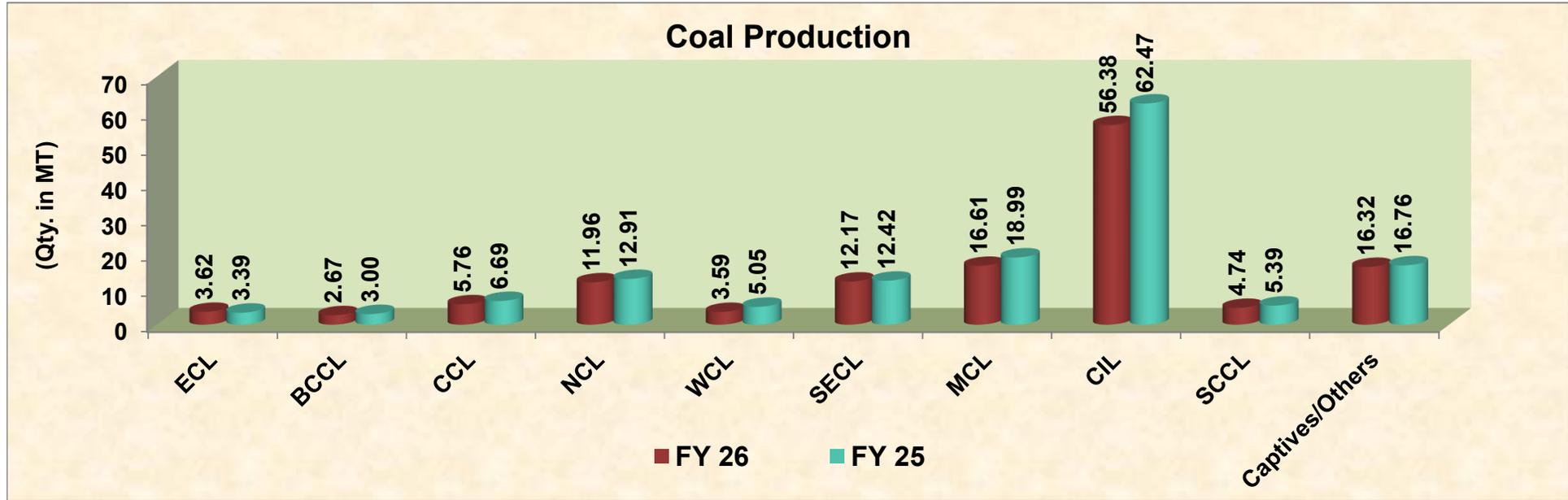


# Monthly Coal Statistics for Oct'2025 (Provisional)

## Coal Production

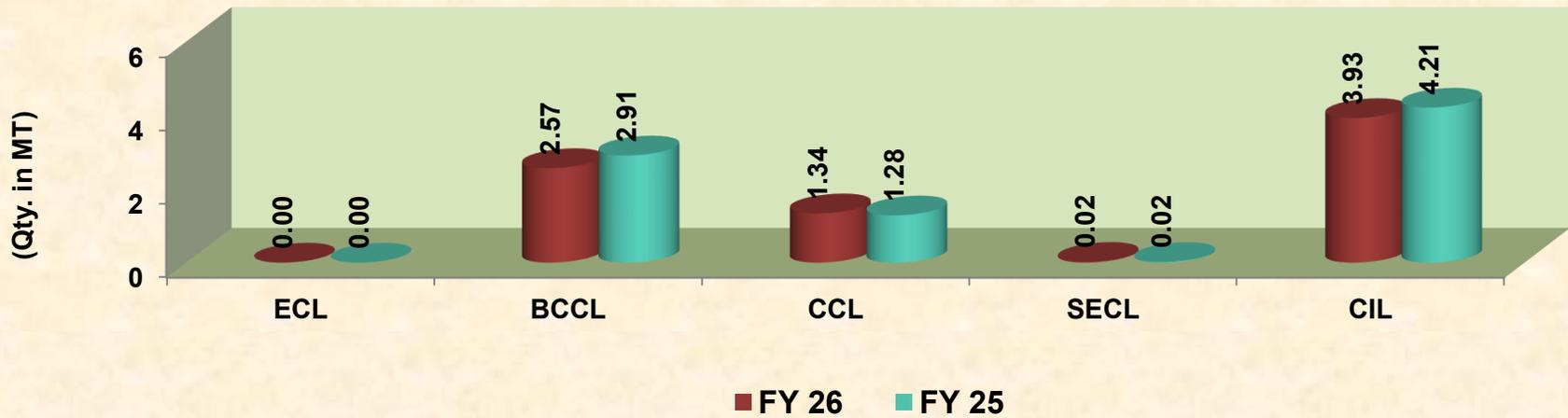


## Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Oct				Production upto Oct		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	3.93	3.62	91.98	3.39	▲ 6.73	23.947	24.17	▼ 0.93
2	BCCL	3.39	2.67	78.88	3.00	▼ 10.90	18.420	22.10	▼ 16.63
3	CCL	10.08	5.76	57.14	6.69	▼ 13.94	35.287	42.37	▼ 16.71
4	NCL	13.00	11.96	91.95	12.91	▼ 7.40	81.345	79.42	▲ 2.43
5	WCL	5.46	3.59	65.79	5.05	▼ 28.83	28.434	31.72	▼ 10.37
6	SECL	15.43	12.17	78.85	12.42	▼ 2.06	84.829	83.90	▲ 1.10
7	MCL	21.60	16.61	76.89	18.99	▼ 12.53	113.139	120.01	▼ 5.72
8	NEC	0.02	0.01	25.00	0.02	▼ 76.19	0.118	0.12	▼ 4.07
	CIL	72.91	56.38	77.32	62.47	▼ 9.75	385.519	403.806	▼ 4.53
9	SCCL	6.68	4.74	70.93	5.39	▼ 12.06	32.63	33.85	▼ 3.60
10	Captives/Others		16.32	#DIV/0!	16.76	▼ 2.67	108.44	99.91	▲ 8.54
<b>Grand Total</b>		<b>79.59</b>	<b>77.43</b>	<b>97.28</b>	<b>84.62</b>	<b>▼ 8.50</b>	<b>526.59</b>	<b>537.569</b>	<b>▼ 2.04</b>

### CIL Coking Coal Production



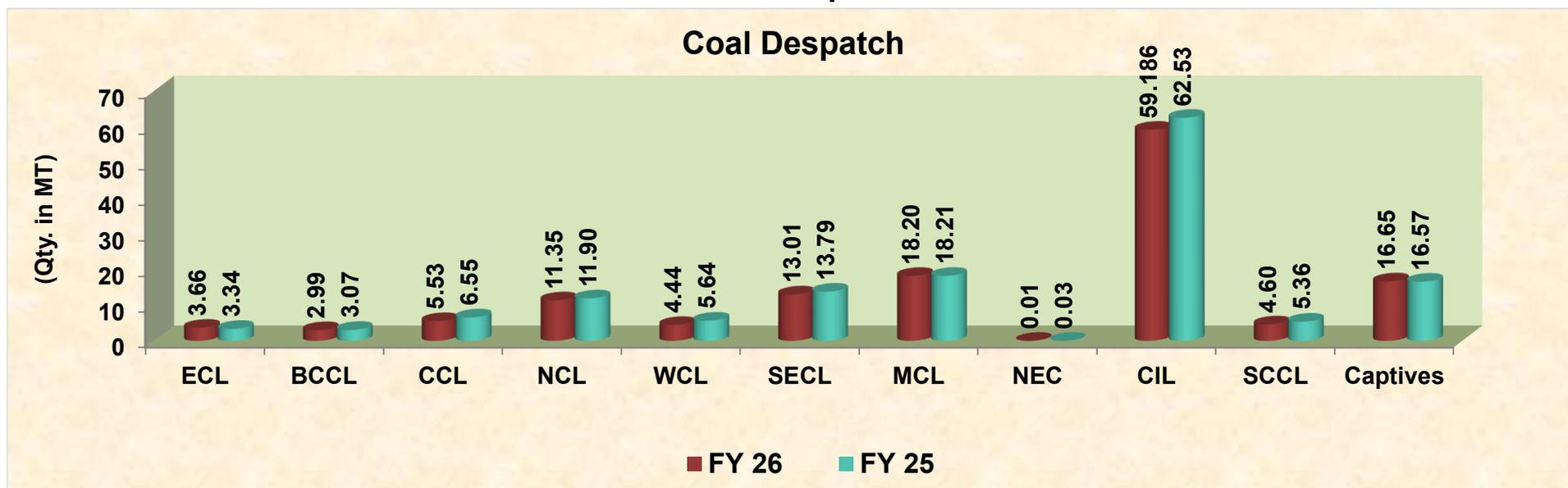
### CIL Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Oct				Production upto Oct		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	0.00	0.00	0.0	0.00	▼ 100.00	0.00	0.01	▼ 87.14
2	BCCL	3.23	2.57	79.5	2.91	▼ 11.74	17.62	21.31	▼ 17.30
3	CCL	2.90	1.34	46.2	1.28	▲ 4.36	8.94	8.38	▲ 6.72
4	SECL	0.02	0.02	117.6	0.02	▲ 17.65	0.13	0.12	▲ 11.11
<b>CIL</b>		<b>6.15</b>	<b>3.93</b>	<b>63.9</b>	<b>4.21</b>	<b>▼ 6.74</b>	<b>26.69</b>	<b>29.81</b>	<b>▼ 10.46</b>

## Coal Despatch

### Coal Despatch



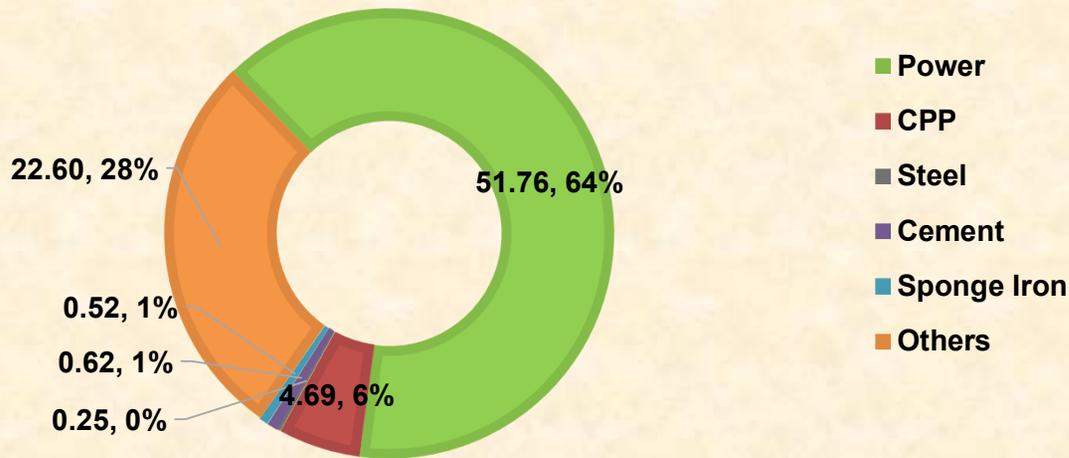
### Coal Offtake

Fig. in MT

SI No	Subs	Monthly Target	Offtake during Oct				Offtake upto Oct		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	4.96	3.66	73.79	3.34	▲ 9.50	26.13	26.70	▼ 2.13
2	BCCL	3.87	2.99	77.24	3.07	▼ 2.52	20.05	21.66	▼ 7.47
3	CCL	9.30	5.53	59.41	6.55	▼ 15.67	39.01	49.15	▼ 20.64
4	NCL	11.75	11.35	96.62	11.90	▼ 4.60	79.38	77.81	▲ 2.02
5	WCL	5.73	4.44	77.54	5.64	▼ 21.27	33.11	36.54	▼ 9.37
6	SECL	18.60	13.01	69.92	13.79	▼ 5.67	97.23	95.88	▲ 1.41
7	MCL	19.83	18.20	91.77	18.21	▼ 0.08	121.25	121.78	▼ 0.43
8	NEC	0.02	0.01	69.15	0.03	▼ 45.34	0.08	0.16	▼ 47.41
<b>CIL</b>		<b>74.06</b>	<b>59.186</b>	<b>79.92</b>	<b>62.53</b>	<b>▼ 5.35</b>	<b>416.244</b>	<b>429.68</b>	<b>▼ 3.13</b>
9	SCCL	6.68	4.60	68.90	5.36	▼ 14.10	33.375	34.73	▼ 3.90
10	Captives		16.65	#DIV/0!	16.57	▲ 0.51	116.505	108.60	▲ 7.28
<b>Grand Total</b>		<b>80.74</b>	<b>80.44</b>	<b>99.63</b>	<b>84.456</b>	<b>▼ 4.75</b>	<b>566.12</b>	<b>573.01</b>	<b>▼ 1.20</b>

### Coal Despatch to Different Sectors

#### COAL DESPATCH DURING OCT'25 (IN MT)

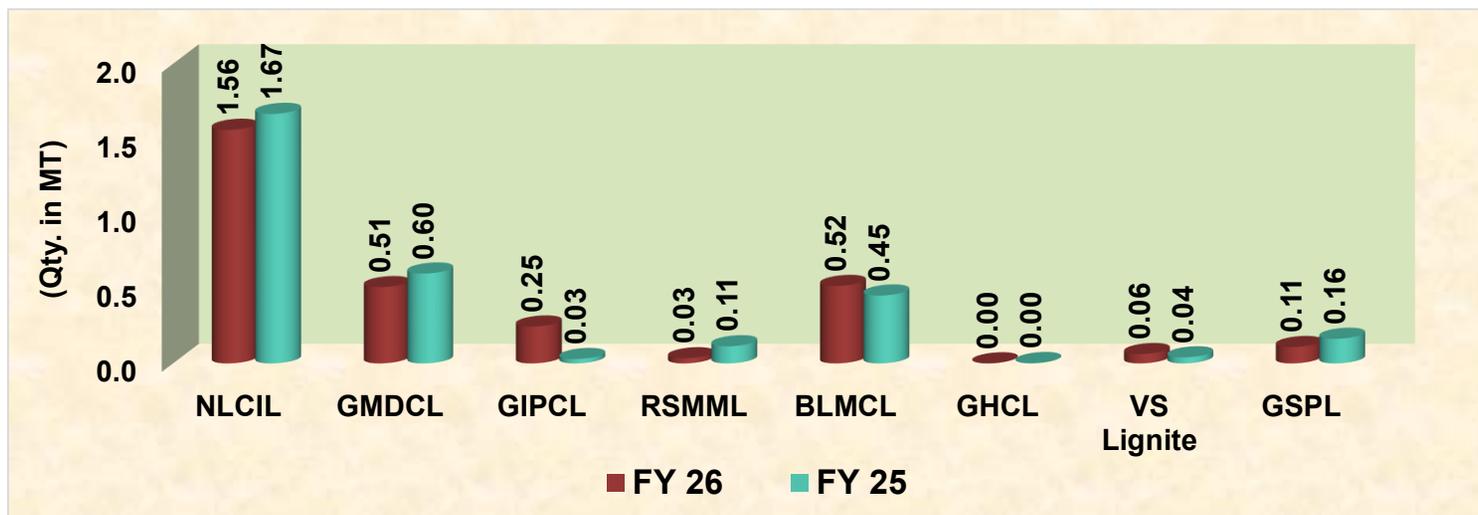


### Coal Despatch to Different Sectors

Fig. in MT

Sectors	Offtake during Oct			Offtake upto Oct		
	FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
Power	51.76	68.64	▼ 24.59	364.19	466.67	▼ 21.96
CPP	4.69	6.54	▼ 28.33	32.96	39.48	▼ 16.49
Steel	0.25	1.03	▼ 75.68	1.87	7.28	▼ 74.32
Cement	0.62	0.55	▲ 11.30	4.59	4.47	▲ 2.79
Sponge Iron	0.52	1.24	▼ 58.08	3.34	8.96	▼ 62.71
Others	22.60	6.45	▲ 250.35	159.17	46.16	▲ 244.82
<b>Total</b>	<b>80.44</b>	<b>84.46</b>	<b>▼ 4.75</b>	<b>566.12</b>	<b>573.01</b>	<b>▼ 1.20</b>
Dispatch to Power	51.76	68.64	▼ 24.59	364.19	466.67	▼ 21.96
Dispatch to NRS	28.68	15.81	▲ 81.34	201.93	106.34	▲ 89.89

### Lignite Production

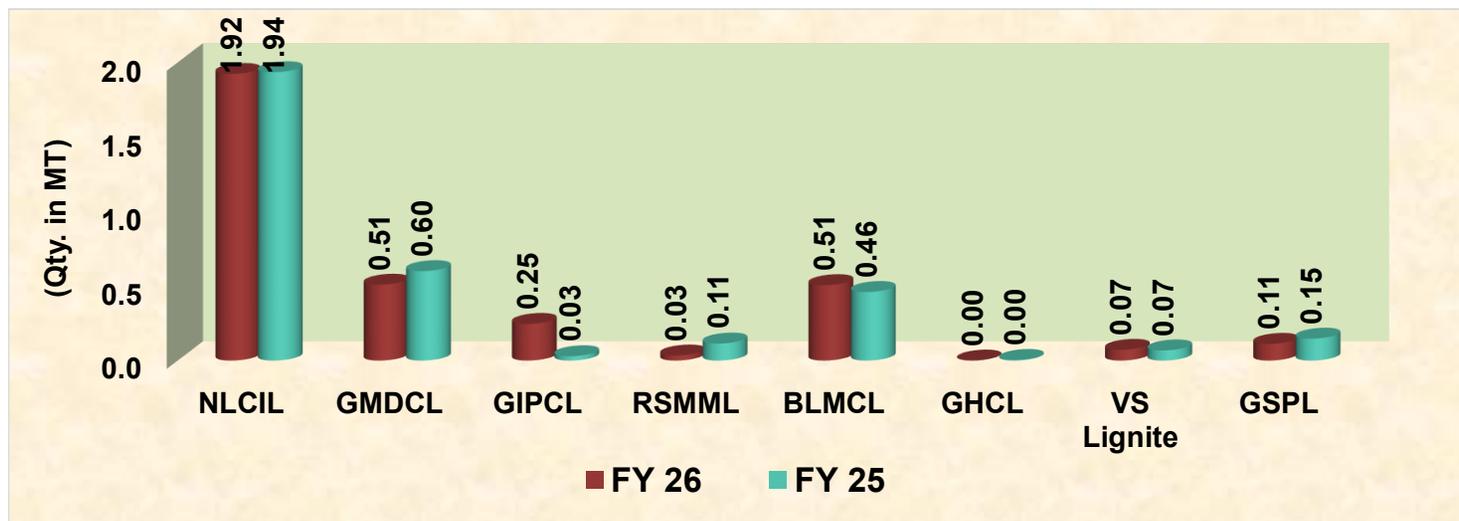


### Lignite Production

Fig. in MT

SI No	Company	Production during Oct			Production upto Oct		
		FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	NLCIL	1.56	1.67	▼ 6.36	11.03	13.96	▼ 20.99
2	GMDCL	0.51	0.60	▼ 15.17	3.98	4.56	▼ 12.56
3	GIPCL	0.25	0.03	▲ 748.28	1.28	1.30	▼ 1.61
4	RSMML	0.03	0.11	▼ 70.18	0.45	0.59	▼ 24.41
5	BLMCL	0.52	0.45	▲ 14.13	3.26	3.52	▼ 7.28
6	GHCL	0.00	0.00	▼ 100.00	0.04	0.03	▲ 6.06
7	VS Lignite	0.06	0.04	▲ 55.00	0.53	0.49	▲ 8.42
8	GSPL	0.11	0.16	▼ 33.54	1.02	1.04	▼ 1.06
Grand Total		3.04	3.07	▼ 1.01	21.59	25.48	▼ 15.27

### Lignite Despatch

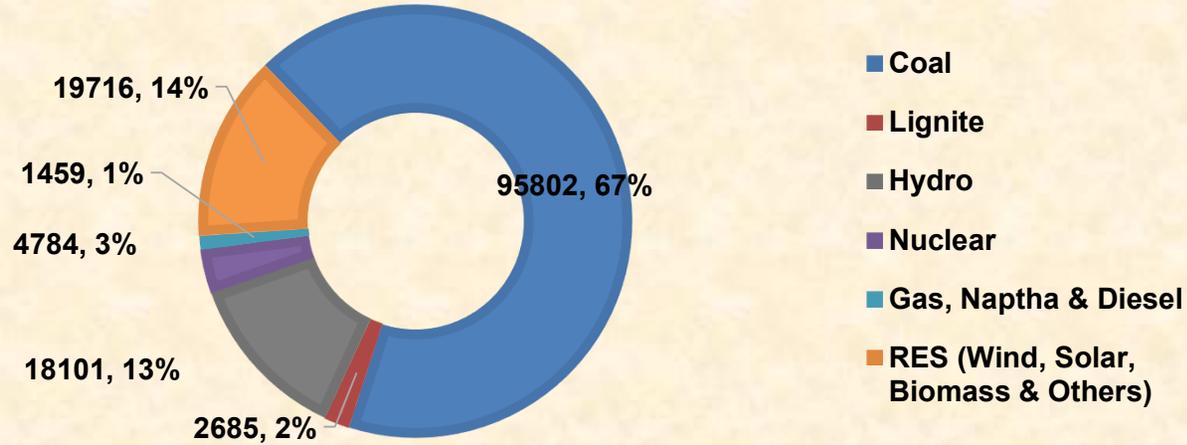


### Lignite Despatch

Fig. in MT

SI No	Company	Offtake during Oct			Offtake upto Oct		
		FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	NLCIL	1.92	1.94	▼ 0.62	12.28	14.08	▼ 12.77
2	GMDCL	0.51	0.60	▼ 15.17	3.98	4.56	▼ 12.56
3	GIPCL	0.25	0.03	▲ 748.28	1.28	1.30	▼ 1.61
4	RSMML	0.03	0.11	▼ 70.18	0.45	0.59	▼ 24.41
5	BLMCL	0.51	0.46	▲ 10.00	3.23	3.50	▼ 7.77
6	GHCL	0.00	0.00	▼ 100.00	0.05	0.04	▲ 20.00
7	VS Lignite	0.07	0.07	▲ 5.88	0.48	0.43	▲ 12.88
8	GSPL	0.11	0.15	▼ 23.81	0.97	0.90	▲ 7.70
Grand Total		3.40	3.36	▲ 1.34	22.71	25.39	▼ 10.54

### POWER GENERATION DURING OCT'25 (IN MW)



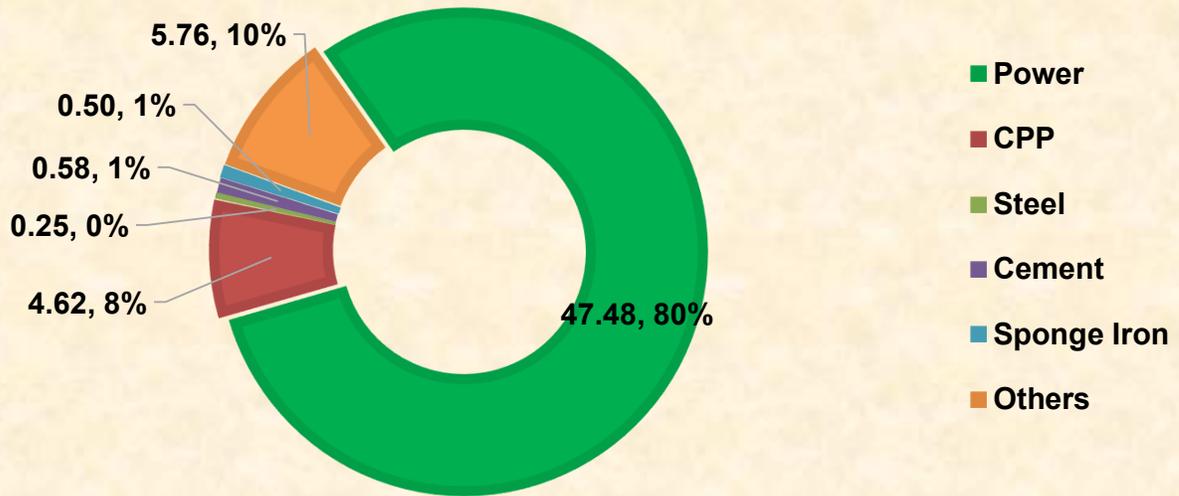
### Power Generation

Source-wise	Oct-25	% share	Oct-24	Sep-25	Growth(%) Oct'24-Oct25)	Growth(%) (Sept'25- Oct'25)
Coal	95802	67.21	110241	99291	▼ 13.10	▼ 3.51
Lignite	2685	1.88	2937	2608	▼ 8.56	▲ 2.99
Hydro	18101	12.70	16072	24493	▲ 12.63	▼ 26.10
Nuclear	4784	3.36	4780	4026	▲ 0.09	▲ 18.84
Gas, Naptha & Diesel	1459	1.02	2352	2436	▼ 37.96	▼ 40.10
RES (Wind, Solar, Biomass & Others)	19716	13.83	15179	23665	▲ 29.89	▼ 16.68
<b>Total</b>	<b>142548</b>	<b>100.00</b>	<b>151561</b>	<b>156518</b>	<b>▼ 5.95</b>	<b>▼ 8.93</b>

Source: POSOCO

## Coal Despatch to Different Sectors

### COAL DESPATCH BY CIL DURING OCT'25 (IN MT)

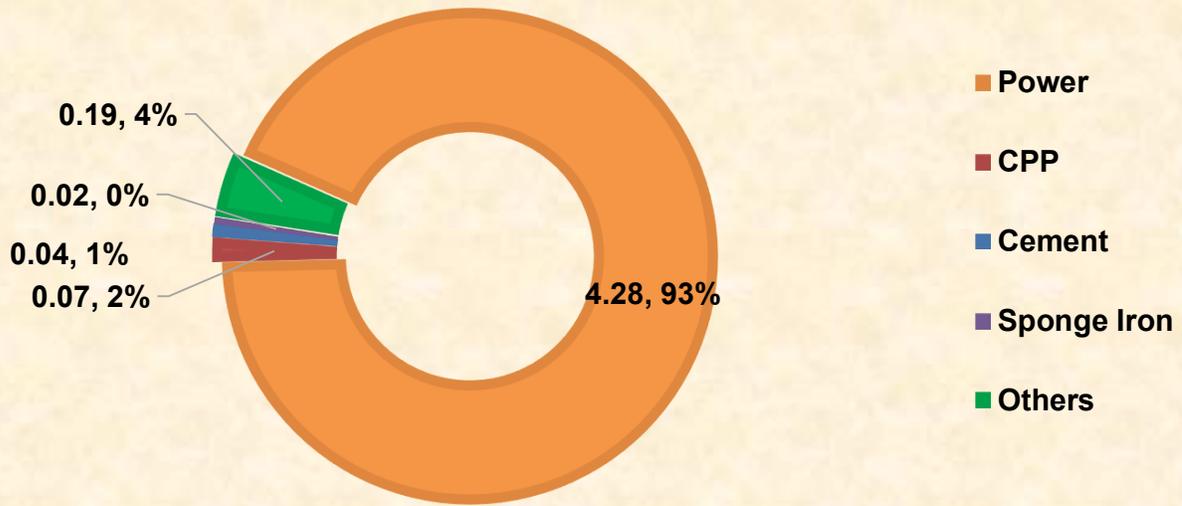


### Despatch of Coal By CIL

*Fig. in MT*

Sectors	Coal Despatch during Oct'25			Coal Despatch upto Oct'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
<b>Power</b>	47.48	50.71	▼ 6.36	332.88	349.43	▼ 4.74
<b>CPP</b>	4.62	5.22	▼ 11.48	32.51	30.57	▲ 6.36
<b>Steel</b>	0.25	0.26	▼ 3.83	1.87	2.03	▼ 7.87
<b>Cement</b>	0.58	0.39	▲ 47.75	4.21	2.56	▲ 64.53
<b>Sponge Iron</b>	0.50	0.66	▼ 24.50	3.30	4.21	▼ 21.61
<b>Others</b>	5.76	5.29	▲ 8.84	41.47	40.88	▲ 1.43
<b>Total</b>	<b>59.19</b>	<b>62.53</b>	<b>▼ 5.35</b>	<b>416.24</b>	<b>429.68</b>	<b>▼ 3.13</b>

## COAL DESPATCH BY SCCL DURING OCT'25 (IN MT)

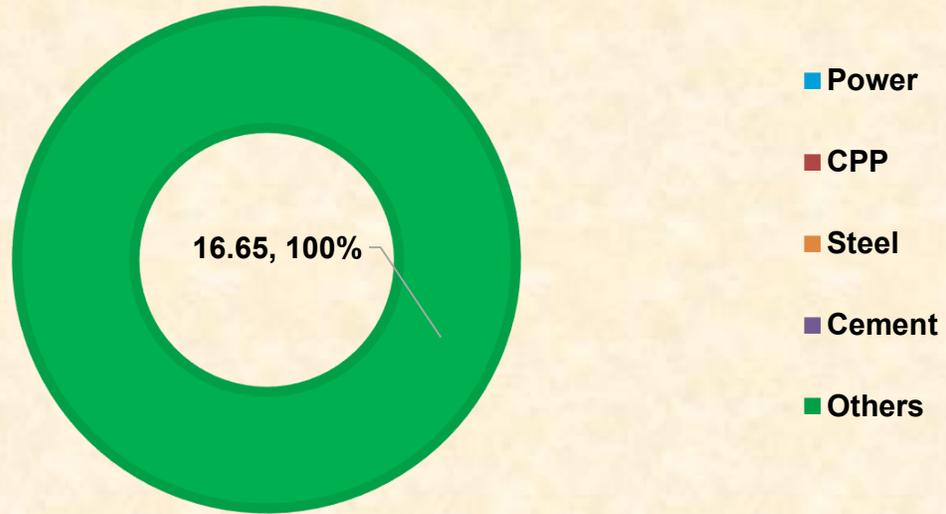


### Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Oct'25			Coal Despatch upto Oct'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	4.28	4.91	▼ 12.83	31.31	31.94	▼ 1.97
CPP	0.07	0.10	▼ 30.00	0.45	0.80	▼ 43.75
Steel						
Cement	0.04	0.10	▼ 60.00	0.38	0.83	▼ 54.22
Sponge Iron	0.02	0.01	▲ 100.00	0.04	0.11	▼ 63.64
Others	0.19	0.24	▼ 19.17	1.20	1.05	▲ 13.81
<b>Total</b>	<b>4.60</b>	<b>5.36</b>	<b>▼ 14.10</b>	<b>33.38</b>	<b>34.73</b>	<b>▼ 3.90</b>

## COAL DESPATCH BY CAPTIVE DURING OCT'25 (IN MT)



### Coal Despatch by Captive and Others

*Fig. in MT*

Sectors	Coal Despatch during Oct'25			Coal Despatch upto Oct'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power		13.02	▼ 100.00		85.30	▼ 100.00
CPP		1.22	▼ 100.00		8.11	▼ 100.00
Steel		0.77	▼ 100.00		5.25	▼ 100.00
Cement		0.06	▼ 100.00		1.08	▼ 100.00
Sponge Iron		0.57	▼ 100.00		4.64	▼ 100.00
Others	16.65	0.92	▲ 1705.88	116.51	4.23	▲ 2655.54
<b>Total</b>	<b>16.65</b>	<b>16.57</b>	<b>▲ 0.51</b>	<b>116.51</b>	<b>108.60</b>	<b>▲ 7.28</b>

**Top 35 Mines Production during Oct'2025 (provisional)**

Sr. No	Subsidiary	Mines	Annual Target (MT)	Actual Prod. upto Sept'25 (MT)	Prod. in Oct'25 (MT)	Target upto Oct'25 (MT)	Actual Prod. upto Oct'25 (MT)	Achievement
1	ECL	RAJMAHAL OC	16	5.31	1.11	7.20	6.42	89.17%
2	ECL	SONEPUR BAZARI OC	13	4.47	0.77	5.48	5.24	95.62%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	6.4	3.14	0.76	3.67	3.9	106.27%
4	BCCL	AMLG. MURAIIDH PHULARITAND OCM	5.3	1.37	0.24	2.96	1.61	54.39%
5	CCL	AMRAPALI OCP	27.99	5.24	0.82	14.26	6.06	42.50%
6	CCL	MAGADH OCP	23.99	8.29	1.84	12.75	10.13	79.45%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7	1.68	0.38	3.46	2.06	59.54%
8	CCL	ASHOKA OC	5.5	2.87	0.64	2.71	3.51	129.52%
9	NCL	JAYANT OC MINE	30	14.48	2.46	16.65	16.94	101.74%
10	NCL	DUDHICHUA OC MINE	25	12.34	2.10	12.15	14.44	118.85%
11	NCL	NIGAHI OC MINE	25	10.57	2.03	13.92	12.60	90.52%
12	NCL	AMLOHRI OC MINE	15	8.04	1.29	9.10	9.33	102.53%
13	NCL	KHADIA OC MINE	15	7.75	1.36	9.53	9.11	95.59%
14	NCL	BINA OC MINE	10.5	6.07	0.99	6.61	7.06	106.81%
15	NCL	BLOCK B OC MINE	7.5	3.68	0.62	4.26	4.30	100.94%
16	NCL	KRISHNASHILA OC MINE	7	3.77	0.63	4.79	4.4	91.86%
17	WCL	MUNGOLI NIRGUDA OC MINE	5.25	2.90	0.52	2.39	3.42	143.10%
18	SECL	GEVRA OC	63	21.55	2.98	31.21	24.53	78.60%
19	SECL	KUSUMUNDA OC	50	10.41	1.82	24.60	12.23	49.72%
20	SECL	DIPKA OC	40	15.74	3.22	19.69	18.96	96.29%
21	SECL	CHHAL OC	7.2	3.59	0.58	3.54	4.17	117.80%
22	SECL	MANIKPUR OC	5.25	2.43	0.5	2.58	2.93	113.57%
23	MCL	LBL INTEGRATED PROJECT	38.01	15.63	2.70	17.53	18.33	104.56%
24	MCL	BHUBANESWARI OC MINE	25	8.90	1.54	14.07	10.44	74.20%
25	MCL	ANANTA OC MINE	23.99	11.36	1.54	13.90	12.90	92.81%
26	MCL	KULDA OC MINE	21	8.13	1.01	11.12	9.14	82.19%
27	MCL	GARJANBAHAL OC MINE	18.2	8.55	1.64	8.22	10.19	123.97%
28	MCL	LINGARAJ OC MINE	17.99	8.70	1.25	10.05	9.95	99.00%
29	MCL	SAIRMAL OCP	17.99	8.10	1.96	9.79	10.06	102.76%
30	MCL	BHARATHPUR OC MINE	15	5.43	0.59	8.46	6.02	71.16%
31	MCL	HINGULA OC MINE	14.99	5.37	0.96	7.70	6.33	82.21%
32	MCL	SAMLESWARI OC MINE	13	5.89	1.37	6.64	7.26	109.34%
33	MCL	KANHIA OC MINE	11.99	4.65	0.87	6.47	5.52	85.32%
34	MCL	BALRAM OC MINE	9.3	1.84	0.37	4.52	2.21	48.89%
35	MCL	JAGANNATH OC	7.5	1.7	0.4	3.9	2.0	51.52%
<b>Total</b>			<b>644.84</b>	<b>249.89</b>	<b>43.84</b>	<b>335.92</b>	<b>293.73</b>	<b>87.44%</b>

Particulars	No. of mines
Mines produced => 100%	14
Mines produced => 80% , but less than 100%	11
Mines produced => 50% , but less than 80%	8
Mines produced less than 50%	2

**Top 35 Mines OBR during Oct'2025 (provisional)**

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	Actual OBR. Upto Sept'25 (M.Cum)	OBR. In Oct'25 (M.Cum)	Target upto Oct'25 (M.Cum)	Actual OBR. Upto Oct'25 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	26.85	15.77	4.14	13.90	19.91	143.24%
2	ECL	SONEPUR BAZARI OC	74.4	34.94	6.45	38.53	41.39	107.42%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	28	17.78	2.23	16.09	20.01	124.36%
4	BCCL	AMLG. MURAI DIH PHULARITAND OCM	10.7	1.88	0.37	6.15	2.25	36.59%
5	CCL	AMRAPALI OCP	27.99	5.59	0.48	17.28	6.07	35.13%
6	CCL	MAGADH OCP	26	9.37	1.69	14.23	11.06	77.72%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7.99	2.24	0.58	4.37	2.82	64.53%
8	CCL	ASHOKA OC	6	3.73	0.93	3.28	4.66	142.07%
9	NCL	JAYANT OC MINE	70	31.81	6.10	36.81	37.91	102.99%
10	NCL	DUDHICHUA OC MINE	92	40.13	8.75	52.15	48.88	93.73%
11	NCL	NIGAHI OC MINE	82.3	40.33	8.77	43.10	49.10	113.92%
12	NCL	AMLOHRI OC MINE	60.4	33.19	5.90	33.34	39.09	117.25%
13	NCL	KHADIA OC MINE	63.8	31.61	6.52	37.80	38.13	100.87%
14	NCL	BINA OC MINE	45	10.57	3.10	23.97	13.67	57.03%
15	NCL	BLOCK B OC MINE	33	2.80	0.62	20.54	3.42	16.65%
16	NCL	KRISHNASHILA OC MINE	21.44	9.96	2.06	12.94	12.02	92.89%
17	WCL	MUNGOLI NIRGUDA OC MINE	21.5	8.80	1.56	10.61	10.36	97.64%
18	SECL	GEVRA OC	77	34.79	6.15	40.64	40.94	100.74%
19	SECL	KUSUMUNDA OC	60	18.22	6.46	31.67	24.68	77.93%
20	SECL	DIPKA OC	40	18.56	5.11	21.11	23.67	112.13%
21	SECL	CHHAL OC	30	19.94	4.44	15.83	24.38	154.01%
22	SECL	MANIKPUR OC	9.5	0.59	-0.04	5.01	0.55	10.98%
23	MCL	LBL INTEGRATED PROJECT	88.99	44.66	7.95	45.78	52.61	114.92%
24	MCL	BHUBANESWARI OC MINE	42	15.43	2.10	21.45	17.53	81.72%
25	MCL	ANANTA OC MINE	36.99	10.83	2.84	19.17	13.67	71.31%
26	MCL	KULDA OC MINE	13	5.44	0.83	6.67	6.27	94.00%
27	MCL	GARJANBAHAL OC MINE	16	7.44	1.40	8.21	8.84	107.67%
28	MCL	SAIRMAL OCP	14	9.27	2.41	10.23	11.68	114.17%
29	MCL	LINGARAJ OC MINE	20	8.14	1.77	7.12	9.91	139.19%
30	MCL	BHARATHPUR OC MINE	15.5	6.79	0.61	7.88	7.40	93.91%
31	MCL	HINGULA OC MINE	28.5	11.70	2.43	14.66	14.13	96.38%
32	MCL	SAMLESWARI OC MINE	33	14.84	3.31	17.01	18.15	106.70%
33	MCL	KANHIA OC MINE	10.5	2.53	0.47	5.44	3.00	55.15%
34	MCL	BALRAM OC MINE	21.99	2.43	0.35	11.33	2.78	24.54%
35	MCL	JAGANNATH OC	7.49	1.6	0.6	3.9	2.2	55.67%
<b>Total</b>			<b>1261.83</b>	<b>533.70</b>	<b>109.40</b>	<b>678.18</b>	<b>643.10</b>	<b>94.83%</b>

Particulars	No. of mines
Mines produced => 100%	16
Mines produced => 80% , but less than 100%	7
Mines produced => 50% , but less than 80%	7
Mines produced less than 50%	5

**Coal Production in mines of all Subsidiaries of CIL (provisional data)**

Fig. in MT

SI No	Subs	Types of Mines	No of Producing Mines	Annual Target (MT)	During Oct			Upto Oct		
					FY 26	FY 25	Growth (%) M-O-M	FY 26	FY 25	Growth (%) Y-O-Y
1	ECL	Top 35	2	29.00	1.88	1.84	▲ 2.29	11.66	12.45	▼ 6.35
		Others	5	12.91	0.65	0.57	▲ 15.40	3.92	4.22	▼ 7.11
		Top 86	7	41.91	2.53	2.40	▲ 5.37	15.58	16.67	▼ 6.54
		Rest	67	17.09	1.09	0.99	▲ 10.23	8.37	7.50	▲ 11.52
	<b>Overall ECL</b>	<b>74</b>	<b>59.00</b>	<b>3.62</b>	<b>3.39</b>	<b>▲ 6.78</b>	<b>23.947</b>	<b>24.17</b>	<b>▼ 0.93</b>	
2	BCCL	Top 35	2	11.70	1.00	0.89	▲ 12.11	5.51	5.37	▲ 2.68
		Others	5	15.18	0.61	1.13	▼ 45.60	5.59	8.33	▼ 32.89
		Top 86	7	26.88	1.61	2.02	▼ 20.08	11.10	13.70	▼ 18.95
		Rest	25	19.12	1.06	0.98	▲ 7.63	7.32	8.40	▼ 12.85
	<b>Overall BCCL</b>	<b>32</b>	<b>46.00</b>	<b>2.67</b>	<b>3.00</b>	<b>▼ 11.00</b>	<b>18.420</b>	<b>22.10</b>	<b>▼ 16.63</b>	
3	CCL	Top 35	4	64.50	3.68	4.62	▼ 20.33	21.76	29.12	▼ 25.27
		Others	11	28.20	1.20	1.16	▲ 3.72	8.06	8.12	▼ 0.73
		Top 86	15	92.70	4.88	5.78	▼ 15.51	29.82	37.24	▼ 19.92
		Rest	23	17.30	0.88	0.91	▼ 3.72	5.47	5.13	▲ 6.65
	<b>Overall CCL</b>	<b>38</b>	<b>110.00</b>	<b>5.76</b>	<b>6.69</b>	<b>▼ 13.90</b>	<b>35.287</b>	<b>42.37</b>	<b>▼ 16.71</b>	
4	MCL	Top 35	13	234.01	16.18	18.49	▼ 12.50	110.38	116.30	▼ 5.09
		Others	1	4.50	0.41	0.46	▼ 9.89	2.51	3.02	▼ 16.68
		Top 86	14	238.51	16.59	18.95	▼ 12.44	112.89	119.32	▼ 5.39
		Rest	4	0.49	0.02	0.04	▼ 54.55	0.25	0.69	▼ 64.19
	<b>Overall MCL</b>	<b>18</b>	<b>239.00</b>	<b>16.61</b>	<b>18.99</b>	<b>▼ 12.53</b>	<b>113.139</b>	<b>120.01</b>	<b>▼ 5.72</b>	
5	NCL	Top 35	8	135.00	11.48	12.38	▼ 7.25	78.18	76.57	▲ 2.10
		Others	1	4.00	0.42	0.43	▼ 2.58	2.77	2.22	▲ 24.62
		Top 86	9	139.00	11.90	12.80	▼ 7.09	80.95	78.79	▲ 2.74
		Rest	1	1.00	0.07	0.11	▼ 39.25	0.40	0.63	▼ 36.74
	<b>Overall NCL</b>	<b>10</b>	<b>140.00</b>	<b>11.96</b>	<b>12.91</b>	<b>▼ 7.36</b>	<b>81.345</b>	<b>79.42</b>	<b>▲ 2.43</b>	
6	SECL	Top 35	5	165.45	9.10	9.04	▲ 0.72	62.82	62.42	▲ 0.64
		Others	11	30.40	2.24	2.37	▼ 5.60	15.69	14.69	▲ 6.76
		Top 84	16	195.85	11.34	11.41	▼ 0.60	78.51	77.11	▲ 1.81
		Rest	41	16.15	0.83	1.01	▼ 17.98	6.32	6.79	▼ 6.89
	<b>Overall SECL</b>	<b>57</b>	<b>212.00</b>	<b>12.17</b>	<b>12.42</b>	<b>▼ 2.01</b>	<b>84.829</b>	<b>83.90</b>	<b>▲ 1.10</b>	
7	WCL	Top 35	1	5.25	0.52	0.63	▼ 16.93	3.94	3.98	▼ 1.08
		Others	17	49.73	2.38	3.18	▼ 25.16	19.56	19.26	▲ 1.55
		Top 86	18	54.98	2.90	3.81	▼ 23.80	23.50	23.24	▲ 1.10
		Rest	29	14.02	0.69	1.24	▼ 44.53	4.94	8.48	▼ 41.80
	<b>Overall WCL</b>	<b>47</b>	<b>69.00</b>	<b>3.59</b>	<b>5.05</b>	<b>▼ 28.91</b>	<b>28.434</b>	<b>31.72</b>	<b>▼ 10.37</b>	
8	CIL	Top 35	35	644.91	43.84	47.88	▼ 8.43	294.25	306.21	▼ 3.91
		Others	51	144.92	7.91	9.28	▼ 14.78	58.10	59.86	▼ 2.95
		Top 84	86	789.83	51.75	57.16	▼ 9.46	352.35	366.07	▼ 3.75
		Rest of mines	191	48.17	4.63	5.31	▼ 12.80	33.17	37.74	▼ 12.10
	<b>Overall CIL</b>	<b>277</b>	<b>838.00</b>	<b>56.38</b>	<b>62.47</b>	<b>▼ 9.75</b>	<b>385.52</b>	<b>403.809</b>	<b>▼ 4.53</b>	

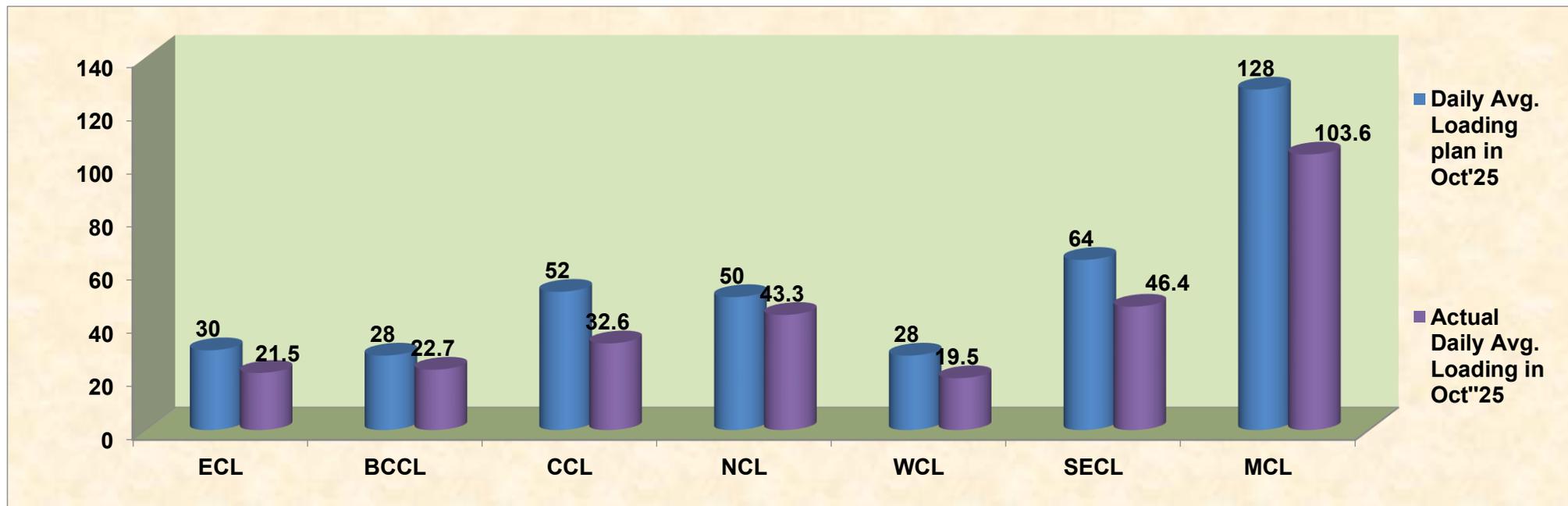
**Top 86 = Top 35 + others mines including in top 86 mines**

**Rest of Mines = other than top 86**

**Overall Mines = Top 86 + rest of mines**

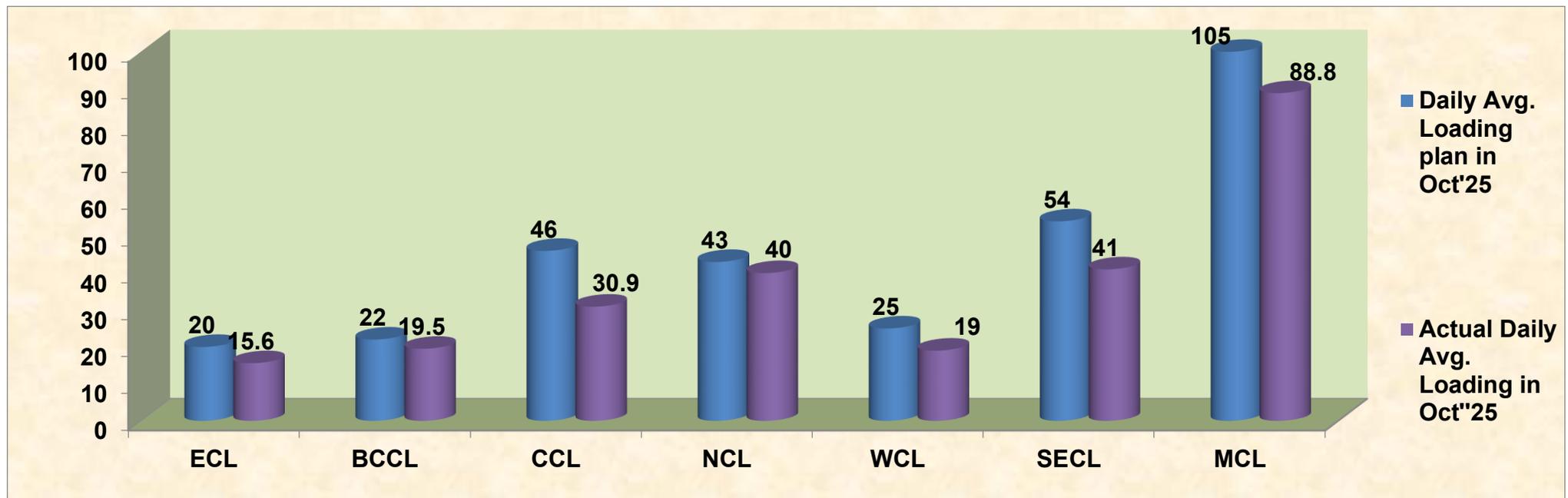
### Company-wise movement of rakes for all sectors per day during FY 2025-26 (Prov.)

Company	Daily Avg. Loading plan in Oct'25	Actual Daily Avg. Loading in Oct'25	Achievemnt (%)	Actual Daily Avg. Loading in Oct'24	Growth% ( Oct'24 to Oct'25)
ECL	30	21.5	71.67	19.8	▲ 8.59
BCCL	28	22.7	81.07	24.6	▼ 7.72
CCL	52	32.6	62.69	38.2	▼ 14.66
NCL	50	43.3	86.60	43.8	▼ 1.14
WCL	28	19.5	69.64	26.5	▼ 26.42
SECL	64	46.4	72.50	48.8	▼ 4.92
MCL	128	103.6	80.94	98.3	▲ 5.39
<b>Total</b>	<b>380.0</b>	<b>289.6</b>	<b>76.2</b>	<b>300.0</b>	<b>▼ 3.47</b>



### Company-wise movement of rakes for power sector per day during FY 2025-26 (Prov.)

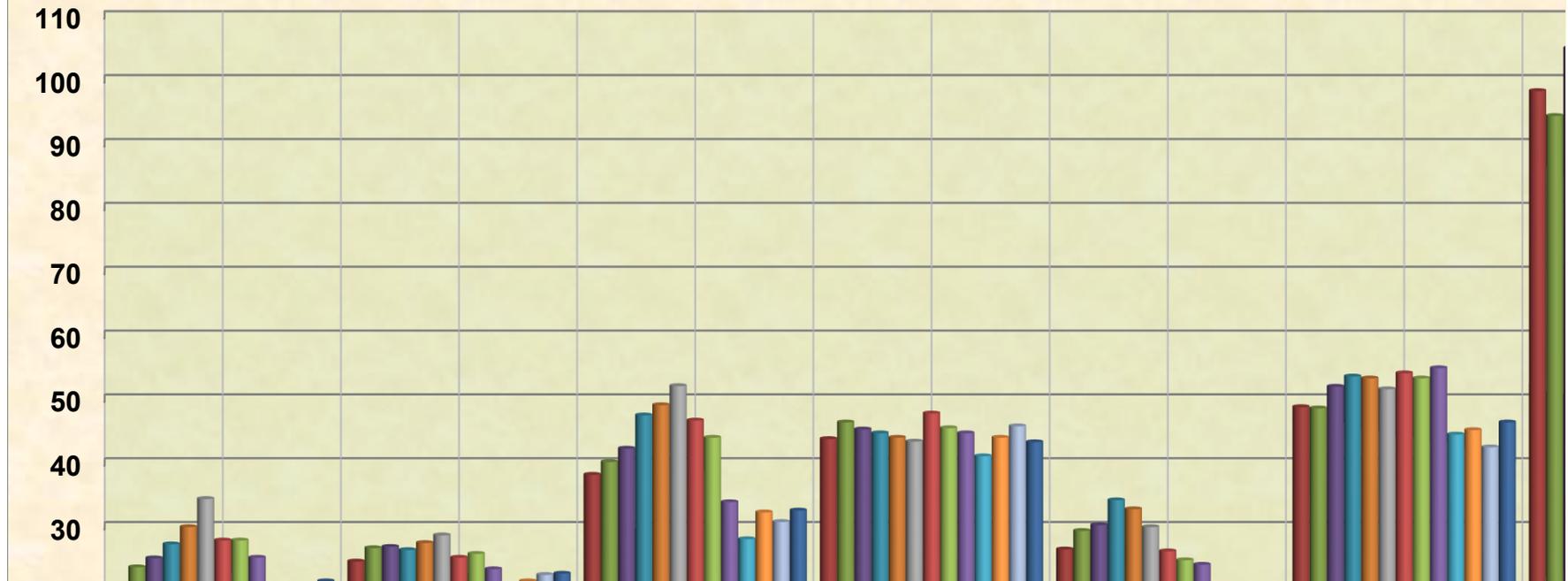
Company	Daily Avg. Loading plan in Oct'25	Actual Daily Avg. Loading in Oct'25	Achievemnt (%)	Actual Daily Avg. Loading in Oct'24	Growth% ( Oct'24 to Oct'25)
ECL	20	15.6	78.00	16.4	▼ 4.88
BCCL	22	19.5	88.64	20.8	▼ 6.25
CCL	46	30.9	67.17	36.4	▼ 15.11
NCL	43	40	93.02	40.8	▼ 1.96
WCL	25	19	76.00	25.5	▼ 25.49
SECL	54	41	75.93	45.5	▼ 9.89
MCL	105	88.8	84.57	84.2	▲ 5.46
<b>Total</b>	<b>315.0</b>	<b>254.8</b>	<b>80.9</b>	<b>269.6</b>	<b>▼ 5.49</b>



**Company-wise movement of rakes for all sectors per day during Oct'24 to Oct'25 (Provisio**

COMPANY	Oct'24	Nov'24	Dec'24	Jan'25	Feb'25	Mar'25	Apr'25	May'25	June'25	July'25
ECL	19.8	23.7	25.1	27.3	30	34.4	27.9	27.9	25.2	19.8
BCCL	24.6	26.7	26.9	26.4	27.5	28.7	25.2	25.8	23.4	20.1
CCL	38.2	40.2	42.3	47.5	49.1	52.1	46.7	44	33.9	28.1
NCL	43.8	46.4	45.3	44.7	44	43.4	47.8	45.5	44.7	41.1
WCL	26.5	29.4	30.3	34.2	32.8	30	26.2	24.8	24.1	18.1
SECL	48.8	48.6	52	53.6	53.3	51.6	54.1	53.3	54.9	44.5
MCL	98.3	94.4	105	100.3	96.2	99.5	94.9	97.4	98.9	98.3
<b>Total</b>	<b>300.00</b>	<b>309.40</b>	<b>326.90</b>	<b>334.00</b>	<b>332.90</b>	<b>339.70</b>	<b>322.80</b>	<b>318.70</b>	<b>305.10</b>	<b>270.00</b>

**Actual Rakes Loading Status (All Sectors)**

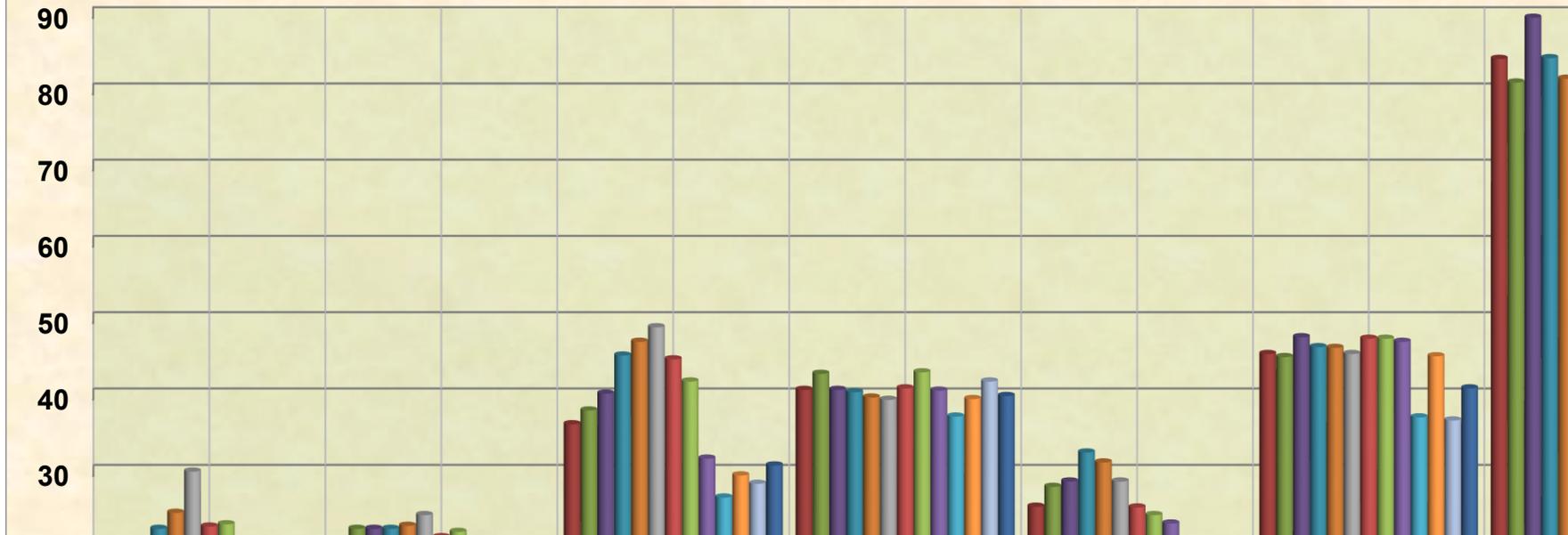




**Company-wise movement of rakes for power sector per day during Oct'24 to Oct'25 (Provisi**

COMPANY	Oct'24	Nov'24	Dec'24	Jan'25	Feb'25	Mar'25	Apr'25	May'25	June'25	July'25
ECL	16.4	19	20.7	22.6	24.7	30.1	22.9	23.2	18.7	15.5
BCCL	20.8	22.6	22.6	22.6	23	24.4	21.5	22.2	18.5	16.4
CCL	36.3	38.1	40.3	45.3	47.1	49	44.8	41.9	31.8	26.7
NCL	40.8	42.9	40.8	40.5	39.8	39.5	41	43.1	40.7	37.3
WCL	25.5	28.1	28.8	32.6	31.3	28.8	25.4	24.4	23.3	17.8
SECL	45.5	45.1	47.7	46.4	46.3	45.5	47.5	47.5	47.1	37.2
MCL	84.2	81.1	89.6	84.3	81.6	85.6	81.8	84.7	83.5	81.5
<b>Total</b>	<b>269.50</b>	<b>276.90</b>	<b>290.50</b>	<b>294.30</b>	<b>293.80</b>	<b>302.90</b>	<b>284.90</b>	<b>287.00</b>	<b>263.60</b>	<b>232.40</b>

**Actual Rakes Loading Status (Power Sectors)**

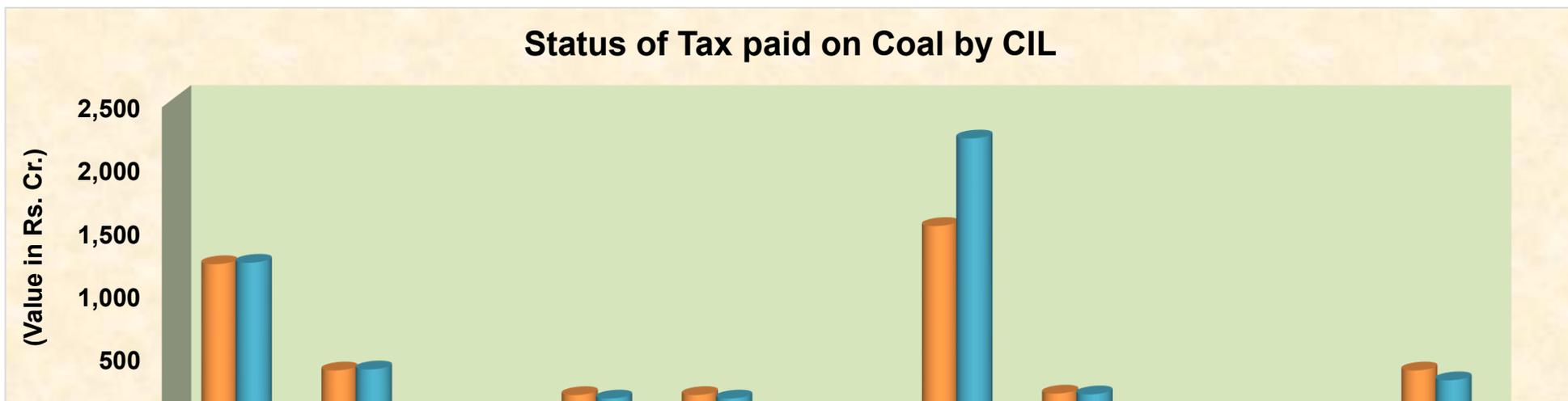




**Payment made by CIL to government exchequer (Central and State) during Oct'2025 (Prov.)**

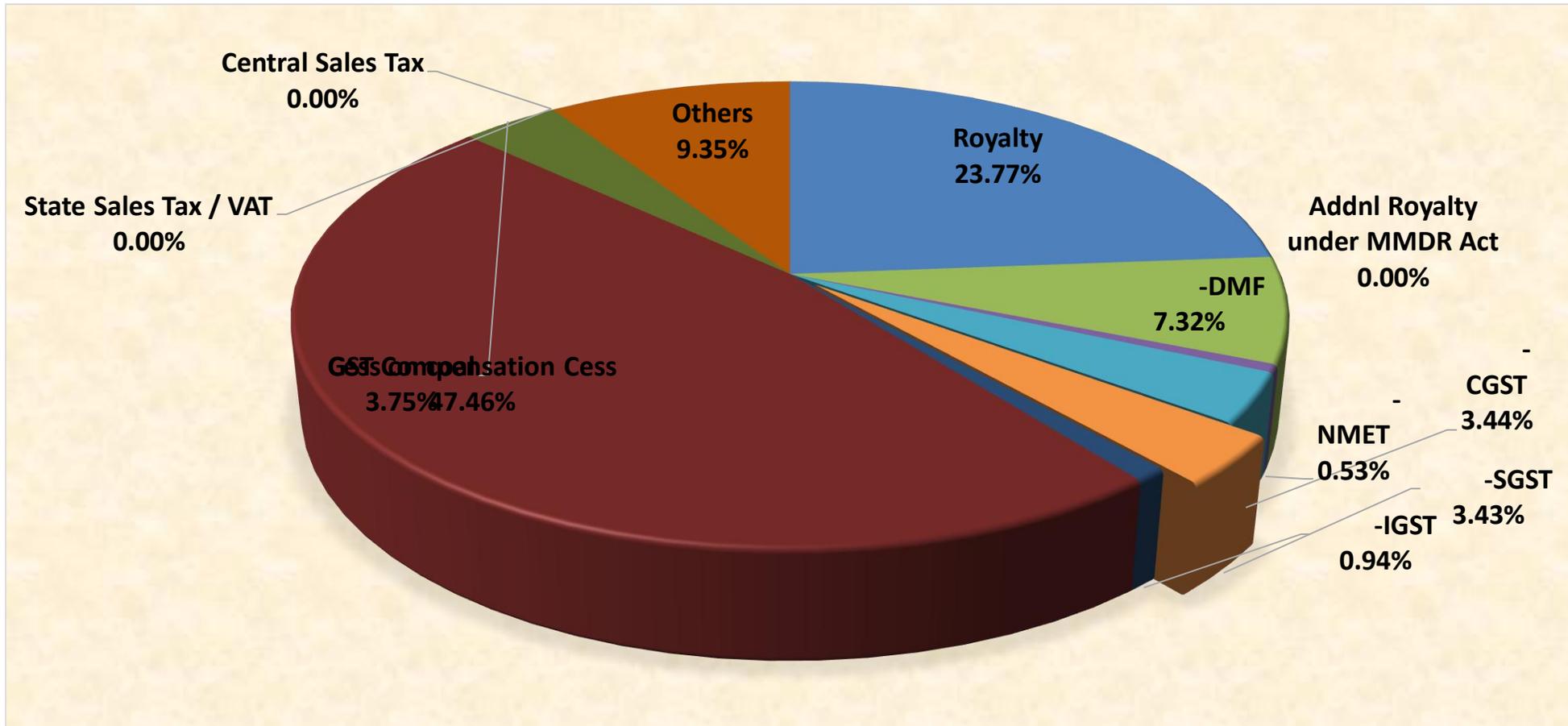
Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	Oct'2025	Oct'2024	Upto Oct'2025	Upto Oct'2024	
<b>Royalty</b>	1,207.60	1,218.97	8,185.94	8,093.90	▲ 1.14
<b>Addnl Royalty under MMDR Act</b>	-	-	-	-	
<b>-DMF</b>	367.45	375.64	2,521.48	2,545.49	▼ 0.94
<b>-NMET</b>	35.75	24.97	184.09	167.80	▲ 9.71
<b>Goods and Service Tax:</b>	-	-	-	-	
<b>-CGST</b>	172.83	145.6	1,184.47	1,182.82	▲ 0.14
<b>-SGST</b>	172.95	145.6	1,182.24	1,177.12	▲ 0.43
<b>-IGST</b>	17.33	5.19	322.18	160.24	▲ 101.06
<b>GST Compensation Cess</b>	1,509.03	2,201.20	16,344.14	17,371.15	▼ 5.91
<b>Cess on coal</b>	184.68	178.39	1,291.41	1,214.87	▲ 6.30
<b>State Sales Tax / VAT</b>	-	-	-	0.04	
<b>Central Sales Tax</b>	-	-	-	0.04	
<b>Others</b>	367.33	289.91	3,221.26	1,638.44	▲ 96.61
<b>Total</b>	<b>4,034.95</b>	<b>4585.47</b>	<b>34,437.21</b>	<b>33551.91</b>	<b>▲ 2.64</b>

Note: This exchequer report is on cash payment basis.





# Share of Tax paid by CIL upto Oct'2025

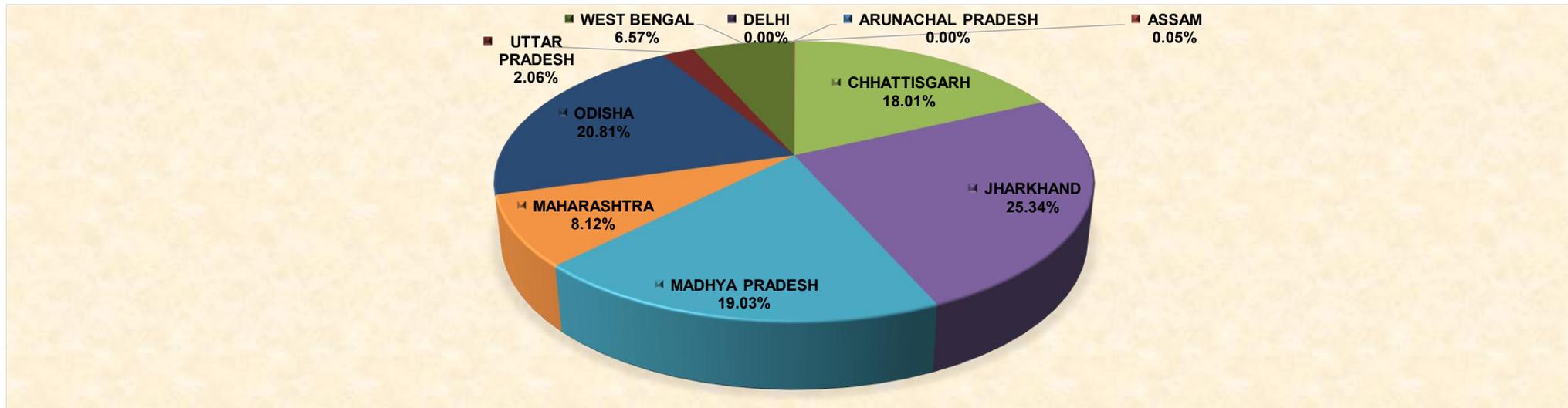


Payment made by CIL to government exchequer (Central and State) upto Oct'2025 (Prov.)

Rs. Crore

Particulars	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
<b>Royalty</b>	0.00	7.41	1390.22	2373.98	1703.68	904.45	1597.71	197.47	11.02	0.00	8185.94
<b>Addnl Royalty under MMDR Act</b>	-	-	-	-	-	-	-	-	-	-	
-DMF	0.00	2.22	458.37	698.36	512.69	302.57	482.51	61.59	3.17	0.00	2521.48
-NMET	0.00	0.16	33.70	52.11	37.18	21.04	35.19	4.50	0.21	0.00	184.09
<b>Goods and Service Tax:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
-CGST	0.00	1.84	236.30	345.20	224.11	122.33	207.09	31.12	16.44	0.04	1184.47
-SGST	0.00	1.84	236.30	345.08	224.11	122.33	207.09	31.12	14.33	0.04	1182.24
-IGST	0.00	0.00	14.17	29.69	7.73	7.38	1.27	2.10	259.84	0.00	322.18
<b>GST Compensation Cess</b>	0.00	3.03	3512.98	2768.66	3113.45	1316.52	4633.53	329.36	666.61	0.00	16344.14
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1291.41	0.00	1291.41
State Sales Tax / VAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.57	318.38	2112.72	732.15	0.00	3.65	53.77	0.02	0.00	3221.26
<b>Total</b>	<b>0.00</b>	<b>17.07</b>	<b>6200.42</b>	<b>8725.80</b>	<b>6555.10</b>	<b>2796.62</b>	<b>7168.04</b>	<b>711.03</b>	<b>2263.05</b>	<b>0.08</b>	<b>34437.21</b>

State-wise share in tax paid in Oct'2025)





### CIL Modewise Offtake in Oct'25 (Prov.) in MT

Company	Rail		Road		MGR		Others		Total	
	Oct'25	Oct'24	Oct'25	Oct'24	Oct'25	Oct'24	Oct'25	Oct'24	Oct'25	Oct'24
ECL	2.42	2.32	0.26	0.20	0.97	0.83	0.00	0.00	3.66	3.34
BCCL	2.37	2.44	0.62	0.63	0.00	0.00	0.00	0.00	2.99	3.07
CCL	3.08	3.79	2.45	2.76	0.00	0.00	0.00	0.00	5.53	6.55
NCL	5.28	5.28	1.65	1.86	4.22	4.55	0.20	0.22	11.35	11.90
WCL	2.39	3.23	1.91	2.11	0.00	0.00	0.14	0.31	4.44	5.64
SECL	5.74	6.00	4.59	5.04	2.10	2.18	0.58	0.57	13.01	13.79
MCL	12.06	11.14	5.48	6.42	0.66	0.66	0.00	0.00	18.20	18.21
NEC	0.00	0.00	0.01	0.03	0.00	0.00	0.00	0.00	0.01	0.03
<b>CIL</b>	<b>33.34</b>	<b>34.18</b>	<b>16.98</b>	<b>19.04</b>	<b>7.96</b>	<b>8.21</b>	<b>0.92</b>	<b>1.09</b>	<b>59.19</b>	<b>62.53</b>

