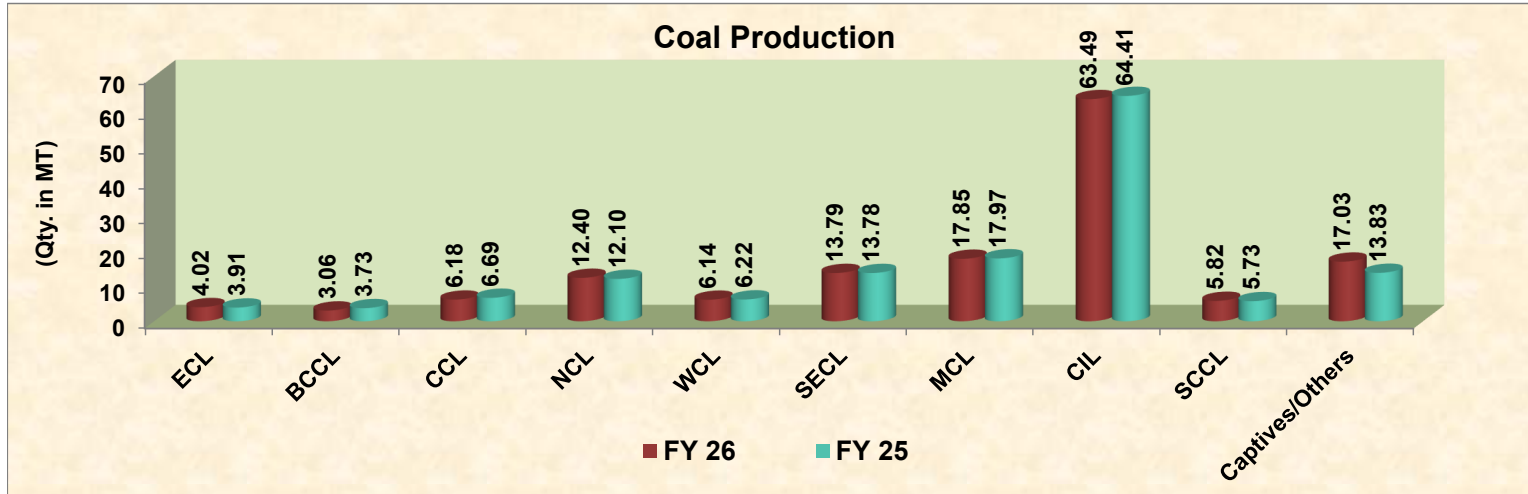


Monthly Coal Statistics for May'2025 (Provisional)

Coal Production

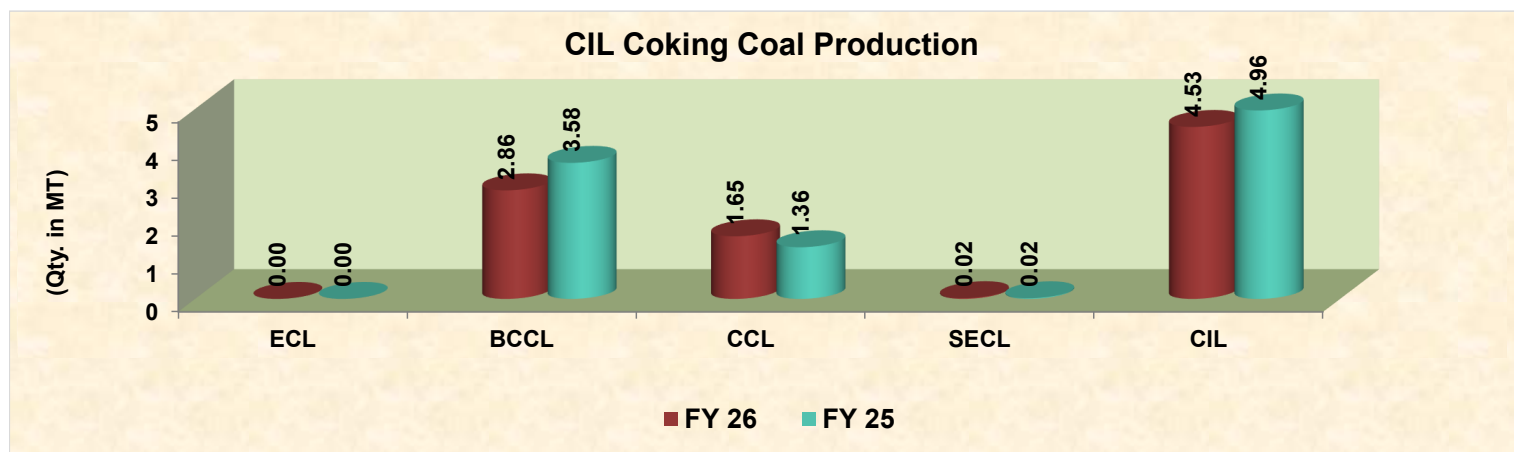
India's coal production increased by 2.83% to 86.34 MT from 83.96 MT during May'25 as compared to May'24. During May'25, SCCL & Captives/Others registered a growth of 1.62 % & 23.15% by producing 5.82 MT & 17.03 MT of coal respectively. Whereas CIL registered a negative growth of 1.42% by producing 63.49 MT of coal.



Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during May				Production upto May		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	4.93	4.02	81.52	3.91	▲ 2.92	8.02	7.85	▲ 2.23
2	BCCL	4.12	3.06	74.20	3.73	▼ 18.00	6.45	7.06	▼ 8.73
3	CCL	7.86	6.18	78.59	6.69	▼ 7.66	12.14	12.78	▼ 4.99
4	NCL	12.54	12.40	98.92	12.10	▲ 2.52	24.63	23.90	▲ 3.03
5	WCL	6.16	6.14	99.72	6.22	▼ 1.24	12.54	12.67	▼ 0.96
6	SECL	17.86	13.79	77.22	13.78	▲ 0.09	27.81	27.92	▼ 0.37
7	MCL	17.67	17.85	101.04	17.97	▼ 0.63	33.86	33.98	▼ 0.35
8	NEC	0.03	0.05	156.67	0.02	▲ 147.37	0.10	0.04	▲ 157.50
	CIL	71.17	63.49	89.21	64.41	▼ 1.42	125.55	126.19	▼ 0.50
9	SCCL	5.65	5.82	103.06	5.73	▲ 1.62	10.81	11.21	▼ 3.57
10	Captives/Others	16.58	17.03	102.71	13.83	▲ 23.15	31.94	25.28	▲ 26.33
Grand Total		93.40	86.34	92.45	83.96	▲ 2.83	168.30	162.68	▲ 3.46



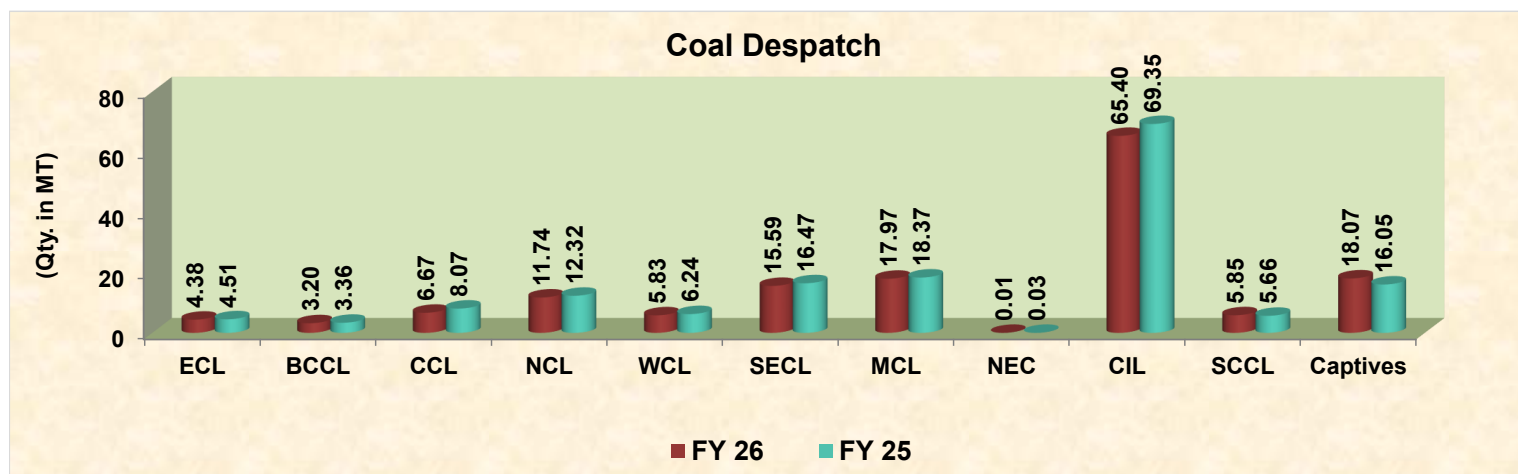
CIL Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during May				Production upto May		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	0.00	0.00		0.00		0.00	0.00	
2	BCCL	3.99	2.86	71.8	3.58	▼ 20.20	6.13	6.79	▼ 9.77
3	CCL	2.16	1.65	76.4	1.36	▲ 21.23	3.18	2.86	▲ 11.15
4	SECL	0.02	0.02	105.3	0.02	▲ 11.11	0.04	0.04	▲ 14.29
CIL		6.17	4.53	73.5	4.96	▼ 8.74	9.36	9.69	▼ 3.43

Coal Despatch

India's coal despatch decreased by 1.91% to 89.32 MT from 91.06 MT during May'25 as compared to May'24. During May'25, SCCL & Captives/Others have registered a growth of 3.36% & 12.58% by despatching 5.85 MT & 18.07 MT of coal respectively. However, CIL have registered a negative growth of 5.69% by despatching 65.40 MT of Coal.



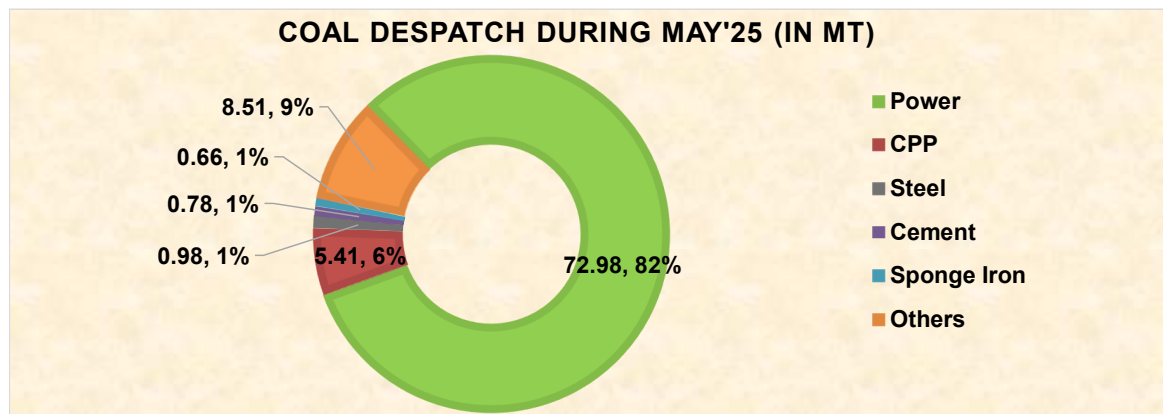
Coal Despatch

Fig. in MT

SI No	Subs	Monthly Target	Despatch during May				Despatch upto May		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	5.42	4.38	80.81	4.51	▼ 2.87	8.54	8.62	▼ 0.89
2	BCCL	4.03	3.20	79.48	3.36	▼ 4.61	6.27	6.55	▼ 4.36
3	CCL	9.61	6.67	69.44	8.07	▼ 17.26	13.78	14.86	▼ 7.27
4	NCL	12.74	11.74	92.12	12.32	▼ 4.72	23.73	23.71	▲ 0.06
5	WCL	6.21	5.83	93.85	6.24	▼ 6.53	11.87	12.12	▼ 2.03
6	SECL	18.62	15.59	83.74	16.47	▼ 5.34	30.82	32.05	▼ 3.84
7	MCL	21.25	17.97	84.58	18.37	▼ 2.13	35.00	35.62	▼ 1.73
8	NEC	0.01	0.01	144.00	0.03	▼ 45.50	0.03	0.05	▼ 51.01
	CIL	77.89	65.40	83.97	69.35	▼ 5.69	130.03	133.58	▼ 2.65
9	SCCL	5.65	5.85	103.54	5.66	▲ 3.36	11.63	11.32	▲ 2.74
10	Captives	16.58	18.07	109.00	16.05	▲ 12.58	35.51	31.28	▲ 13.54
Grand Total		100.12	89.32	89.22	91.06	▼ 1.91	177.18	176.18	▲ 0.57

Coal Despatch to Different Sectors

The Power utilities despatch has decreased by 1.68% to 72.98 MT during May'25 as compared to 74.23 MT during May'24.

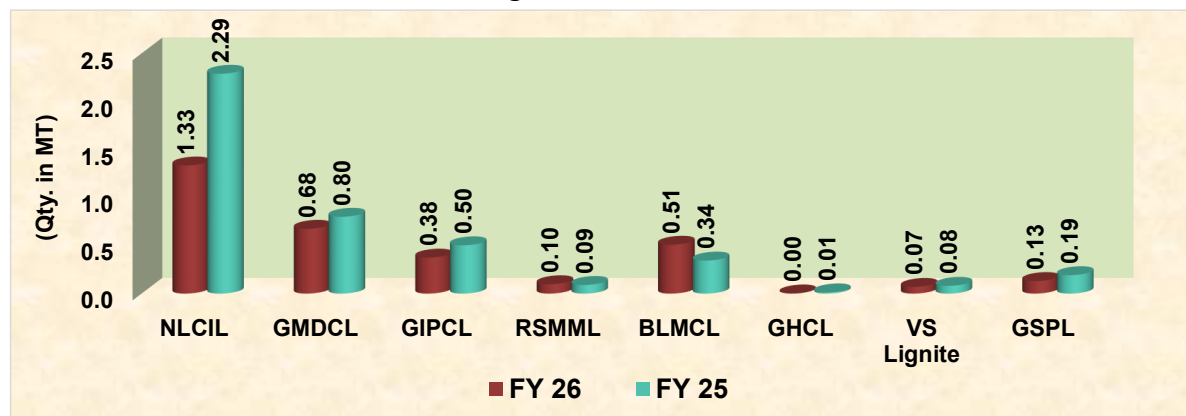


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during May			Despatch upto May		
	FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
Power	72.98	74.23	▼ 1.68	144.26	144.71	▼ 0.31
CPP	5.41	5.62	▼ 3.72	10.65	10.22	▲ 4.23
Steel	0.98	0.92	▲ 6.66	1.93	1.84	▲ 4.61
Cement	0.78	0.68	▲ 15.24	1.60	1.35	▲ 18.03
Sponge Iron	0.66	0.69	▼ 4.35	1.20	1.19	▲ 0.84
Others	8.51	8.93	▼ 4.64	17.55	16.87	▲ 4.00
Total	89.32	91.06	▼ 1.91	177.18	176.18	▲ 0.57
Dispatch to Power	72.98	74.23	▼ 1.68	144.26	144.71	▼ 0.31
Dispatch to NRS	16.34	16.83	▼ 2.91	32.92	31.47	▲ 4.60

Lignite Production

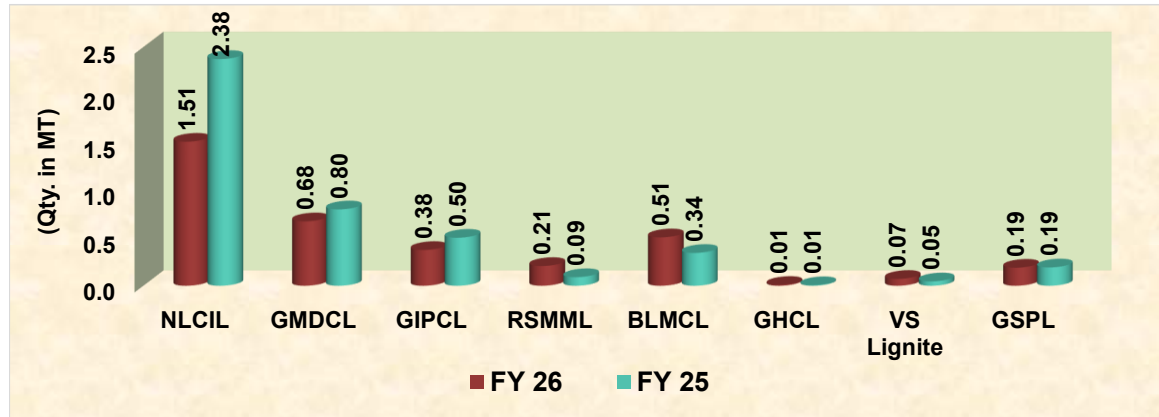


Lignite Production

Fig. in MT

SI No	Company	Production during May			Production upto May		
		FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	NLCIL	1.33	2.29	▼ 41.72	2.67	4.26	▼ 37.36
2	GMDCL	0.68	0.80	▼ 15.63	1.37	1.59	▼ 13.88
3	GIPCL	0.38	0.50	▼ 25.45	0.80	1.01	▼ 20.93
4	RSMML	0.10	0.09	▲ 8.89	0.21	0.16	▲ 32.69
5	BLMCL	0.51	0.34	▲ 47.97	0.87	0.79	▲ 9.77
6	GHCL	0.00	0.01	▼ 84.62	0.01	0.03	▼ 80.00
7	VS Lignite	0.07	0.08	▼ 13.58	0.14	0.17	▼ 16.67
8	GSPL	0.13	0.19	▼ 31.77	0.30	0.36	▼ 17.58
Grand Total		3.19	4.31	▼ 25.93	6.35	8.35	▼ 24.02

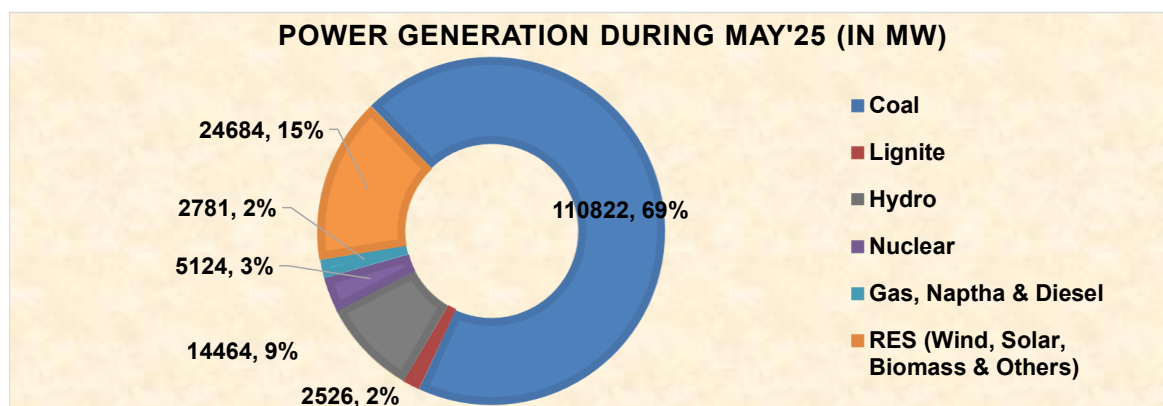
Lignite Despatch



Lignite Despatch

Fig. in MT

SI No	Company	Despatch during May			Despatch upto May		
		FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	NLCIL	1.51	2.38	▼ 36.46	3.02	4.71	▼ 35.92
2	GMDCL	0.68	0.80	▼ 15.63	1.37	1.59	▼ 13.88
3	GIPCL	0.38	0.50	▼ 25.45	0.80	1.01	▼ 20.93
4	RSMML	0.21	0.09	▲ 130.00	0.32	0.16	▲ 102.56
5	BLMCL	0.51	0.34	▲ 47.38	0.86	0.79	▲ 9.37
6	GHCL	0.01	0.01	▲ 50.00	0.02	0.01	▲ 63.64
7	VS Lignite	0.07	0.05	▲ 56.52	0.14	0.12	▲ 22.03
8	GSPL	0.19	0.19	▼ 1.56	0.25	0.33	▼ 25.15
Grand Total		3.54	4.36	▼ 18.66	6.77	8.71	▼ 22.27



Power Generation

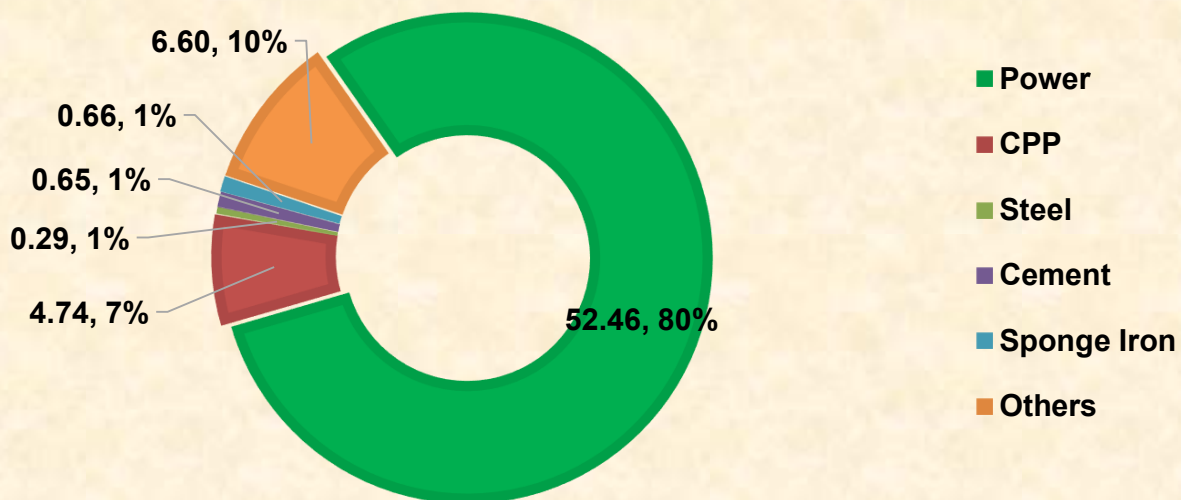
Source-wise	May-25	% share	May-24	Apr-25	Growth(%) May'24- May'25)	Growth(%) (Apr'25- May'25)
Coal	110822	69.09	122143	115727	▼ 9.27	▼ 4.24
Lignite	2526	1.57	3068.5	2513	▼ 17.68	▲ 0.50
Hydro	14464	9.02	13777	10249	▲ 4.99	▲ 41.13
Nuclear	5124	3.19	4466.5	4930	▲ 14.71	▲ 3.93
Gas, Naptha & Diesel	2781	1.73	5193	3196	▼ 46.45	▼ 12.99
RES (Wind, Solar, Biomass & Others)	24684	15.39	21068	22555	▲ 17.16	▲ 9.44
Total	160400	100.00	169716	159170	▼ 5.49	▲ 0.77

Source: POSOCO

Coal based power generation has registered a negative growth of 9.27% in May'25 as compared to May'24, similarly, overall power generation in May'25 has been 5.49% lower than the power generated in May'24. On month to month basis, Coal based power generation have been decreased by 4.24% in May'25, however, total power generation have been increased by 0.77% in May'25 as compared to Apr'25.

Coal Despatch to Different Sectors

COAL DESPATCH BY CIL DURING MAY'25 (IN MT)

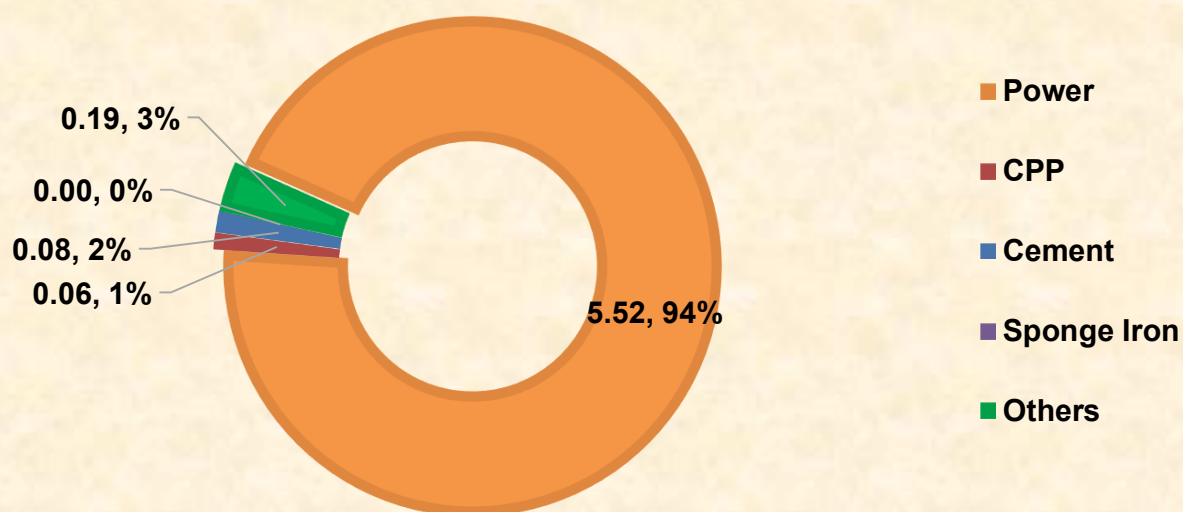


Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during May'25			Coal Despatch upto May'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	52.46	55.81	▼ 6.00	103.47	108.29	▼ 4.45
CPP	4.74	4.77	▼ 0.63	9.4	8.59	▲ 9.43
Steel	0.29	0.29	▲ 0.00	0.58	0.59	▼ 1.69
Cement	0.65	0.37	▲ 75.68	1.33	0.71	▲ 87.32
Sponge Iron	0.66	0.67	▼ 1.49	1.2	1.14	▲ 5.26
Others	6.60	7.44	▼ 11.25	14.05	14.26	▼ 1.45
Total	65.40	69.35	▼ 5.69	130.03	133.58	▼ 2.65

COAL DESPATCH BY SCCL DURING MAY'25 (IN MT)

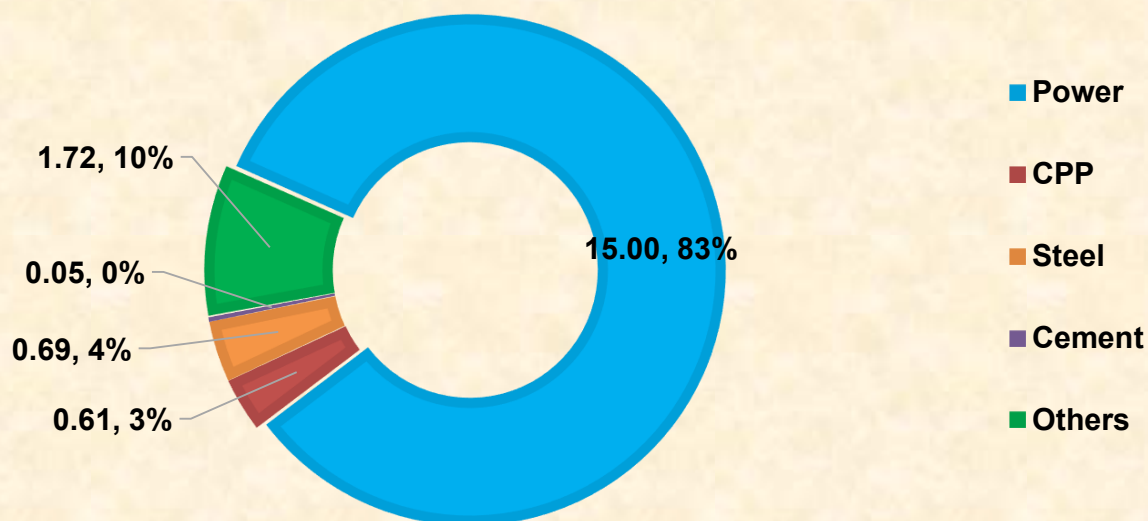


Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during May'25			Coal Despatch upto May'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	5.52	5.18	▲ 6.56	11.01	10.35	▲ 6.38
CPP	0.06	0.15	▼ 60.00	0.17	0.31	▼ 45.16
Steel						
Cement	0.08	0.16	▼ 50.00	0.14	0.31	▼ 54.84
Sponge Iron	0.00	0.02	▼ 100.00	0.00	0.05	▼ 100.00
Others	0.19	0.15	▲ 26.67	0.31	0.30	▲ 3.33
Total	5.85	5.66	▲ 3.36	11.63	11.32	▲ 2.74

COAL DESPATCH BY CAPTIVE DURING MAY'25 (IN MT)



Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during May'25			Coal Despatch upto May'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	15.00	13.24	▲ 13.32	29.78	26.07	▲ 14.24
CPP	0.61	0.70	▼ 12.68	1.08	1.32	▼ 18.10
Steel	0.69	0.63	▲ 9.74	1.35	1.25	▲ 7.58
Cement	0.05	0.15	▼ 66.44	0.13	0.33	▼ 61.86
Sponge Iron						
Others	1.72	1.34	▲ 28.46	3.18	2.31	▲ 37.73
Total	18.07	16.05	▲ 12.58	35.51	31.28	▲ 13.54

Top 35 Mines Production during May'2025 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. upto Apr'25 (MT)	Prod. in May'25 (MT)	Target upto May'25 (MT)	Actual Prod. upto May'25 (MT)	Achievement
1	ECL	RAJMAHAL OC	16	0.81	1.05	2.57	1.86	72.37%
2	ECL	SONEPUR BAZARI OC	13	0.97	0.88	1.87	1.85	98.93%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	6.4	0.28	0.63	1.24	0.91	73.39%
4	BCCL	AMLG. MURAI DIH PHULARITAND OCM	5.3	0.34	0.29	0.94	0.63	67.02%
5	CCL	AMRAPALI OCP	27.99	1.37	1.28	3.99	2.65	66.42%
6	CCL	MAGADH OCP	23.99	1.61	1.71	3.97	3.32	83.63%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7	0.17	0.23	0.98	0.40	40.82%
8	CCL	ASHOKA OC	5.5	0.34	0.45	0.77	0.79	102.60%
9	NCL	JAYANT OC MINE	30	2.61	2.61	5.22	5.22	100.00%
10	NCL	DUDHICHUA OC MINE	25	2.15	2.16	4.11	4.31	104.87%
11	NCL	NIGAHI OC MINE	25	1.81	1.87	4.29	3.68	85.78%
12	NCL	AMLOHRI OC MINE	15	1.32	1.41	2.55	2.73	107.06%
13	NCL	KHADIA OC MINE	15	1.41	1.50	2.93	2.91	99.32%
14	NCL	BINA OC MINE	10.5	1.07	1.08	2.14	2.15	100.47%
15	NCL	BLOCK B OC MINE	7.5	0.66	0.61	1.30	1.27	97.69%
16	NCL	KRISHNASHILA OC MINE	7	0.68	0.7	1.37	1.38	100.73%
17	WCL	MUNGOLI NIRGUDA OC MINE	5.25	0.61	0.69	0.93	1.30	139.78%
18	SECL	GEVRA OC	63	4.34	4.28	10.54	8.62	81.78%
19	SECL	KUSUMUNDA OC	50	2.71	2.33	8.20	5.04	61.46%
20	SECL	DIPKA OC	40	2.67	2.30	6.56	4.97	75.76%
21	SECL	CHHAL OC	7.2	0.55	0.84	1.17	1.39	118.80%
22	SECL	MANIKPUR OC	5.25	0.42	0.43	0.86	0.85	98.84%
23	MCL	LBL INTEGRATED PROJECT	38.01	2.67	2.98	4.55	5.65	124.18%
24	MCL	BHUBANESWARI OC MINE	25	1.63	1.74	4.51	3.37	74.72%
25	MCL	ANANTA OC MINE	23.99	2.14	2.62	3.96	4.76	120.20%
26	MCL	KULDA OC MINE	21	1.57	1.50	3.23	3.07	95.05%
27	MCL	GARJANBAHAL OC MINE	18.2	1.24	1.58	2.19	2.82	128.77%
28	MCL	LINGARAJ OC MINE	17.99	1.46	1.66	2.92	3.12	106.85%
29	MCL	SAIRMAL OCP	17.99	1.18	1.25	2.44	2.43	99.59%
30	MCL	BHARATHPUR OC MINE	15	0.57	0.93	2.50	1.50	60.00%
31	MCL	HINGULA OC MINE	14.99	0.87	0.80	2.19	1.67	76.26%
32	MCL	SAMLESWARI OC MINE	13	0.66	0.99	1.22	1.65	135.25%
33	MCL	KANHIA OC MINE	11.99	0.83	0.76	1.83	1.59	86.89%
34	MCL	BALRAM OC MINE	9.3	0.34	0.33	1.22	0.67	54.92%
35	MCL	JAGANNATH OC	7.5	0.5	0.3	1.1	0.8	71.56%
Total			644.84	44.55	46.76	102.35	91.31	89.21%

Particulars	No. of mines
Mines produced => 100%	13
Mines produced => 80% , but less than 100%	10
Mines produced => 50% , but less than 80%	11
Mines produced less than 50%	1

Top 35 Mines OBR during May'2025 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	OBR. upto Apr'25 (M.Cum)	OBR. In May'25 (M.Cum)	Target upto May'25 (M.Cum)	Actual OBR. Upto May'25 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	26.85	3.05	3.61	4.90	6.66	135.92%
2	ECL	SONEPUR BAZARI OC	74.4	7.20	6.58	13.60	13.78	101.32%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	28	2.41	3.86	5.16	6.27	121.51%
4	BCCL	AMLG. MURAI DIH PHULARITAND OCM	10.7	0.3	0.35	1.96	0.65	33.16%
5	CCL	AMRAPALI OCP	27.99	1.28	1.46	5.52	2.74	49.64%
6	CCL	MAGADH OCP	26	1.90	1.82	4.35	3.72	85.52%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7.99	0.56	0.44	1.33	1.00	75.19%
8	CCL	ASHOKA OC	6	0.48	0.72	1.00	1.20	120.00%
9	NCL	JAYANT OC MINE	70	6.17	6.59	13.07	12.76	97.63%
10	NCL	DUDHICHUA OC MINE	92	7.28	7.60	16.90	14.88	88.05%
11	NCL	NIGAHI OC MINE	82.3	7.88	7.65	12.79	15.53	121.42%
12	NCL	AMLOHRI OC MINE	60.4	6.87	6.64	10.86	13.51	124.40%
13	NCL	KHADIA OC MINE	63.8	4.80	5.93	12.18	10.73	88.10%
14	NCL	BINA OC MINE	45	3.32	0.91	8.06	4.23	52.48%
15	NCL	BLOCK B OC MINE	33	0.66	0.60	6.56	1.26	19.21%
16	NCL	KRISHNASHILA OC MINE	21.44	1.66	1.58	4.02	3.24	80.60%
17	WCL	MUNGOLI NIRGUDA OC MINE	20	2.06	2.31	3.80	4.37	115.00%
18	SECL	GEVRA OC	77	6.43	7.34	13.83	13.77	99.57%
19	SECL	KUSUMUNDA OC	60	3.10	3.08	10.78	6.18	57.33%
20	SECL	DIPKA OC	40	3.47	3.65	7.19	7.12	99.03%
21	SECL	CHHAL OC	30	4.47	4.26	5.38	8.73	162.27%
22	SECL	MANIKPUR OC	9.5	0.41	0.07	1.7	0.48	28.24%
23	MCL	LBL INTEGRATED PROJECT	88.99	8.68	8.93	14.39	17.61	122.38%
24	MCL	BHUBANESWARI OC MINE	42	4.13	4.08	6.77	8.21	121.27%
25	MCL	ANANTA OC MINE	36.99	1.41	2.26	6.03	3.67	60.86%
26	MCL	KULDA OC MINE	13	1.03	1.11	2.09	2.14	102.39%
27	MCL	GARJANBAHAL OC MINE	16	1.67	1.78	2.58	3.45	133.72%
28	MCL	SAIRMAL OCP	20	1.63	2.31	3.23	3.94	121.98%
29	MCL	LINGARAJ OC MINE	14	1.35	1.40	2.25	2.75	122.22%
30	MCL	BHARATHPUR OC MINE	15.5	1.14	1.61	2.50	2.75	110.00%
31	MCL	HINGULA OC MINE	28.5	2.82	2.34	4.63	5.16	111.45%
32	MCL	SAMPLESWARI OC MINE	33	3.28	2.94	5.36	6.22	116.04%
33	MCL	KANHIA OC MINE	10.5	0.54	0.48	1.70	1.02	60.00%
34	MCL	BALRAM OC MINE	21.99	0.19	0.41	3.59	0.60	16.71%
35	MCL	JAGANNATH OC	7.49	0.2	0.2	1.2	0.4	31.97%
Total			1260.33	103.78	106.94	221.28	210.72	95.23%

Particulars	No. of mines
Mines produced => 100%	17
Mines produced => 80% , but less than 100%	7
Mines produced => 50% , but less than 80%	5
Mines produced less than 50%	6

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Producing Mines	Annual Target (MT)	During May			Upto May		
					FY 26	FY 25	Growth (%) M-O-M	FY 26	FY 25	Growth (%) Y-O-Y
1	ECL	Top 35	2	29.00	1.93	1.96	▼ 1.53	3.71	3.88	▼ 4.38
		Others	5	12.91	0.76	0.65	▲ 16.92	1.61	1.13	▲ 42.48
		Top 84	7	41.91	2.69	2.61	▲ 3.07	5.32	5.01	▲ 6.19
		Rest	67	17.09	1.33	1.30	▲ 2.31	2.70	2.84	▼ 4.76
		Overall ECL	74	59.00	4.02	3.91	▲ 2.81	8.02	7.85	▲ 2.23
2	BCCL	Top 35	2	11.70	0.92	0.80	▲ 15.00	1.54	1.38	▲ 11.59
		Others	5	15.18	0.97	1.57	▼ 38.10	1.44	2.91	▼ 50.52
		Top 84	7	26.88	1.89	2.37	▼ 20.15	2.98	4.29	▼ 30.54
		Rest	25	19.12	1.17	1.36	▼ 14.16	3.47	2.77	▲ 24.98
		Overall BCCL	32	46.00	3.06	3.73	▼ 17.96	6.45	7.06	▼ 8.73
3	CCL	Top 35	4	64.48	3.67	4.77	▼ 23.06	7.16	8.66	▼ 17.32
		Others	10	26.70	1.59	1.25	▲ 27.20	3.16	2.54	▲ 24.41
		Top 84	14	91.18	5.26	6.02	▼ 12.62	10.32	11.20	▼ 7.86
		Rest	24	18.82	0.92	0.67	▲ 37.31	1.82	1.58	▲ 15.35
		Overall CCL	38	110.00	6.18	6.69	▼ 7.62	12.14	12.78	▼ 4.99
4	MCL	Top 35	13	234.01	17.43	17.36	▲ 0.40	33.08	32.42	▲ 2.04
		Others	1	4.50	0.15	0.47	▼ 68.09	0.28	1.21	▼ 76.86
		Top 84	14	238.51	17.58	17.83	▼ 1.40	33.36	33.63	▼ 0.80
		Rest	4	0.49	0.27	0.14	▲ 92.86	0.50	0.34	▲ 44.06
		Overall MCL	18	239.00	17.85	17.97	▼ 0.67	33.86	33.98	▼ 0.35
5	NCL	Top 35	8	135.00	11.94	11.74	▲ 1.70	23.65	23.14	▲ 2.20
		Others	1	4.00	0.44	0.30	▲ 46.67	0.86	0.60	▲ 43.33
		Top 84	9	139.00	12.38	12.04	▲ 2.82	24.51	23.74	▲ 3.24
		Rest	1	1.00	0.02	0.15	▼ 86.67	0.12	0.16	▼ 28.22
		Overall NCL	10	140.00	12.40	12.10	▲ 2.48	24.63	23.90	▲ 3.03
6	SECL	Top 35	5	165.45	10.18	10.33	▼ 1.45	20.87	21.11	▼ 1.14
		Others	11	30.40	2.54	3.21	▼ 20.85	4.92	5.77	▼ 14.73
		Top 84	16	195.85	12.72	13.54	▼ 6.05	25.79	26.88	▼ 4.06
		Rest	41	16.15	1.07	0.24	▲ 343.98	2.02	1.04	▲ 95.36
		Overall SECL	57	212.00	13.79	13.78	▲ 0.07	27.81	27.92	▼ 0.37
7	WCL	Top 35	1	5.25	0.69	0.74	▼ 6.76	1.30	1.37	▼ 5.11
		Others	17	49.73	5.17	3.98	▲ 29.90	9.80	8.39	▲ 16.81
		Top 84	18	54.98	5.86	4.72	▲ 24.15	11.10	9.76	▲ 13.73
		Rest	29	14.02	0.28	1.50	▼ 81.33	1.44	2.91	▼ 50.29
		Overall WCL	47	69.00	6.14	6.22	▼ 1.29	12.54	12.67	▼ 0.96
8	CIL	Top 35	35	624.47	46.76	47.70	▼ 1.97	91.31	91.96	▼ 0.71
		Others	49	125.53	11.62	11.43	▲ 1.70	22.07	22.55	▼ 2.13
		Top 84	84	750.00	58.38	59.13	▼ 1.26	113.38	114.51	▼ 0.99
		Rest of mines	193	88.00	5.11	5.28	▼ 3.29	12.17	11.68	▲ 4.21
		Overall CIL	277	838.00	63.49	64.41	▼ 1.43	125.55	126.19	▼ 0.51

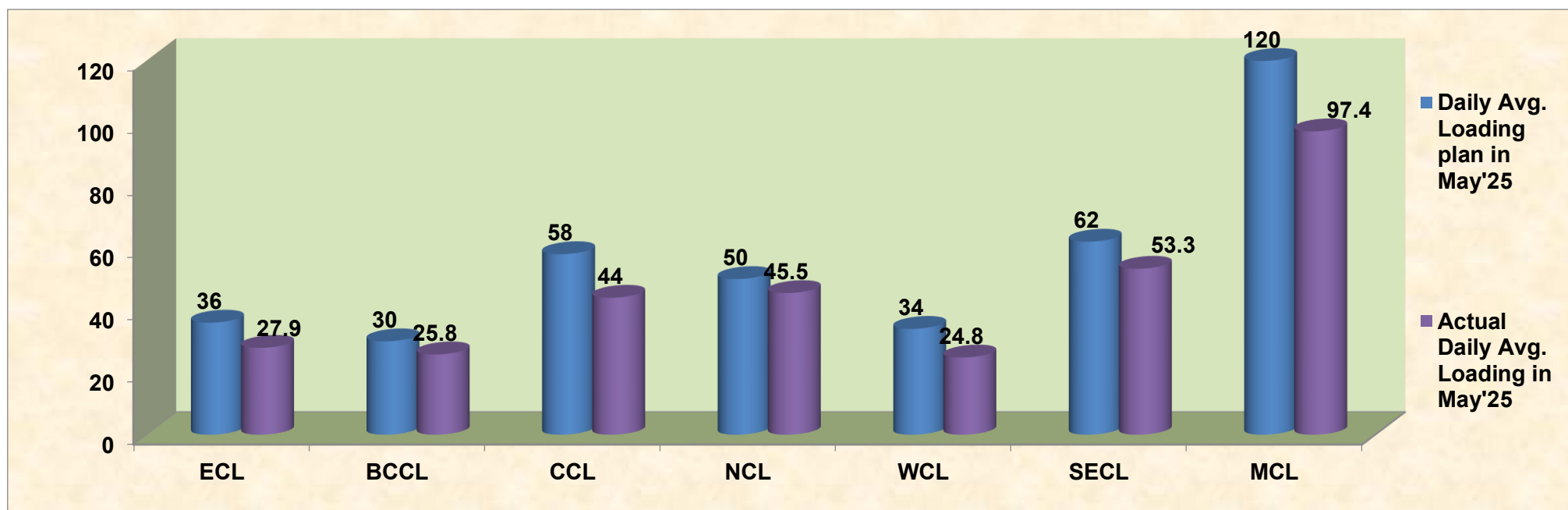
Top 84 = Top 35 + others mines including in top 84 mines

Rest of Mines = other than top 84

Overall Mines = Top 84 + rest of mines

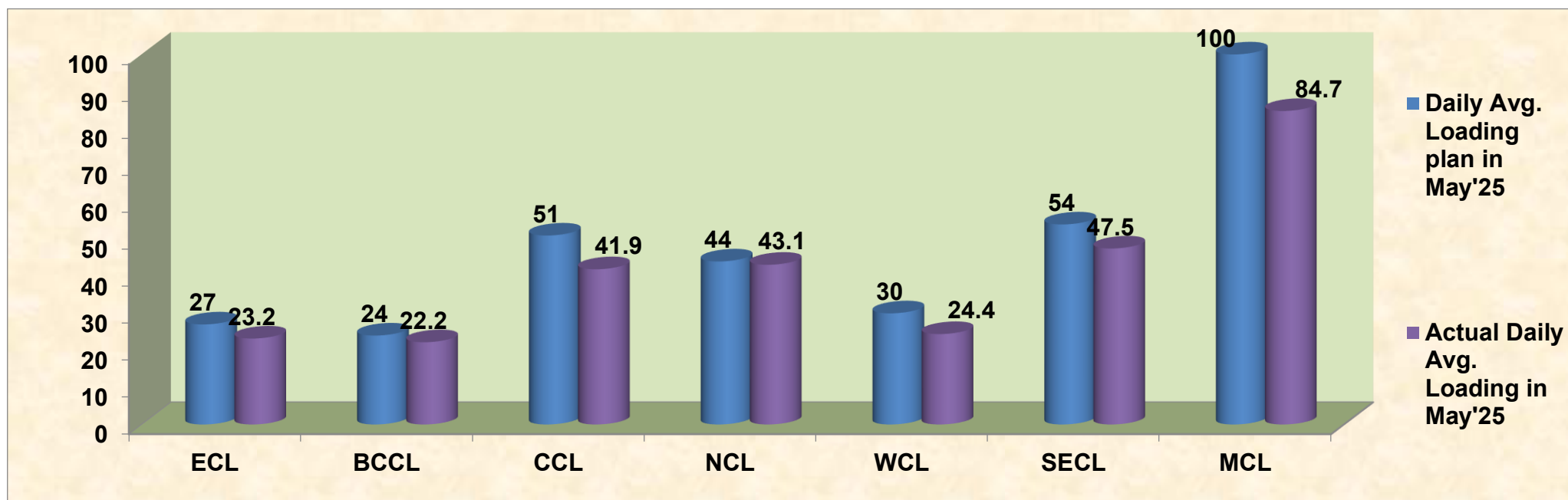
Company-wise movement of rakes for all sectors per day during FY 2025-26 (Prov.)

Company	Daily Avg. Loading plan in May'25	Actual Daily Avg. Loading in May'25	Achievemnt (%)	Actual Daily Avg. Loading in May'24	Growth% (May'24 to May'25)
ECL	36	27.9	77.50	27	▲ 3.33
BCCL	30	25.8	86.00	24.7	▲ 4.45
CCL	58	44	75.86	48.4	▼ 9.09
NCL	50	45.5	91.00	47.5	▼ 4.21
WCL	34	24.8	72.94	29.5	▼ 15.93
SECL	62	53.3	85.97	52.9	▲ 0.76
MCL	120	97.4	81.17	94.8	▲ 2.74
Total	390.0	318.7	81.72	324.8	▼ 1.88

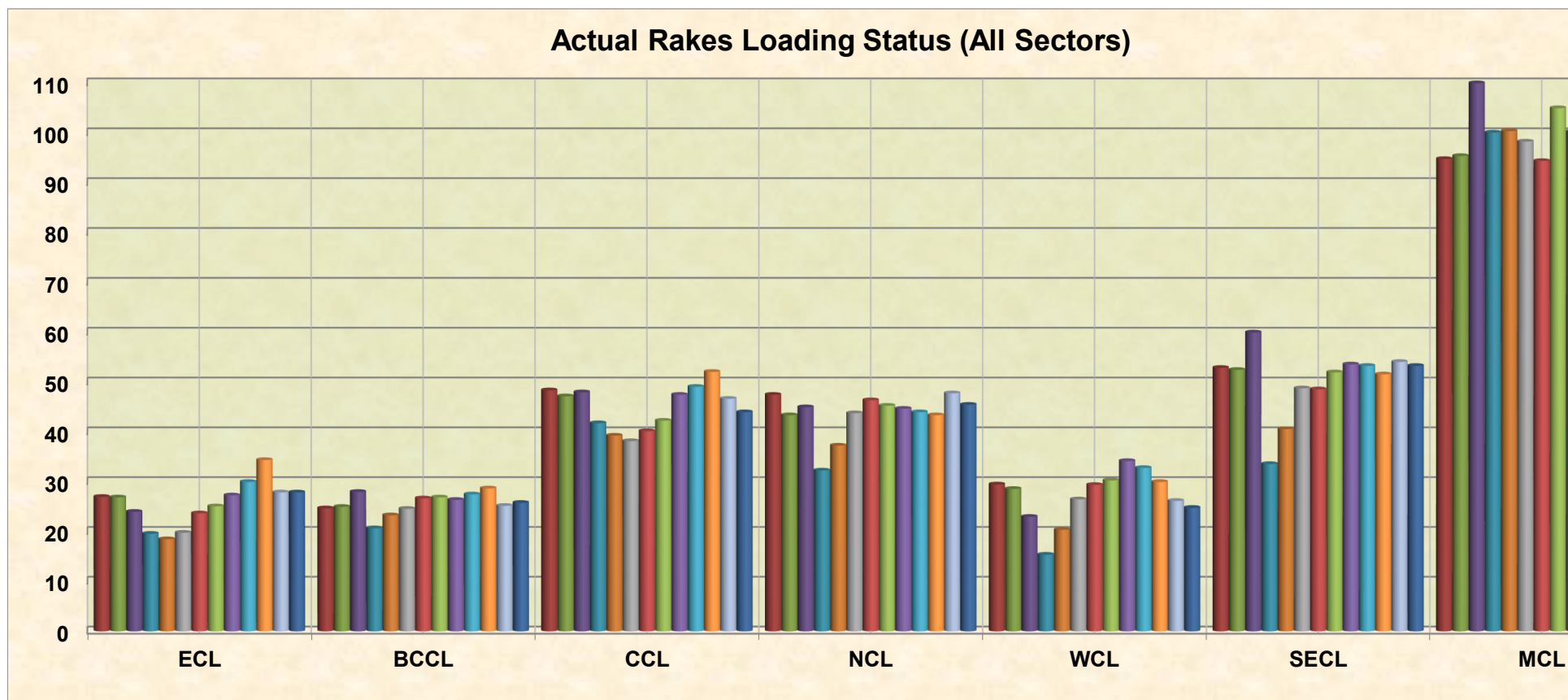


Company-wise movement of rakes for power sector per day during FY 2025-26 (Prov.)

Company	Daily Avg. Loading plan in May'25	Actual Daily Avg. Loading in May'25	Achievemnt (%)	Actual Daily Avg. Loading in May'24	Growth% (May'24 to May'25)
ECL	27	23.2	85.93	23.8	▼ 2.52
BCCL	24	22.2	92.50	20.9	▲ 6.22
CCL	51	41.9	82.16	46.6	▼ 10.09
NCL	44	43.1	97.95	43.8	▼ 1.60
WCL	30	24.4	81.33	27.7	▼ 11.91
SECL	54	47.5	87.96	48.9	▼ 2.86
MCL	100	84.7	84.70	82.3	▲ 2.92
Total	330.00	287.00	86.97	294.00	▼ 2.38

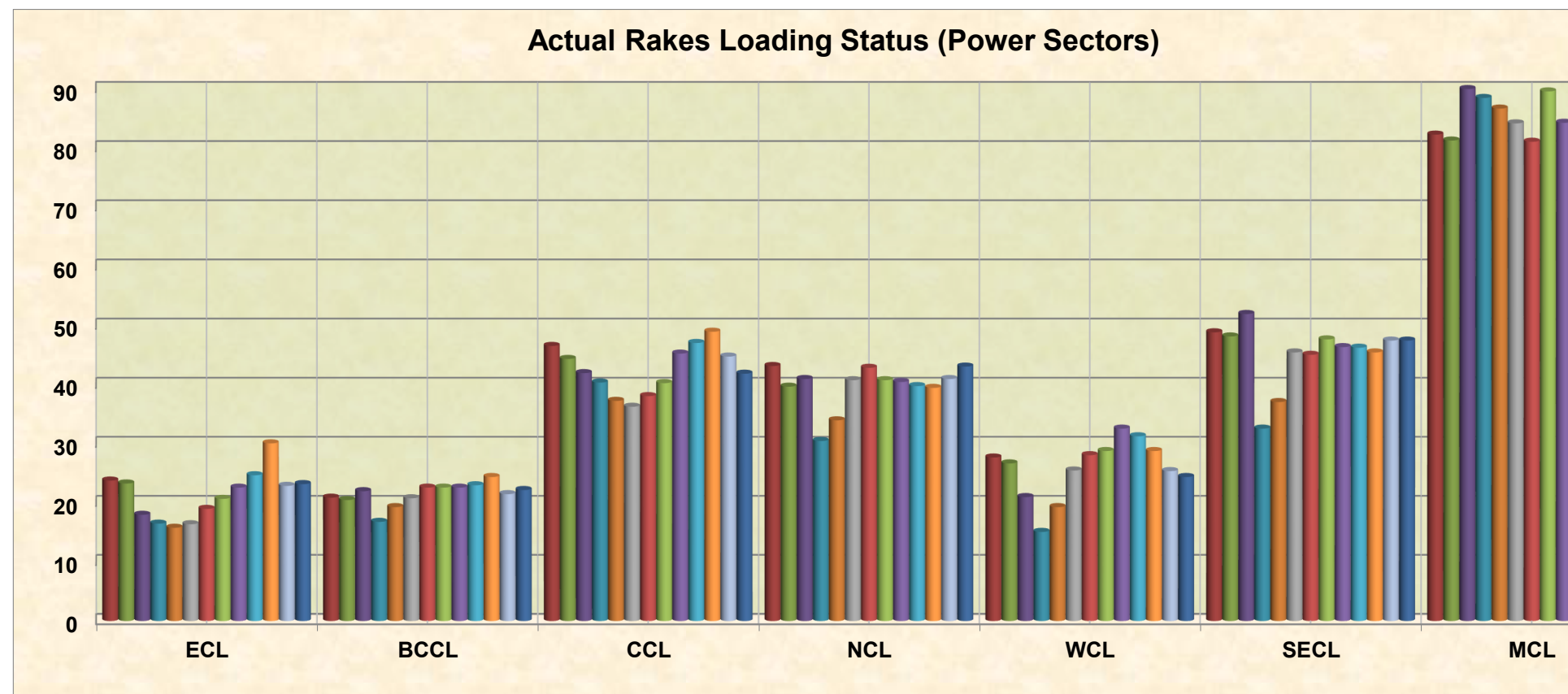


Company-wise movement of rakes for all sectors per day during May'24 to May'25 (Provisional)												
COMPANY	May'24	June'24	July'24	Aug'24	Sept'24	Oct'24	Nov'24	Dec'24	Jan'25	Feb'25	Mar'25	Apr'25
ECL	27	26.9	24	19.6	18.5	19.8	23.7	25.1	27.3	30	34.4	27.9
BCCL	24.7	25	28	20.7	23.3	24.6	26.7	26.9	26.4	27.5	28.7	25.2
CCL	48.4	47.2	48	41.8	39.3	38.2	40.2	42.3	47.5	49.1	52.1	46.7
NCL	47.5	43.4	45	32.3	37.3	43.8	46.4	45.3	44.7	44	43.4	47.8
WCL	29.5	28.6	23	15.4	20.4	26.5	29.4	30.3	34.2	32.8	30	26.2
SECL	52.9	52.5	60	33.6	40.6	48.8	48.6	52	53.6	53.3	51.6	54.1
MCL	94.8	95.4	110	100.1	100.4	98.3	94.4	105	100.3	96.2	99.5	94.9
Total	324.80	319.00	338.00	263.50	279.80	300.00	309.40	326.90	334.00	332.90	339.70	322.80



■ May'24 ■ June'24 ■ July'24 ■ Aug'24 ■ Sept'24 ■ Oct'24 ■ Nov'24 ■ Dec'24 ■ Jan'25 ■ Feb'25 ■ Mar'25 ■ Apr'25 ■ May

Company-wise movement of rakes for power sector per day during May'24 to May'25 (Provisional)												
COMPANY	May'24	June'24	July'24	Aug'24	Sept'24	Oct'24	Nov'24	Dec'24	Jan'25	Feb'25	Mar'25	Apr'25
ECL	23.8	23.3	18	16.5	15.8	16.4	19	20.7	22.6	24.7	30.1	22.9
BCCL	20.9	20.5	22	16.8	19.3	20.8	22.6	22.6	22.6	23	24.4	21.5
CCL	46.6	44.4	42	40.4	37.3	36.3	38.1	40.3	45.3	47.1	49	44.8
NCL	43.2	39.7	41	30.5	34	40.8	42.9	40.8	40.5	39.8	39.5	41
WCL	27.7	26.7	21	15.1	19.3	25.5	28.1	28.8	32.6	31.3	28.8	25.4
SECL	48.9	48.2	52	32.6	37.1	45.5	45.1	47.7	46.4	46.3	45.5	47.5
MCL	82.3	81.3	92	88.5	86.7	84.2	81.1	89.6	84.3	81.6	85.6	81.8
Total	293.40	284.10	288.00	240.40	249.50	269.50	276.90	290.50	294.30	293.80	302.90	284.90

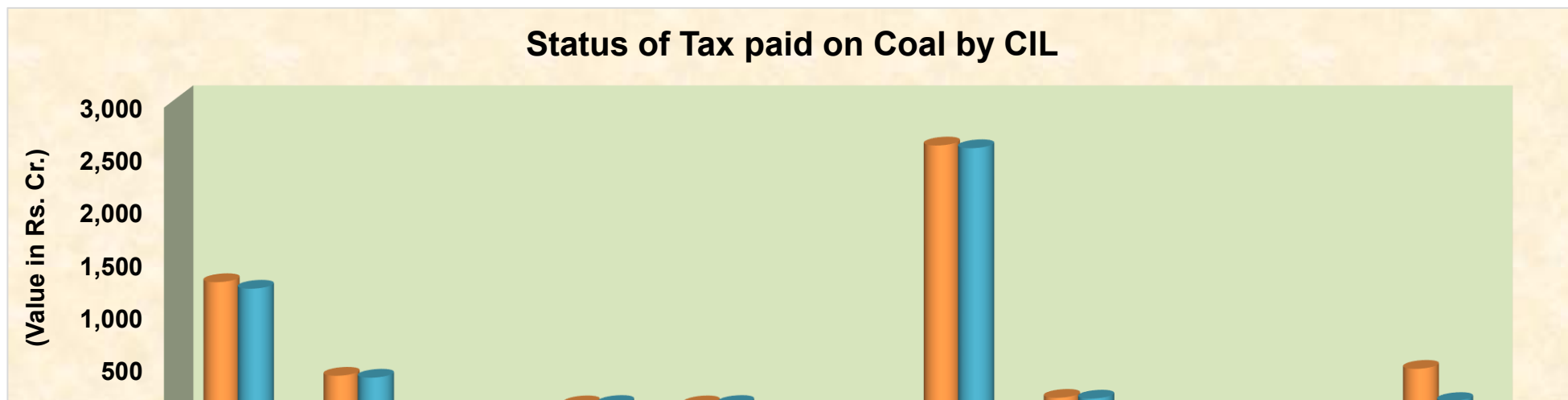


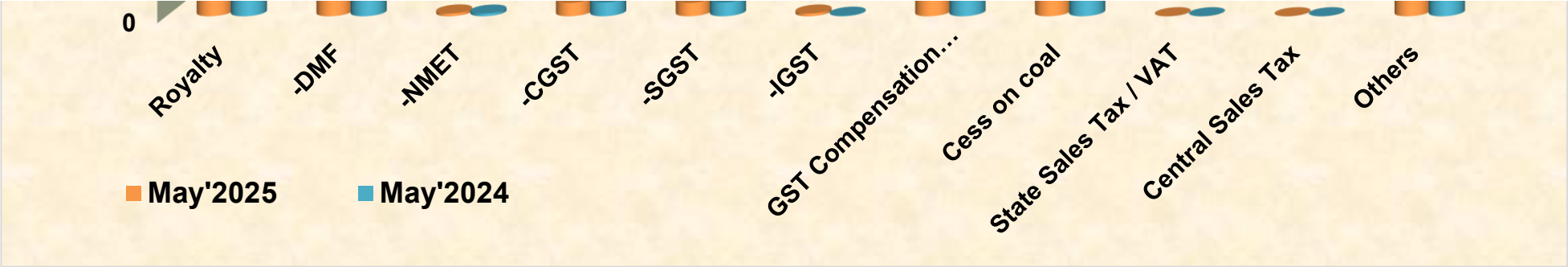
■ May'24 ■ June'24 ■ July'24 ■ Aug'24 ■ Sept'24 ■ Oct'24 ■ Nov'24 ■ Dec'24 ■ Jan'25 ■ Feb'25 ■ Mar'25 ■ Apr'25 ■ May'2

Payment made by CIL to government exchequer (Central and State) during May'2025 (Prov.)

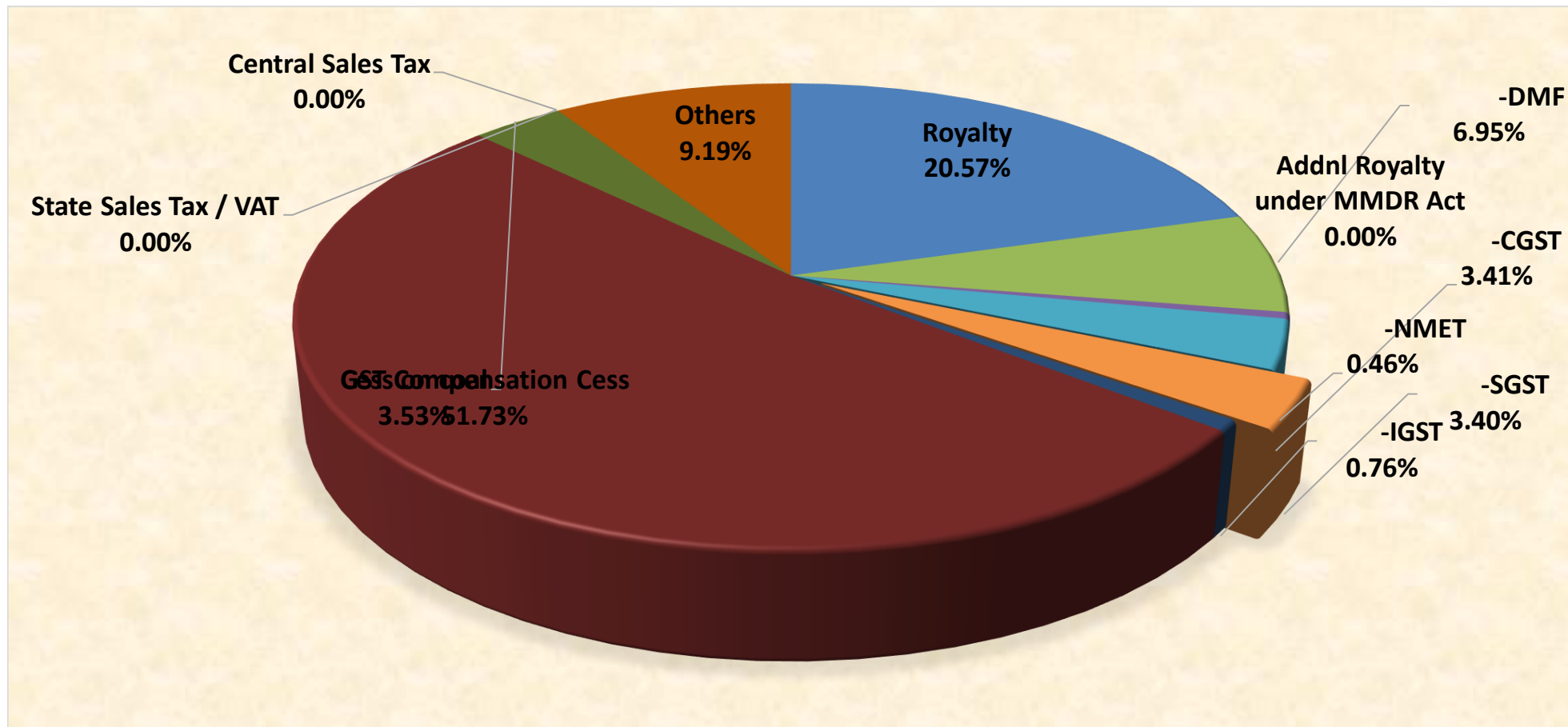
Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	May'2025	May'2024	Upto May'2025	Upto May'2024	
Royalty	1,281.70	1,219.61	2,121.25	2,099.74	▲ 1.02
Addnl Royalty under MMDR Act					
-DMF	394.21	375.97	716.47	719.07	▼ 0.36
-NMET	25.86	24.76	47.34	47.82	▼ 1.00
Goods and Service Tax:					
-CGST	123.25	126.68	351.67	384.94	▼ 8.64
-SGST	123.05	126.68	350.68	379.24	▼ 7.53
-IGST	25.33	5.19	78.10	25.06	▲ 211.65
GST Compensation Cess	2,577.49	2,551.87	5,333.76	5,296.07	▲ 0.71
Cess on coal	185.23	177.79	364.36	324.54	▲ 12.27
State Sales Tax / VAT	-	-	-	-	
Central Sales Tax	-	-	-	-	
Others	460.09	154.65	948.11	283.80	▲ 234.08
Total	5,196.21	4763.2	10,311.74	9560.28	▲ 7.86

Note: This exchequer report is on cash payment basis.





Share of Tax paid by CIL upto May'2025

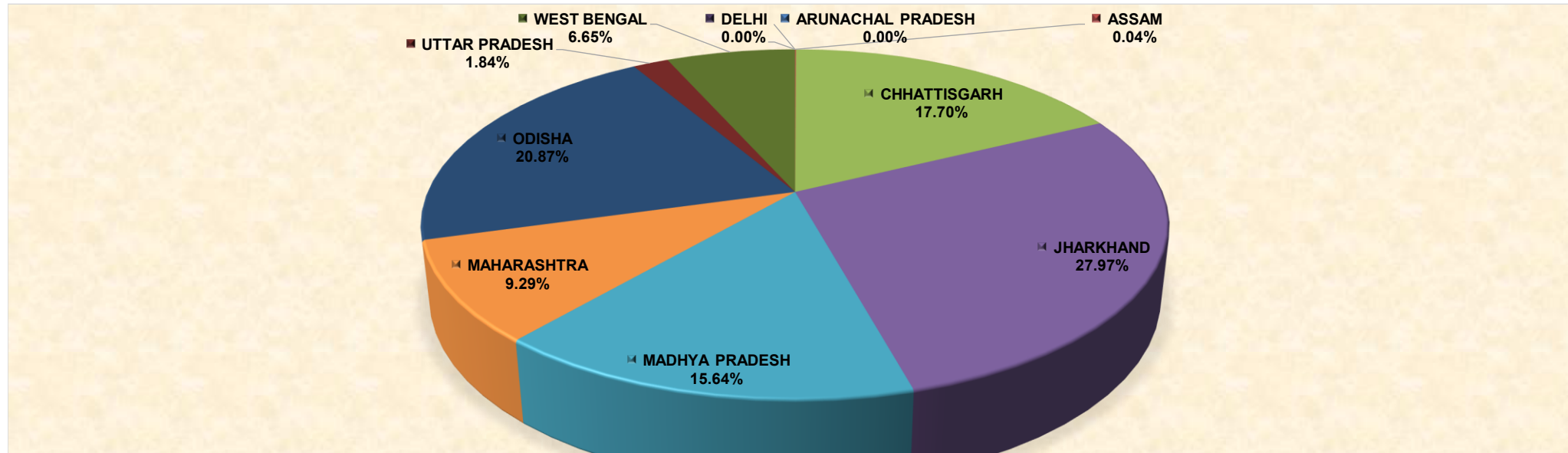


Payment made by CIL to government exchequer (Central and State) upto May'2025 (Prov.)

Rs. Crore

Particulars	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	0.00	1.89	310.43	679.71	345.53	265.23	477.12	35.49	5.86	0.00	2121.26
Addnl Royalty under MMDR Act											
-DMF	0.00	0.57	134.32	206.26	105.14	110.80	146.47	11.20	1.71	0.00	716.47
-NMET	0.00	0.04	8.81	13.63	6.64	7.39	9.96	0.75	0.11	0.00	47.33
Goods and Service Tax:											
-CGST	0.00	0.54	77.84	104.22	54.73	40.72	59.77	9.99	3.83	0.02	351.66
-SGST	0.00	0.54	77.84	104.02	54.73	40.72	59.77	9.99	3.03	0.02	350.66
-IGST	0.00	0.00	4.15	18.05	0.94	2.37	0.53	0.82	51.24	0.00	78.10
GST Compensation Cess	0.00	0.76	1120.35	987.15	972.21	490.42	1396.92	110.06	255.90	0.00	5333.77
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.37	0.00	364.37
State Sales Tax / VAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.28	91.57	771.02	72.61	0.00	1.49	11.14	0.00	0.00	948.11
Total	0.00	4.62	1825.31	2884.06	1612.53	957.65	2152.03	189.44	686.05	0.04	10311.74

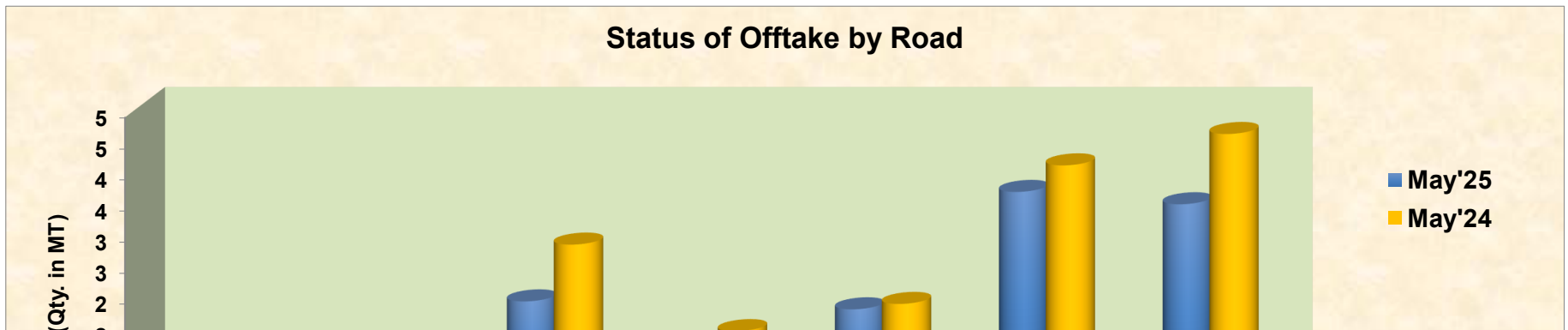
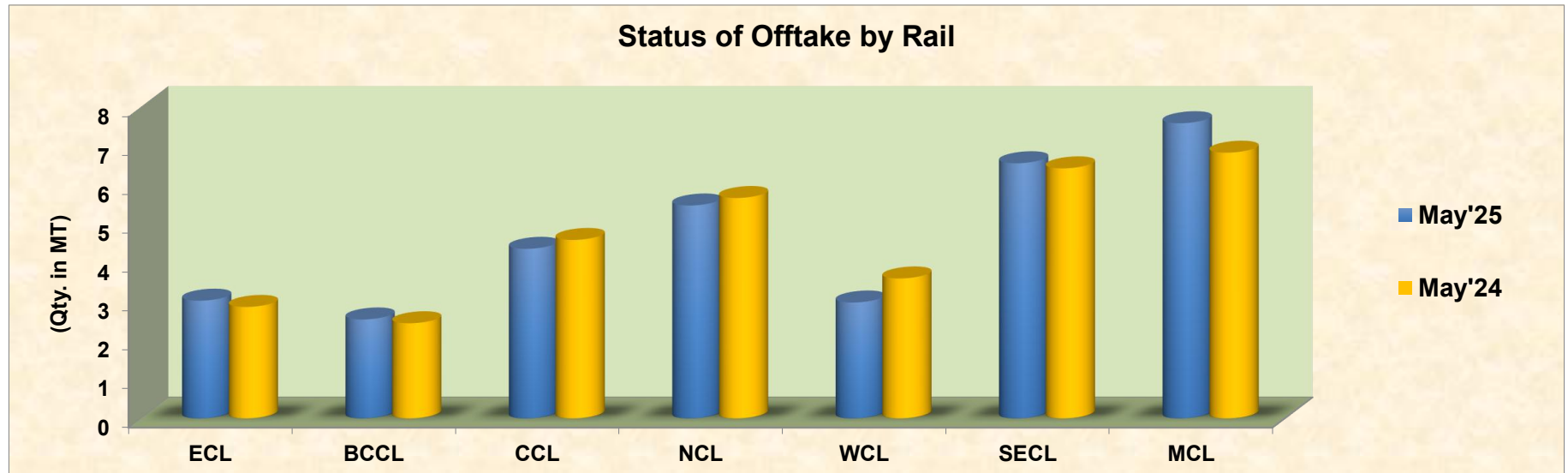
State-wise share in tax paid in May'2025)





CIL Modewise Offtake in May'25 (Prov.) in MT

Company	Rail		RCR		Road		MGR		Total	
	May'25	May'24	May'25	May'24	May'25	May'24	May'25	May'24	May'25	May'24
ECL	3.03	2.87	0.00	0.00	0.23	0.29	0.99	1.19	4.38	4.51
BCCL	2.54	2.45	0.02	0.14	0.64	0.77	0.00	0.00	3.20	3.36
CCL	4.36	4.59	0.37	0.63	1.91	2.82	0.00	0.00	6.67	8.07
NCL	5.47	5.67	1.03	0.65	0.69	1.43	4.30	4.56	11.74	12.32
WCL	2.98	3.60	0.75	0.37	1.78	1.87	0.00	0.05	5.83	6.24
SECL	6.56	6.43	2.71	3.10	3.66	4.08	2.11	2.28	15.59	16.47
MCL	7.59	6.83	1.64	1.66	3.46	4.59	0.78	0.85	17.97	18.37
NEC	0.01	0.01	0.00	0.00	0.01	0.02	0.00	0.00	0.01	0.03
CIL	32.55	32.44	6.52	6.56	12.36	15.86	8.18	8.93	65.40	69.35

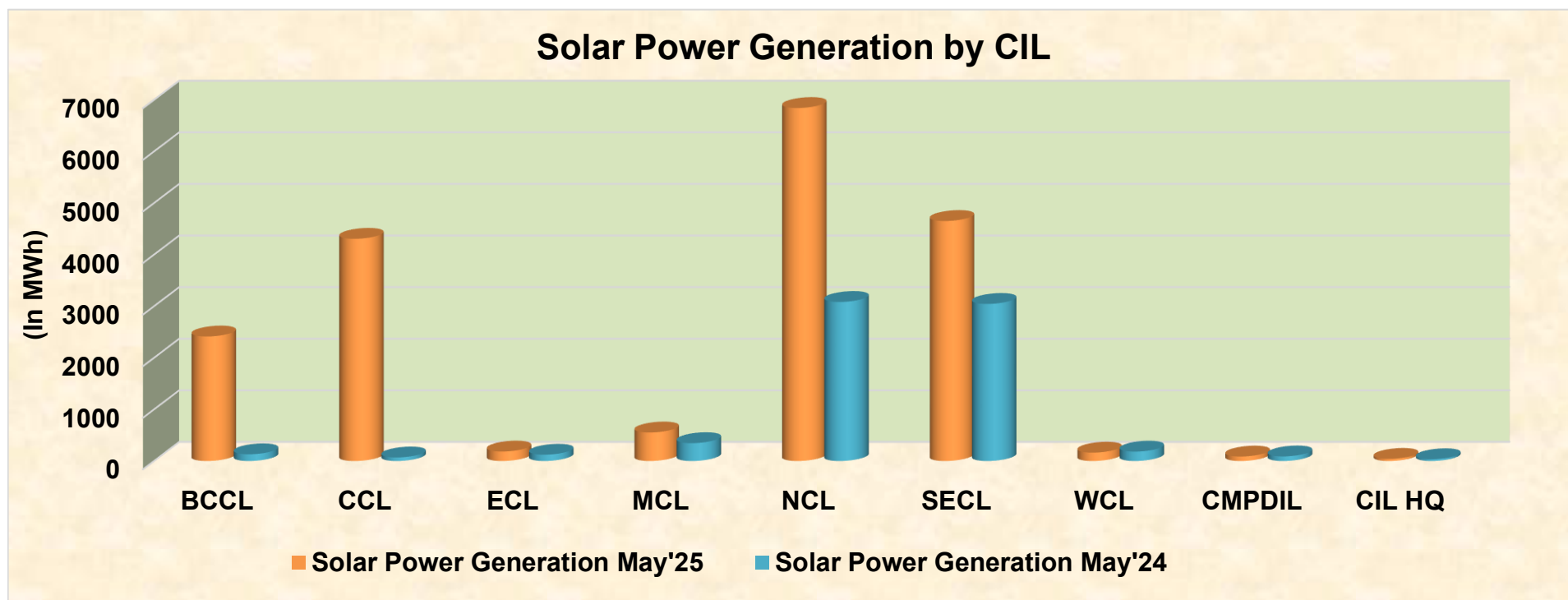




Solar power generation for the month of May'2025

(In MWh)

S. No.	Subsidiary	Solar Power Generation May'25	Solar Power Generation May'24	Growth (%)	Solar Power Generation upto May'25	Solar Power Generation upto May'24	Growth (%)
1	BCCL	2413.40	130.59	▲ 1748.02	4362.66	259.71	▲ 1579.82
2	CCL	4306.69	68.63	▲ 6175.04	8510.05	154.15	▲ 5420.66
3	ECL	183.57	121.99	▲ 50.48	364.05	246.99	▲ 47.40
4	MCL	552.82	346.30	▲ 59.63	1139.94	652.97	▲ 74.58
5	NCL	6842.17	3082.70	▲ 121.95	13455.23	4834.57	▲ 178.31
6	SECL	4652.11	3044.52	▲ 52.80	9665.31	5124.57	▲ 88.61
7	WCL	162.24	182.01	▼ 10.86	346.91	360.60	▼ 3.80
8	CMPDIL	86.60	89.00	▼ 2.70	173.02	170.74	▲ 1.34
9	CIL HQ	41.63	34.96	▲ 19.10	83.24	69.63	▲ 19.55
TOTAL		19241.22	7100.70	▲ 170.98	38100.40	11873.93	▲ 220.87



Solar Power Generation share in May'2025

