	14.17	0.82	14.99	14.99	100.00%
14	NCL	BINA OC MINE	10.5	10.00	0.50	10.49	10.50	100.10%
15	NCL	BLOCK B OC MINE	7.5	5.43	0.03	7.49	5.46	72.90%
16	NCL	KRISHNASHILA OC MINE	7.5	7.18	0.32	7.49	7.5	100.13%
17	WCL	MUNGOLI NIRGUDA OC MINE	5.25	5.23	0.01	5.24	5.24	100.00%
18	SECL	GEVRA OC	63	48.45	7.58	62.99	56.03	88.95%
19	SECL	KUSUMUNDA OC	52	24.20	4.23	51.99	28.43	54.68%
20	SECL	DIPKA OC	40	28.37	5.15	39.99	33.52	83.82%
21	SECL	MANIKPUR OC	5.25	5.24	0.01	5.24	5.25	100.19%
22	SECL	CHHAL OC	5.25	5.56	0.44	5.24	6	114.50%
23	MCL	LBL INTEGRATED PROJECT	32	36.55	3.44	31.99	39.99	125.01%
24	MCL	BHUBANESWARI OC MINE	30	14.82	2.82	29.99	17.64	58.82%
25	MCL	KULDA OC MINE	21	19.46	1.53	20.99	20.99	100.00%
26	MCL	ANANTA OC MINE	18.7	19.85	0.14	18.69	19.99	106.96%
27	MCL	GARJANBAHAL OC MINE	18.2	16.49	1.70	18.19	18.19	100.00%
28	MCL	LINGARAJ OC MINE	17	16.33	1.86	16.99	18.19	107.06%
29	MCL	BHARATHPUR OC MINE	15	11.08	1.93	14.99	13.01	86.79%
30	MCL	HINGULA OC MINE	14	12.32	1.84	13.99	14.16	101.22%
31	MCL	KANHIA OC MINE	13.99	9.52	1.33	13.99	10.85	77.56%
32	MCL	SAMLESWARI OC MINE	12.99	12.11	1.93	12.99	14.04	108.08%
33	MCL	SAIRMAL OCP	11.47	16.59	1.93	11.46	18.52	161.61%
34	MCL	BALRAM OC MINE	7.7	5.79	0.72	7.69	6.51	84.66%
35	MCL	JAGANNATH OC PLANT	7.5	6.9	0.7	7.5	7.5	100.13%
Total			623.95	520.22	59.98	623.62	580.20	93.04%

Particulars	No. of mines
Mines produced => 100%	23
Mines produced => 80% , but less than 100%	6
Mines produced => 50% , but less than 80%	5
Mines produced less than 50%	0

Top 35 Mines OBR during Mar'2025 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	OBR. Upto Feb'25 (M.Cum)	OBR. during Mar'25 (M.Cum)	Target upto Mar'25 (M.Cum)	OBR. Upto Mar'25 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	23.8	31.74	4.32	23.80	36.06	151.51%
2	ECL	SONEPUR BAZARI OC	70.59	76.29	8.80	70.58	85.09	120.56%
3	BCCL	AMLG. MURAI DIH PHULARITAND OCM	9.6	5.49	0.21	7.22	5.7	78.95%
4	BCCL	AMLG KESHALPUR WESTMUDIDIH OCM	7.23	6.51	0.60	9.59	7.11	74.14%
5	CCL	MAGADH OCP	25	18.72	2.05	24.99	20.77	83.11%
6	CCL	AMRAPALI OCP	25	19.82	1.12	24.99	20.94	83.79%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7.5	5.14	0.18	7.49	5.32	71.03%
8	CCL	ASHOKA OC	6.5	5.74	0.37	6.49	6.11	94.14%
9	NCL	JAYANT OC MINE	82	58.31	7.00	81.99	65.31	79.66%
10	NCL	DUDHICHUA OC MINE	92.5	76.42	7.14	92.50	83.56	90.34%
11	NCL	NIGAHI OC MINE	90	62.60	7.66	90.00	70.26	78.07%
12	NCL	AMLOHRI OC MINE	67	73.49	7.46	66.99	80.95	120.84%
13	NCL	KHADIA OC MINE	67	52.12	4.23	66.98	56.35	84.13%
14	NCL	BINA OC MINE	50.75	44.53	4.29	50.73	48.82	96.23%
15	NCL	BLOCK B OC MINE	22.5	12.58	2.72	22.49	15.30	68.03%
16	NCL	KRISHNASHILA OC MINE	22	13.93	-0.50	21.99	13.43	61.07%
17	WCL	MUNGOLI NIRGUDA OC MINE	25	25.61	1.69	24.99	27.30	109.24%
18	SECL	GEVRA OC	82	68.98	5.94	81.99	74.92	91.38%
19	SECL	KUSUMUNDA OC	65	42.15	2.90	64.99	45.05	69.32%
20	SECL	DIPKA OC	42	33.66	3.38	41.99	37.04	88.21%
21	SECL	MANIKPUR OC	26	10.44	0.80	12.99	11.24	86.53%
22	SECL	CHHAL OC	13	35.32	4.56	25.99	39.88	153.44%
23	MCL	LBL INTEGRATED PROJECT	58.5	71.92	6.40	58.49	78.32	133.90%
24	MCL	BHUBANESWARI OC MINE	47.8	42.26	4.85	47.79	47.11	98.58%
25	MCL	KULDA OC MINE	9	11.80	1.09	8.99	12.89	143.38%
26	MCL	ANANTA OC MINE	27.99	31.69	3.75	27.99	35.44	126.62%
27	MCL	GARJANBAHAL OC MINE	15	16.46	1.70	14.99	18.16	121.15%
28	MCL	LINGARAJ OC MINE	12	13.34	1.39	11.99	14.73	122.85%
29	MCL	BHARATHPUR OC MINE	15.24	13.03	1.40	15.23	14.43	94.75%
30	MCL	HINGULA OC MINE	26	27.34	3.27	25.99	30.61	117.78%
31	MCL	KANHIA OC MINE	8	6.00	0.64	7.99	6.64	83.10%
32	MCL	SAMLESWARI OC MINE	35	30.54	3.45	34.99	33.99	97.14%
33	MCL	SAIRMAL OCP	12	16.42	1.63	11.99	18.05	150.54%
34	MCL	BALRAM OC MINE	14.99	8.23	0.99	14.99	9.22	61.51%
35	MCL	JAGANNATH OC PLANT	8	5.0	0.25	8.0	5.3	66.08%
Total			1211.49	1073.65	107.73	1211.17	1181.38	97.54%

Particulars	No. of mines
Mines produced => 100%	12
Mines produced => 80% , but less than 100%	13
Mines produced => 50% , but less than 80%	10
Mines produced less than 50%	0

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During Mar			Upto Mar		
					FY 25	FY 24	Growth (%) M-O-M	FY 25	FY 24	Growth (%) Y-O-Y
1	ECL	Top 35	2	27.50	3.59	3.56	▲ 0.84	27.56	24.43	▲ 12.83
		Others	5	11.07	1.29	1.36	▼ 5.15	8.48	10.00	▼ 15.20
		Top 84	7	38.57	4.88	4.92	▼ 0.81	36.04	34.43	▲ 4.69
		Rest	68	15.43	2.19	2.01	▲ 8.96	15.99	13.13	▲ 21.78
	Overall ECL	75	54.00	7.07	6.93	▲ 2.02	52.04	47.56	▲ 9.41	
2	BCCL	Top 35	2	9.85	0.83	0.73	▲ 14.48	8.37	7.96	▲ 5.15
		Others	5	17.50	2.04	1.37	▲ 49.45	20.56	21.63	▼ 4.95
		Top 84	7	27.35	2.87	2.09	▲ 37.32	28.93	29.59	▼ 2.23
		Rest	27	27.50	1.46	1.77	▼ 17.51	11.57	11.51	▲ 0.57
	Overall BCCL	32	45.00	4.33	3.86	▲ 12.18	40.50	41.10	▼ 1.45	
3	CCL	Top 35	4	61.00	5.98	7.85	▼ 23.82	56.78	57.79	▼ 1.75
		Others	10	21.78	2.81	2.61	▲ 7.66	15.69	17.76	▼ 11.67
		Top 84	14	82.78	8.79	10.46	▼ 15.97	72.47	75.55	▼ 4.08
		Rest	23	17.22	2.91	1.77	▲ 64.41	15.07	10.51	▲ 43.49
	Overall CCL	37	100.00	11.70	12.23	▼ 4.33	87.54	86.06	▲ 1.73	
4	MCL	Top 35	13	219.55	21.82	19.96	▲ 9.32	219.58	199.01	▲ 10.34
		Others	1	4.50	0.27	0.31	▼ 12.90	4.50	4.50	▲ 0.00
		Top 84	14	224.05	22.09	20.27	▲ 8.98	224.08	203.51	▲ 10.11
		Rest	4	0.95	0.06	0.93	▼ 93.55	1.09	2.58	▼ 57.66
	Overall MCL	18	225.00	22.15	21.20	▲ 4.48	225.17	206.09	▲ 9.26	
5	NCL	Top 35	8	135.50	10.34	9.54	▲ 8.39	133.44	130.97	▲ 1.89
		Others	1	2.50	0.28	0.46	▼ 39.13	4.00	3.34	▲ 19.76
		Top 84	9	138.00	10.62	10.00	▲ 6.20	137.44	134.31	▲ 2.33
		Rest	1	1.00	0.25	0.15	▲ 66.67	1.53	1.84	▼ 16.76
	Overall NCL	10	139.00	10.87	10.19	▲ 6.67	139.00	136.15	▲ 2.09	
6	SECL	Top 35	5	165.82	17.41	21.56	▼ 19.25	129.23	147.88	▼ 12.61
		Others	10	24.70	2.09	2.20	▼ 5.00	25.95	23.96	▲ 8.31
		Top 84	15	190.52	19.50	23.76	▼ 17.93	155.18	171.84	▼ 9.70
		Rest	44	15.48	1.43	1.35	▲ 5.93	12.32	15.54	▼ 20.71
	Overall SECL	59	206.00	20.93	25.11	▼ 16.65	167.50	187.38	▼ 10.61	
7	WCL	Top 35	1	5.25	0.01	1.66	▼ 99.40	5.24	5.25	▼ 0.19
		Others	17	47.98	5.65	7.02	▼ 19.49	45.94	46.46	▼ 1.12
		Top 84	18	53.23	5.66	8.68	▼ 34.78	51.18	51.71	▼ 1.02
		Rest	33	15.77	3.10	0.36	▲ 756.35	17.94	17.40	▲ 3.10
	Overall WCL	51	69.00	8.76	9.04	▼ 3.10	69.12	69.11	▲ 0.01	
8	CIL	Top 35	35	624.47	59.98	64.85	▼ 7.52	580.20	573.29	▲ 1.21
		Others	49	125.53	14.43	15.32	▼ 5.83	125.12	127.65	▼ 1.98
		Top 84	84	750.00	74.41	80.18	▼ 7.19	705.32	700.94	▲ 0.63
		Rest of mines	198	88.00	11.40	8.40	▲ 35.68	75.76	72.72	▲ 4.18
	Overall CIL	282	838.00	85.81	88.58	▼ 3.13	781.08	773.65	▲ 0.96	

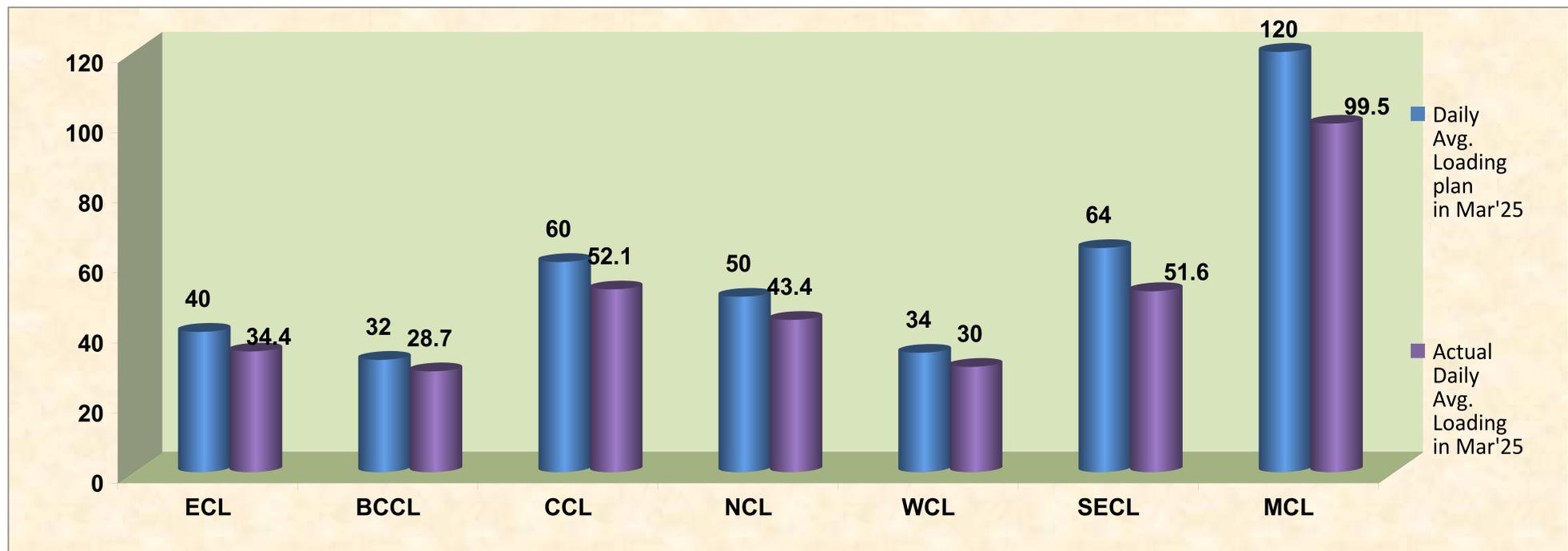
Top 84 = Top 35 + others mines including in top 84 mines

Rest of Mines = other than top 84

Overall Mines = Top 84 + rest of mines

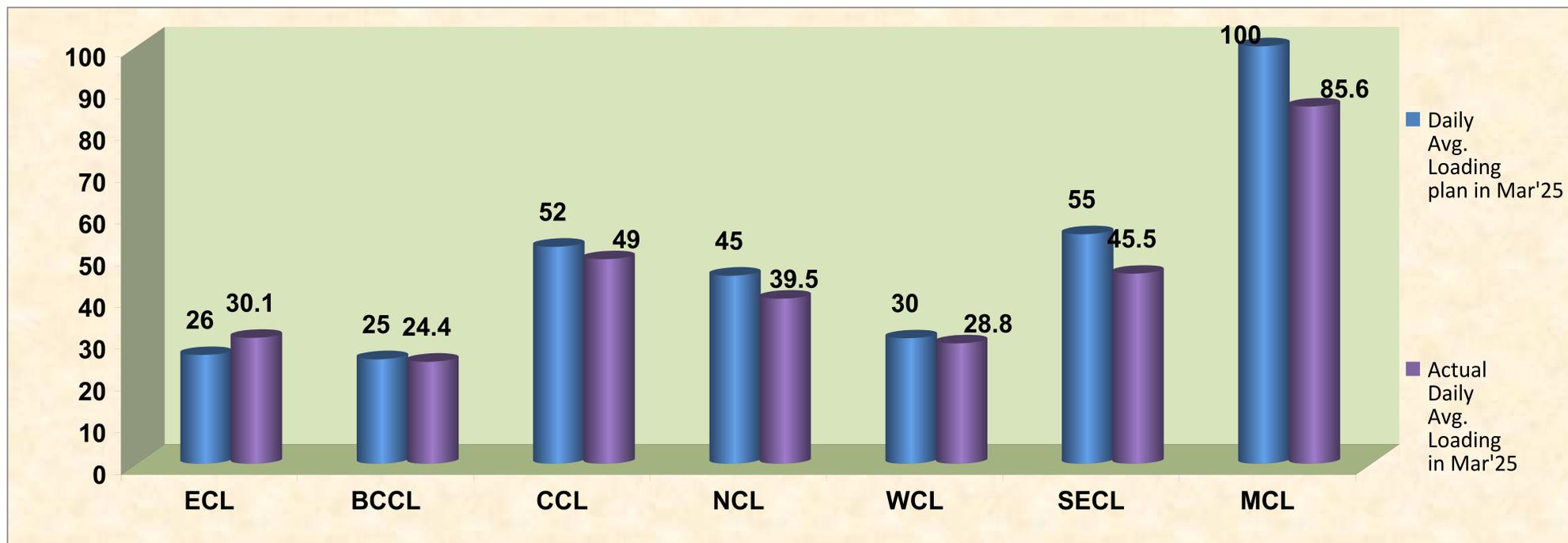
Company-wise movement of rakes for all sectors per day during FY 2024-25 (Prov.)

Company	Daily Avg. Loading plan in Mar'25	Actual Daily Avg. Loading in Mar'25	Achievemnt (%)	Actual Daily Avg. Loading in Mar'24	Growth% (Mar'24 to Mar'25)
ECL	40	34.4	86.00	33.3	▲ 3.30
BCCL	32	28.7	89.69	26.6	▲ 7.89
CCL	60	52.1	86.83	49	▲ 6.33
NCL	50	43.4	86.80	43	▲ 0.93
WCL	34	30	88.24	31.2	▼ 3.85
SECL	64	51.6	80.63	55.3	▼ 6.69
MCL	120	99.5	82.92	98.8	▲ 0.71
Total	400.0	339.7	84.93	337.2	▲ 0.74



Company-wise movement of rakes for power sector per day during FY 2024-25 (Prov.)

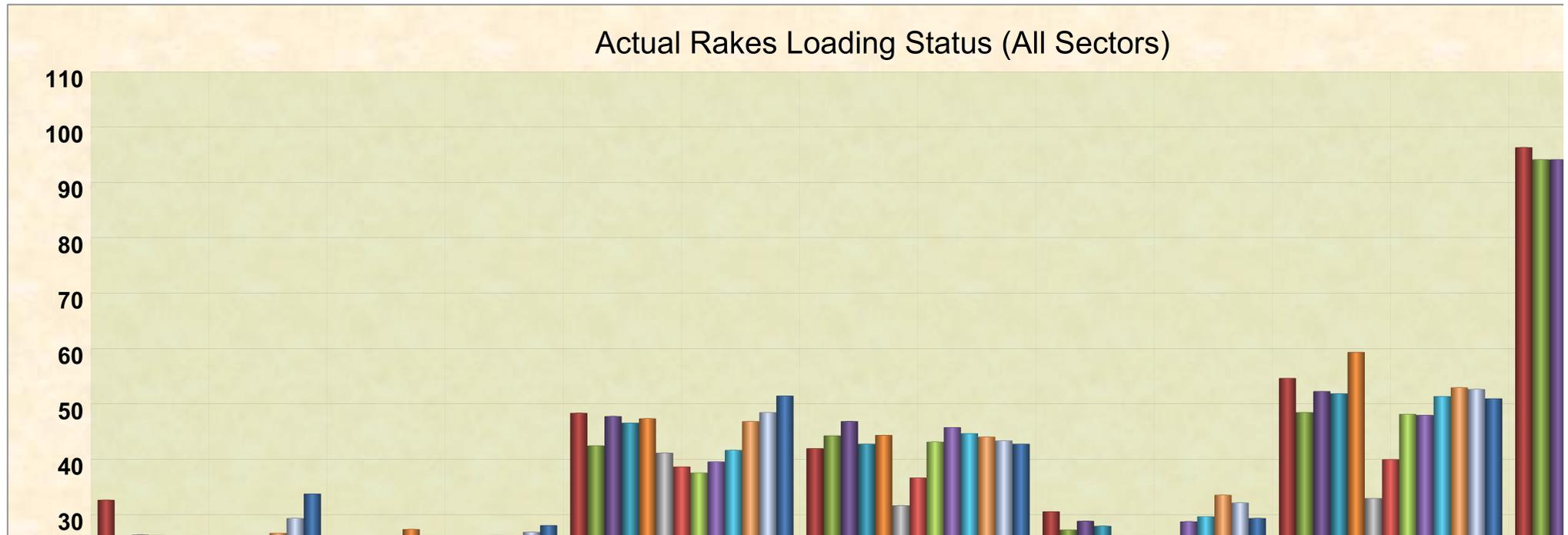
Company	Daily Avg. Loading plan in Mar'25	Actual Daily Avg. Loading in Mar'25	Achievemnt (%)	Actual Daily Avg. Loading in Mar'24	Growth% (Mar'24 to Mar'25)
ECL	26	30.1	115.77	29.8	▲ 1.01
BCCL	25	24.4	97.60	21.6	▲ 12.96
CCL	52	49	94.23	44.8	▲ 9.38
NCL	45	39.5	87.78	39.6	▼ 0.25
WCL	30	28.8	96.00	27.8	▲ 3.60
SECL	55	45.5	82.73	51	▼ 10.78
MCL	100	85.6	85.60	84.5	▲ 1.30
Total	333.00	302.90	90.96	299.10	▲ 1.27



Company-wise movement of rakes for all sectors per day during Mar'24 to Mar'25 (Provisional)

COMPANY	Mar'24	Apr'24	May'24	June'24	July'24	Aug'24	Sept'24	Oct'24	Nov'24	Dec'24	Jan'25
ECL	33.3	25	27	26.9	24	19.6	18.5	19.8	23.7	25.1	27.3
BCCL	26.6	25.3	24.7	25	28	20.7	23.3	24.6	26.7	26.9	26.4
CCL	49	43.1	48.4	47.2	48	41.8	39.3	38.2	40.2	42.3	47.5
NCL	42.6	44.9	47.5	43.4	45	32.3	37.3	43.8	46.4	45.3	44.7
WCL	31.2	27.9	29.5	28.6	23	15.4	20.4	26.5	29.4	30.3	34.2
SECL	55.3	49.1	52.9	52.5	60	33.6	40.6	48.8	48.6	52	53.6
MCL	97	94.8	94.8	95.4	110	100.1	100.4	98.3	94.4	105	100.3
Total	335.00	310.10	324.80	319.00	338.00	263.50	279.80	300.00	309.40	326.90	334.00

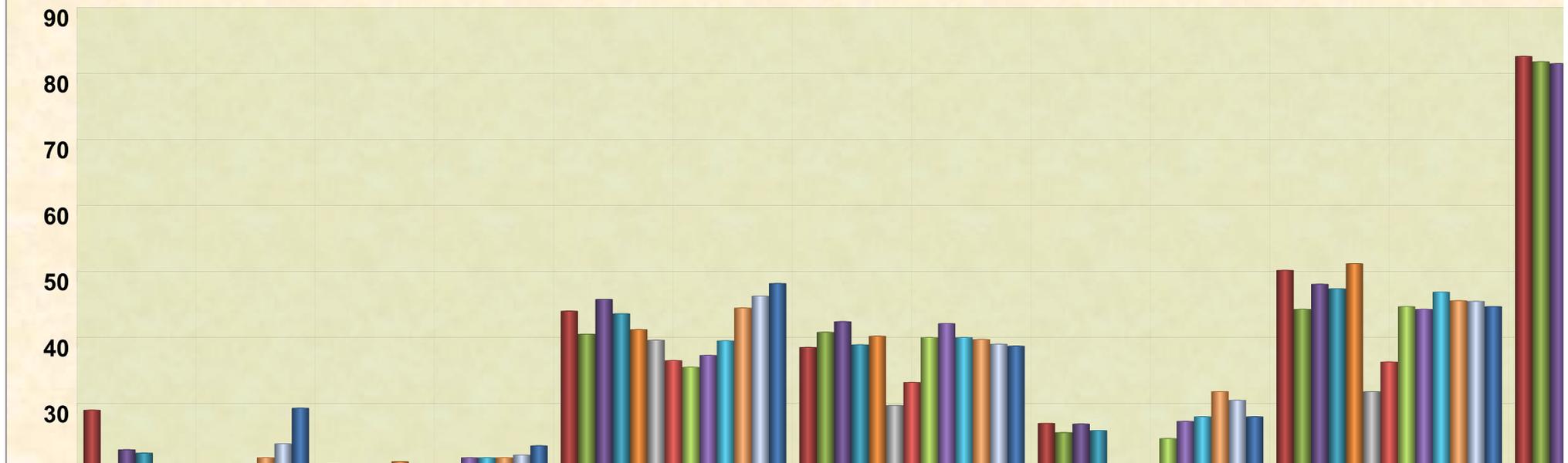
Actual Rakes Loading Status (All Sectors)



Company-wise movement of rakes for power sector per day during Mar'24 to Mar'25 (Provisional)

COMPANY	Mar'24	Apr'24	May'24	June'24	July'24	Aug'24	Sept'24	Oct'24	Nov'24	Dec'24	Jan'25
ECL	29.8	21.2	23.8	23.3	18	16.5	15.8	16.4	19	20.7	22.6
BCCL	21.6	21.2	20.9	20.5	22	16.8	19.3	20.8	22.6	22.6	22.6
CCL	44.8	41.3	46.6	44.4	42	40.4	37.3	36.3	38.1	40.3	45.3
NCL	39.3	41.6	43.2	39.7	41	30.5	34	40.8	42.9	40.8	40.5
WCL	27.8	26.4	27.7	26.7	21	15.1	19.3	25.5	28.1	28.8	32.6
SECL	51	45.1	48.9	48.2	52	32.6	37.1	45.5	45.1	47.7	46.4
MCL	83.4	82.6	82.3	81.3	92	88.5	86.7	84.2	81.1	89.6	84.3
Total	297.70	279.40	293.40	284.10	288.00	240.40	249.50	269.50	276.90	290.50	294.30

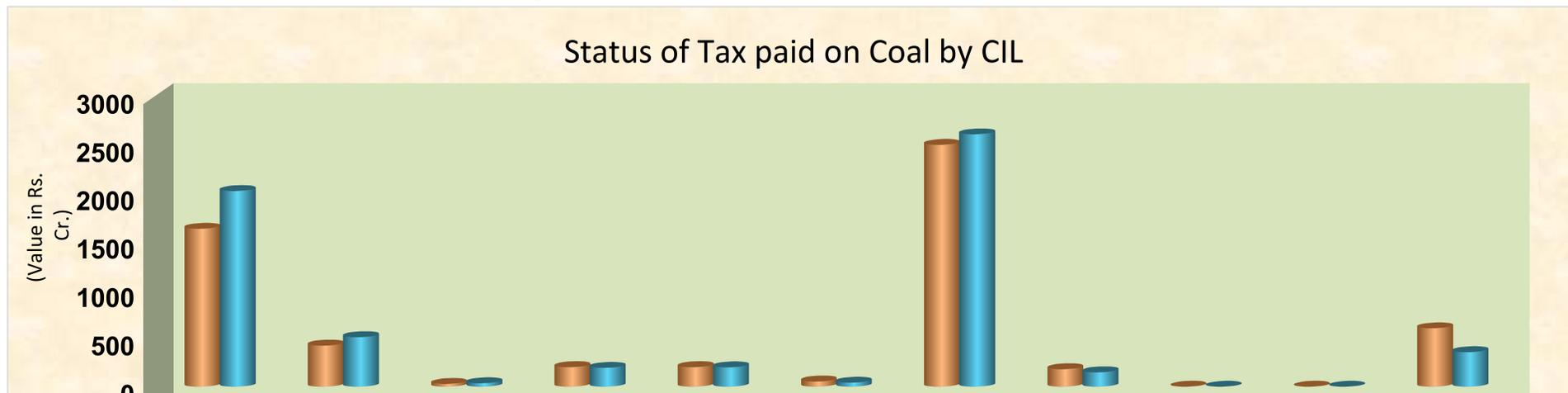
Actual Rakes Loading Status (Power Sectors)

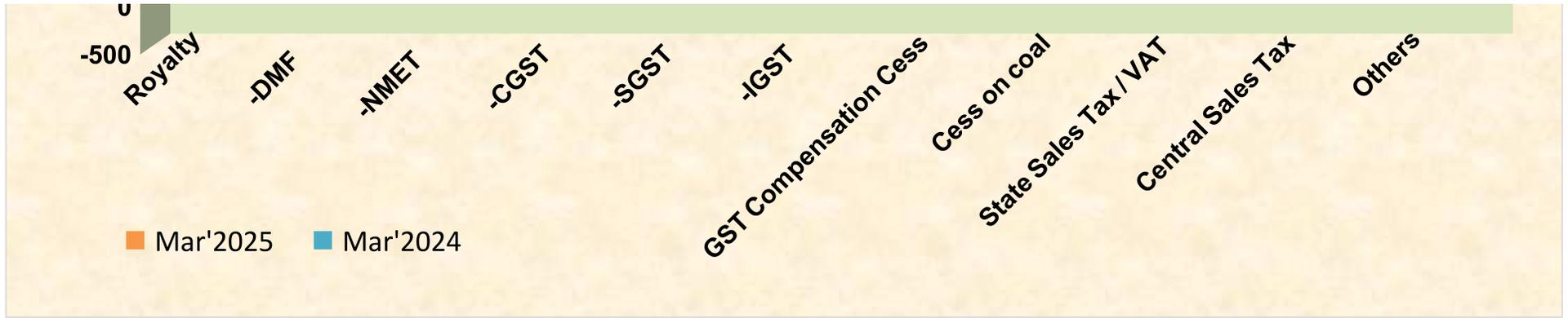


Payment made by CIL to government exchequer (Central and State) upto the period of Mar'2025 (FY 2024-25) (Prov.)

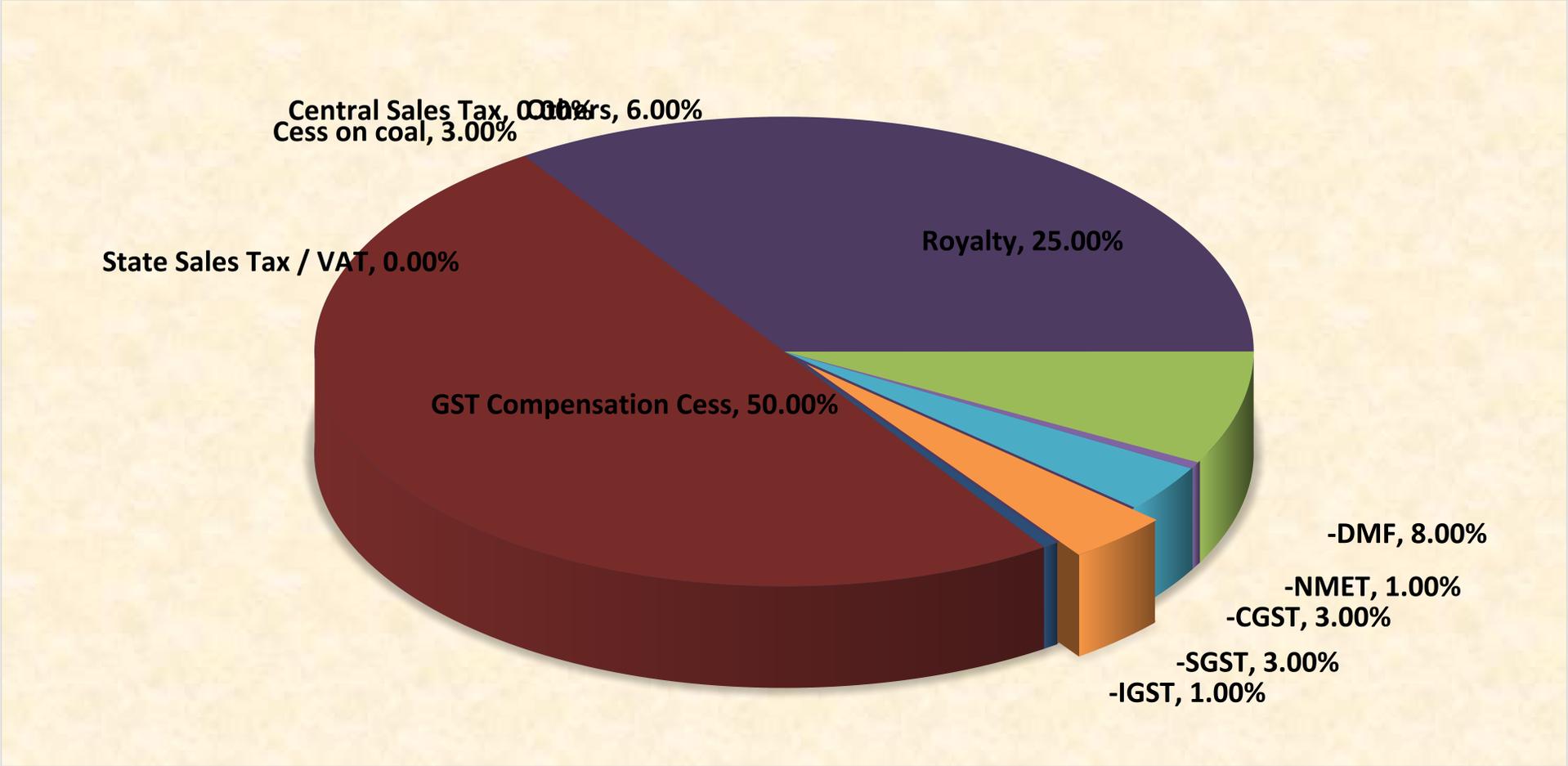
Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	Mar'2025	Mar'2024	Upto Mar'2025	Upto Mar'2024	
Royalty	1,635.09	2,024.12	15,308.57	16,097.29	▼ 4.90
<i>Addnl Royalty under MMDR Act</i>					
-DMF	425.11	511.49	4,623.33	4,817.71	▼ 4.03
-NMET	29.21	36.69	308.31	326.71	▼ 5.63
<i>Goods and Service Tax:</i>					
-CGST	201.35	195.63	2,111.79	2,144.57	▼ 1.53
-SGST	201.35	200.63	2,106.09	2,149.57	▼ 2.02
-IGST	54.61	42.4	330.7	335.78	▼ 1.51
GST Compensation Cess	2,501.37	2,609.77	30,409.90	29,962.63	▲ 1.49
Cess on coal	180.45	148.58	2,107.17	1,753.09	▲ 20.20
State Sales Tax / VAT	0.49	-0.09	0.3	68.4	▼ 99.56
Central Sales Tax	0.26	-0.09	0.53	53.46	▼ 99.01
Others	603.4	357.29	3,652.83	2,488.59	▲ 46.78
Total	5,832.69	6126.42	60,959.52	60197.8	▲ 1.27

Note: This exchequer report is on cash payment basis.





Share of Tax paid by CIL upto Mar'2025

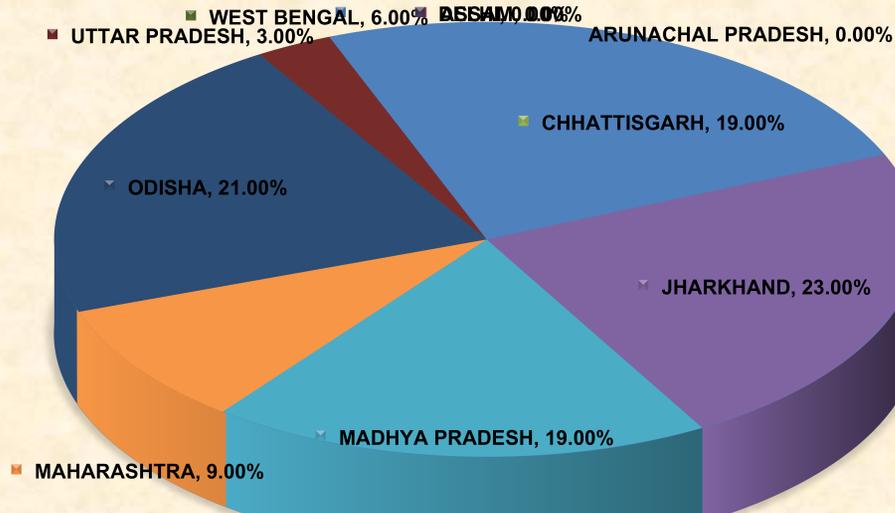


Payment made by CIL to government exchequer (Central and State) upto Mar'2025 (FY 2024-25) (Prov.)

Rs. Crore

Particulars	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	0.00	27.22	2721.63	4112.46	2934.79	2050.14	2860.12	582.98	19.24	0.00	15308.58
Addnl Royalty under MMDR Act	-	-	-	-	-	-	-	-	-	-	-
-DMF	0.00	8.17	820.59	1230.19	880.62	615.65	881.93	180.66	5.53	0.00	4623.34
-NMET	0.00	0.54	53.05	82.72	59.50	41.19	58.75	12.19	0.37	0.00	308.31
Goods and Service Tax:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
-CGST	0.03	4.77	416.92	603.67	393.35	220.79	375.05	75.37	21.77	0.06	2111.78
-SGST	0.03	4.77	416.92	597.97	393.35	220.79	375.05	75.37	21.77	0.06	2106.08
-IGST	0.03	0.00	15.98	44.89	11.15	9.70	2.25	3.77	242.92	0.01	330.70
GST Compensation Cess	0.24	12.20	6295.30	5725.33	5355.68	2640.95	8417.17	752.35	1210.68	0.00	30409.90
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2107.17	0.00	2107.17
State Sales Tax / VAT	0.00	0.00	0.00	0.00	-0.12	0.42	0.00	0.00	0.00	0.00	0.30
Central Sales Tax	0.00	0.00	0.00	0.23	-0.12	0.42	0.00	0.00	0.00	0.00	0.53
Others	0.00	1.11	563.37	1649.98	1323.64	0.00	8.88	105.85	0.00	0.00	3652.83
Total	0.33	58.78	11303.76	14047.44	11351.84	5800.05	12979.20	1788.54	3629.45	0.13	60959.52

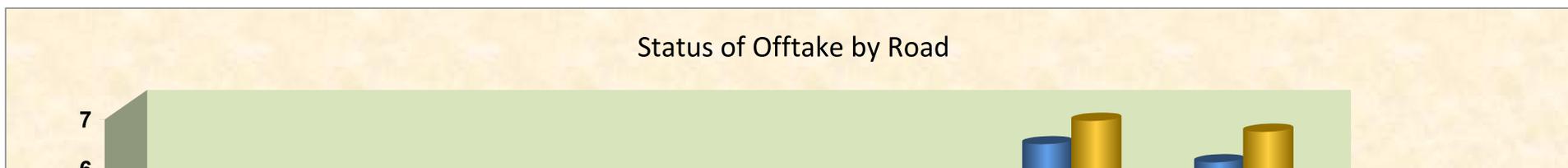
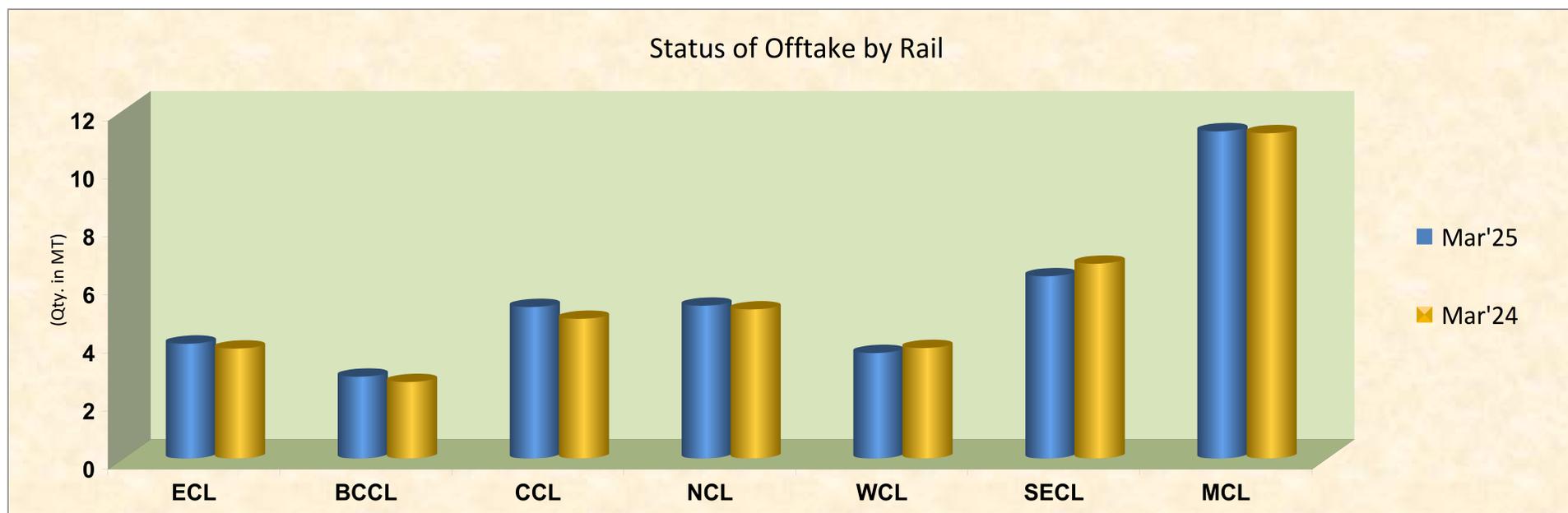
State-wise share in tax paid in FY 2024-25(upto Mar'2025)

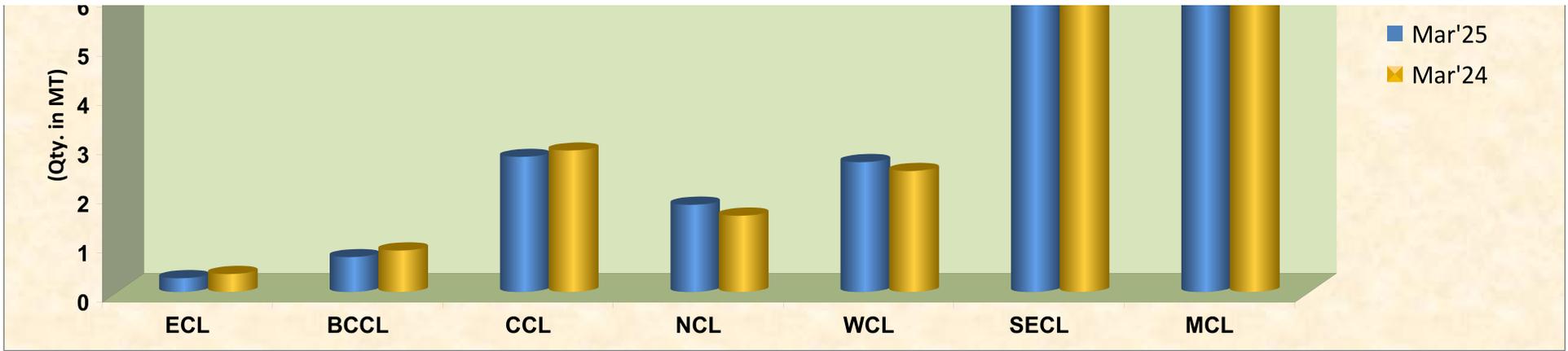




CIL Modewise Offtake in Mar'25 (Prov.) in MT

Company	Rail		Road		MGR		Total	
Company	Mar'25	Mar'24	Mar'25	Mar'24	Mar'25	Mar'24	Mar'25	Mar'24
ECL	3.95	3.78	0.28	0.36	1.16	1.31	5.38	5.45
BCCL	2.81	2.63	0.71	0.84	0.00	0.00	3.52	3.47
CCL	5.21	4.80	2.74	2.87	0.00	0.00	7.95	7.67
NCL	5.26	5.13	1.77	1.55	4.72	3.96	11.93	10.63
WCL	3.63	3.80	2.64	2.46	0.00	0.05	6.59	6.69
SECL	6.29	6.72	6.29	6.76	2.24	2.12	15.56	16.19
MCL	11.28	11.21	5.93	6.54	0.89	0.91	18.09	18.66
NEC	0.01	0.02	0.00	0.02	0.00	0.00	0.01	0.05
CIL	38.42	38.09	20.34	21.39	9.01	8.36	69.02	68.82

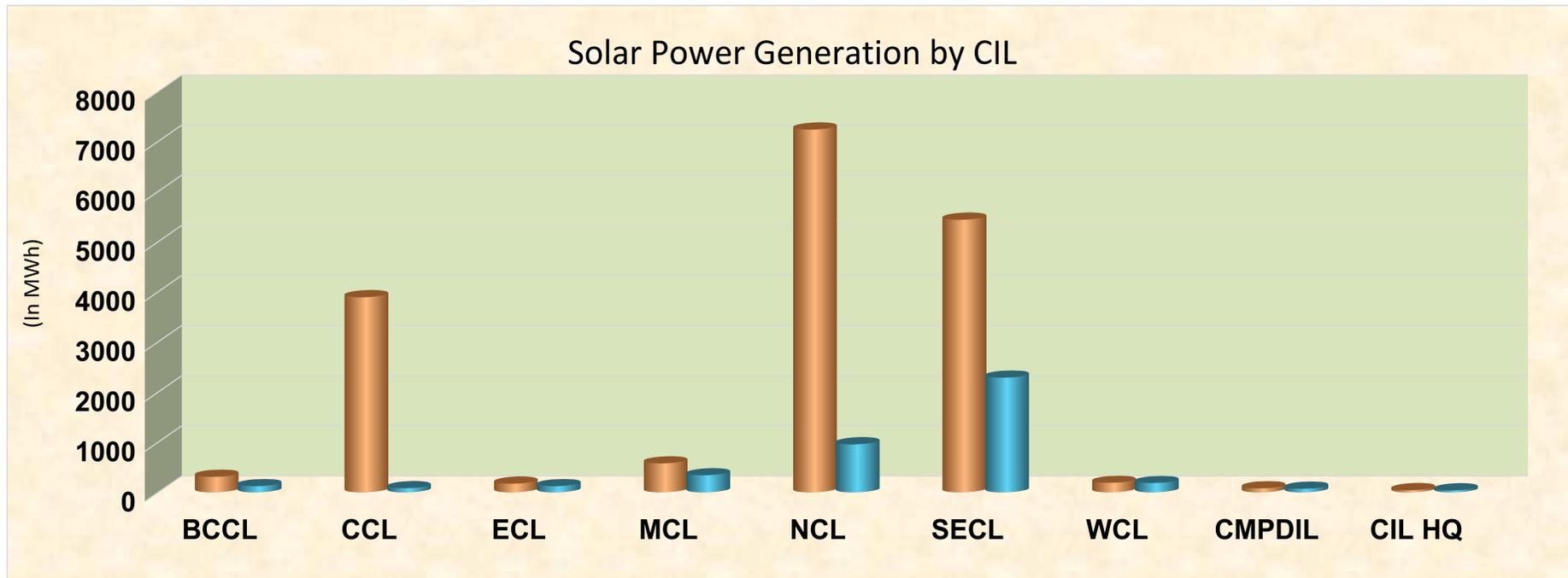




Solar power generation for the month of Mar'2025

(In MWh)

S. No.	Subsidiary	Solar Power Generation Mar'25	Solar Power Generation Mar'24	Growth (%)	Solar Power Generation upto Mar'25	Solar Power Generation upto Mar'24	Growth (%)
1	BCCL	308.46	123.38	▲ 150.02	2217.08	1313.04	▲ 68.85
2	CCL	3892.43	82.02	▲ 4645.53	28794.81	609.37	▲ 4625.33
3	ECL	172.04	122.07	▲ 40.93	1251.56	847.71	▲ 47.64
4	MCL	577.07	339.78	▲ 69.83	4115.91	3381.24	▲ 21.73
5	NCL	7238.47	956.12	▲ 657.07	41493.93	2477.82	▲ 1574.62
6	SECL	5440.70	2287.44	▲ 137.85	39687.56	8803.69	▲ 350.81
7	WCL	189.03	185.51	▲ 1.90	1860.13	1660.30	▲ 12.04
8	CMPDIL	79.92	73.01	▲ 9.46	881.79	805.99	▲ 9.40
9	CIL HQ	43.06	39.58	▲ 8.79	425.49	320.03	▲ 32.95
TOTAL		17941.19	4208.92	▲ 326.27	120728.25	20219.20	▲ 497.10



■ Solar Power Generation Mar'25

■ Solar Power Generation Mar'24

Solar Power Generation share in Mar'2025

