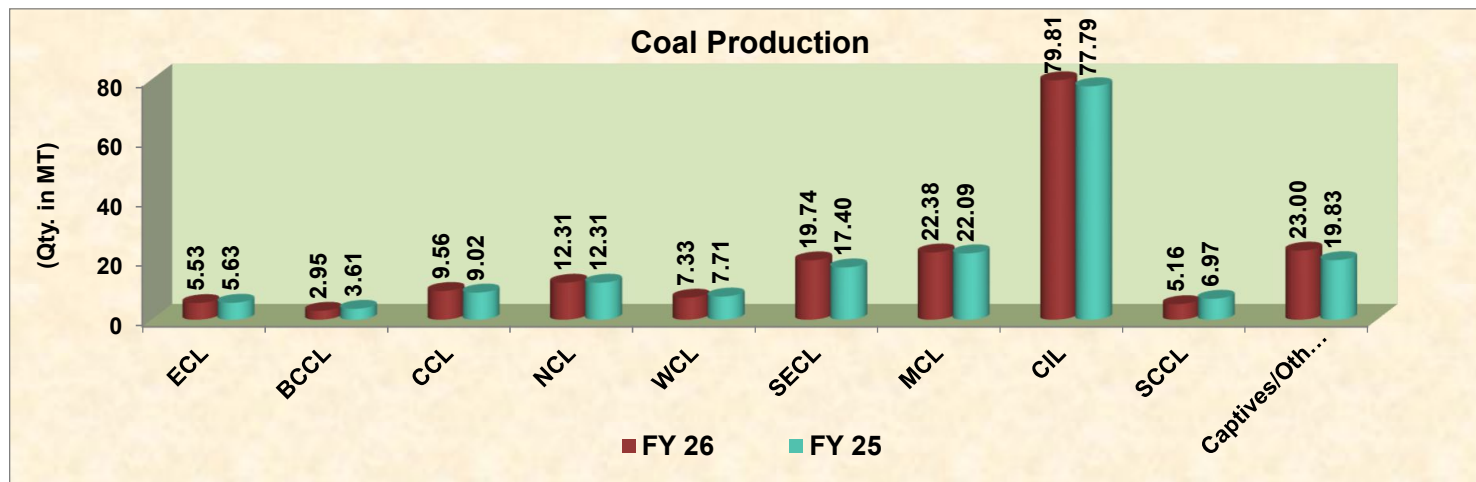


Monthly Coal Statistics for Jan'2026 (Provisional)

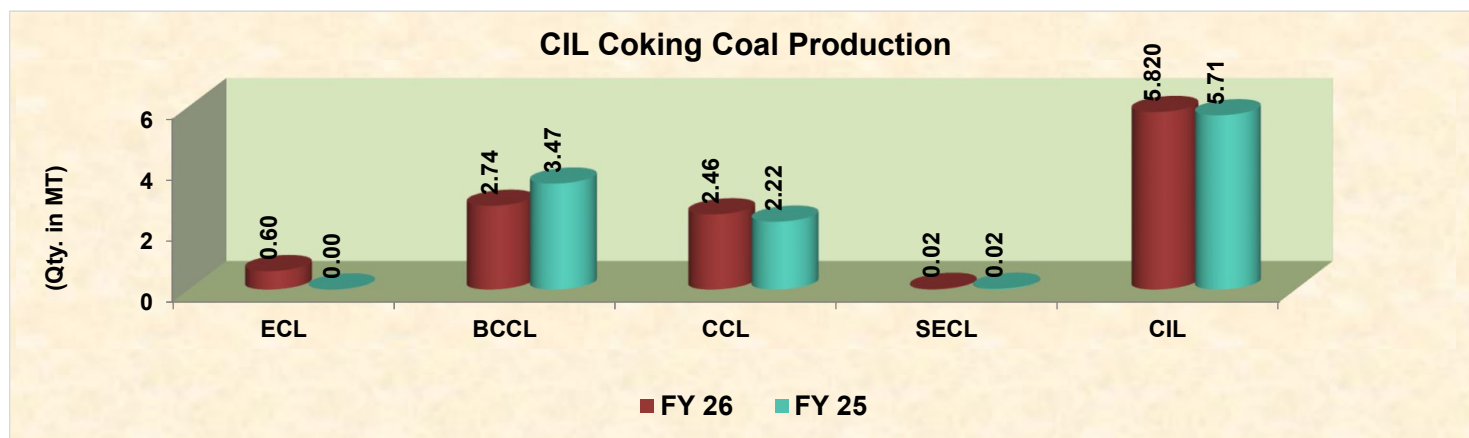
Coal Production



Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Jan				Production upto Jan		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	6.75	5.53	81.90	5.63	▼ 1.74	39.01	39.45	▼ 1.10
2	BCCL	4.25	2.95	69.42	3.61	▼ 18.30	27.61	32.68	▼ 15.52
3	CCL	12.32	9.56	77.60	9.02	▲ 5.92	60.50	66.76	▼ 9.38
4	NCL	12.49	12.31	98.58	12.31	▲ 0.05	117.62	117.20	▲ 0.35
5	WCL	7.75	7.33	94.49	7.71	▼ 4.98	47.40	52.81	▼ 10.25
6	SECL	23.42	19.74	84.29	17.40	▲ 13.47	138.73	128.94	▲ 7.59
7	MCL	24.51	22.38	91.29	22.09	▲ 1.28	177.96	183.12	▼ 2.81
8	NEC	0.03	0.02	64.00	0.02	▼ 23.81	0.18	0.20	▼ 8.50
	CIL	91.52	79.81	87.21	77.79	▲ 2.59	609.00	621.15	▼ 1.96
9	SCCL	7.00	5.16	73.66	6.97	▼ 26.03	48.88	53.73	▼ 9.02
10	Captives/Others	16.58	23.00	138.69	19.83	▲ 15.98	171.73	156.02	▲ 10.07
Grand Total		115.10	107.96	93.80	104.59	▲ 3.23	829.615	830.90	▼ 0.15

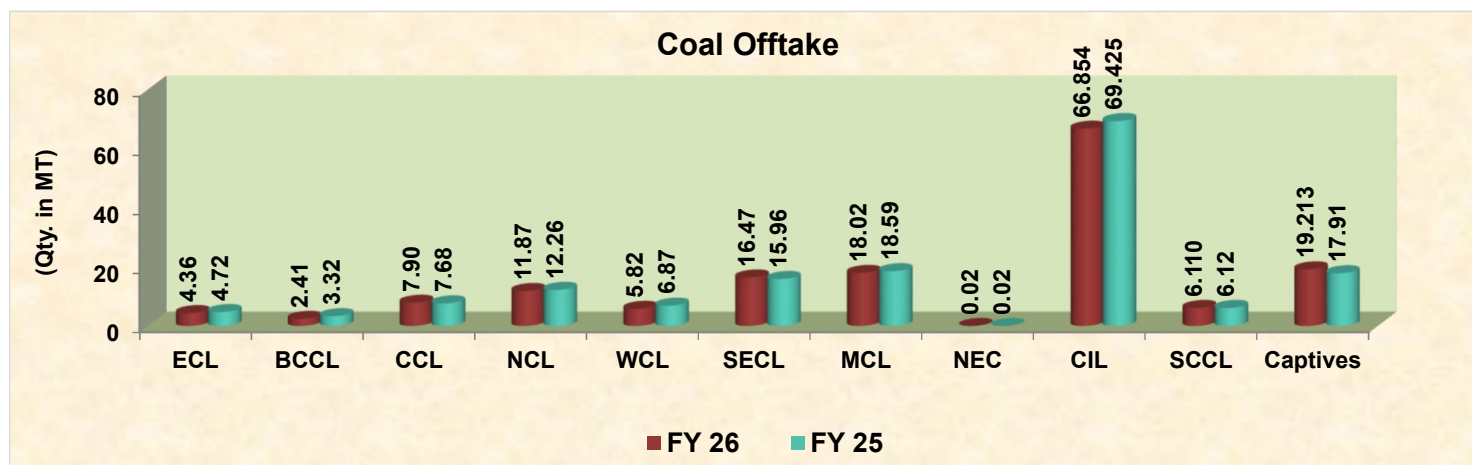


CIL Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Jan				Production upto Jan		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	0.40	0.60	151.5	0.00	▲ 29900.00	0.81	0.01	▲ 6130.77
2	BCCL	4.06	2.74	67.6	3.47	▼ 21.01	26.22	31.50	▼ 16.77
3	CCL	3.65	2.46	67.5	2.22	▲ 10.81	15.23	13.95	▲ 9.15
4	SECL	0.03	0.02	80.0	0.02	▼ 9.09	0.19	0.18	▲ 6.74
	CIL	8.12	5.820	71.6	5.71	▲ 1.87	42.45	45.65	▼ 7.00
5	Captive		2.84		0.04	▲ 6511.34	3.97	0.37	▲ 968.89
6	Others		0.61		0.60	▲ 1.96	5.44	5.33	▲ 1.94
	Total	8.12	9.27	114.1	6.35	▲ 45.94	51.85	51.35	▲ 0.98

Coal Offtake



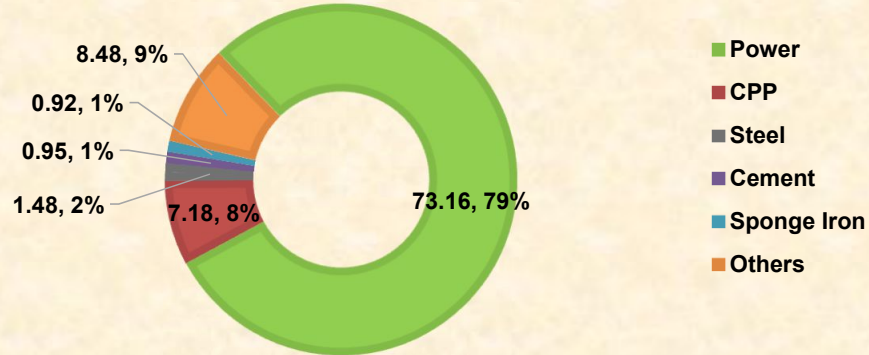
Coal Offtake

Fig. in MT

SI No	Subs	Monthly Target	Offtake during Jan				Offtake upto Jan		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	5.43	4.36	80.31	4.72	▼ 7.57	37.94	39.85	▼ 4.80
2	BCCL	3.88	2.41	62.04	3.32	▼ 27.56	28.23	31.70	▼ 10.95
3	CCL	9.92	7.90	79.61	7.68	▲ 2.89	61.15	70.87	▼ 13.72
4	NCL	12.87	11.87	92.23	12.26	▼ 3.19	114.61	114.65	▼ 0.03
5	WCL	7.13	5.82	81.57	6.87	▼ 15.37	49.48	55.61	▼ 11.03
6	SECL	20.48	16.47	80.41	15.96	▲ 3.18	145.82	140.72	▲ 3.62
7	MCL	21.62	18.02	83.35	18.59	▼ 3.08	175.09	177.47	▼ 1.34
8	NEC	0.03	0.02	53.33	0.02	▼ 29.17	0.15	0.23	▼ 33.59
CIL		81.36	66.854	82.17	69.425	▼ 3.70	612.458	631.10	▼ 2.95
9	SCCL	7.00	6.110	87.29	6.12	▼ 0.16	50.28	52.30	▼ 3.86
10	Captives	16.58	19.213	115.88	17.91	▲ 7.28	171.31	161.44	▲ 6.11
Grand Total		104.94	92.18	87.84	93.45	▼ 1.37	834.05	844.84	▼ 1.28

Coal Despatch to Different Sectors

COAL DESPATCH DURING JAN'25 (IN MT)

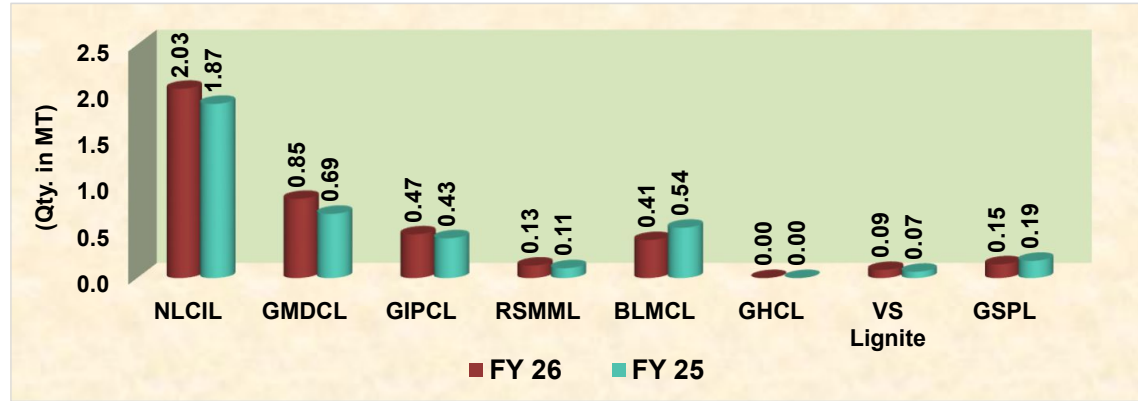


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Offtake during Jan			Offtake upto Jan		
	FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
Power	73.16	75.41	▼ 2.98	661.69	687.22	▼ 3.72
CPP	7.18	6.81	▲ 5.43	70.12	57.67	▲ 21.58
Steel	1.48	1.07	▲ 37.73	14.09	10.29	▲ 36.96
Cement	0.95	0.91	▲ 4.09	8.23	6.75	▲ 22.06
Sponge Iron	0.92	0.99	▼ 6.47	6.93	12.08	▼ 42.66
Others	8.48	8.26	▲ 2.72	73.00	70.84	▲ 3.05
Total	92.18	93.45	▼ 1.37	834.05	844.84	▼ 1.28
Dispatch to Power	73.16	75.41	▼ 2.98	661.69	687.22	▼ 3.72
Dispatch to NRS	19.01	18.04	▲ 5.39	172.36	157.62	▲ 9.35

Lignite Production

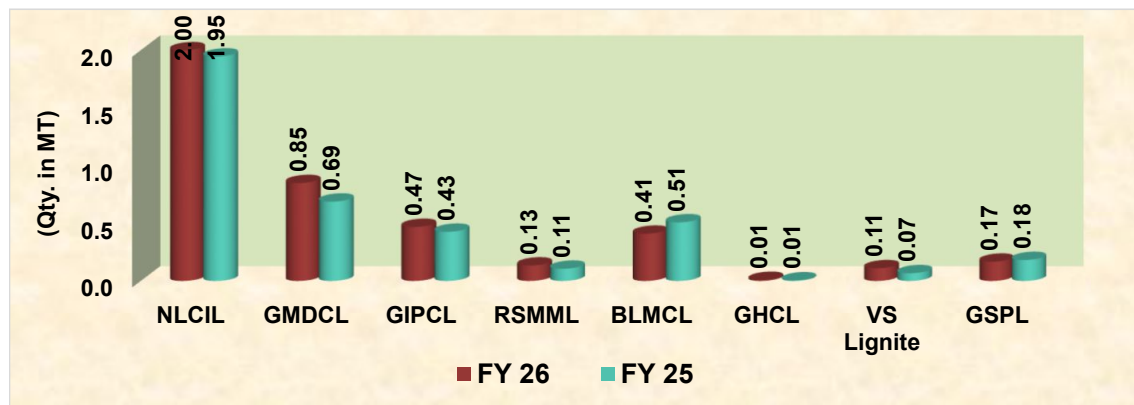


Lignite Production

Fig. in MT

SI No	Company	Production during Jan			Production upto Jan		
		FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	NLCIL	2.03	1.87	▲ 8.62	16.48	19.09	▼ 13.65
2	GMDCL	0.85	0.69	▲ 23.37	6.15	6.51	▼ 5.57
3	GIPCL	0.47	0.43	▲ 9.84	2.46	2.53	▼ 2.92
4	RSMML	0.13	0.11	▲ 26.42	0.68	0.84	▼ 18.66
5	BLMCL	0.41	0.54	▼ 24.44	4.48	4.97	▼ 9.79
6	GHCL	0.00	0.00	▼ 100.00	0.06	0.05	▲ 39.13
7	VS Lignite	0.09	0.07	▲ 27.94	0.76	0.66	▲ 15.27
8	GSPL	0.15	0.19	▼ 20.00	1.38	1.54	▼ 10.34
Grand Total		4.13	3.88	▲ 6.20	32.45	36.17	▼ 10.30

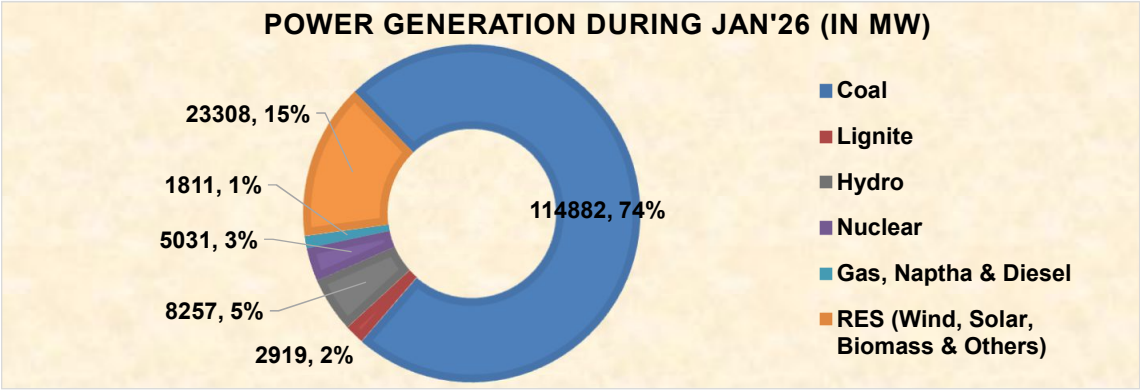
Lignite Despatch



Lignite Despatch

Fig. in MT

SI No	Company	Offtake during Jan			Offtake upto Jan		
		FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	NLCIL	2.00	1.95	▲ 2.77	17.82	19.35	▼ 7.92
2	GMDCL	0.85	0.69	▲ 23.37	6.15	6.51	▼ 5.57
3	GIPCL	0.47	0.43	▲ 9.84	2.46	2.53	▼ 2.92
4	RSMML	0.13	0.11	▲ 26.42	0.68	0.84	▼ 18.66
5	BLMCL	0.41	0.51	▼ 19.45	4.53	4.95	▼ 8.44
6	GHCL	0.01	0.01	▲ 80.00	0.08	0.06	▲ 40.00
7	VS Lignite	0.11	0.07	▲ 64.18	0.80	0.63	▲ 26.86
8	GSPL	0.17	0.18	▼ 8.24	1.40	1.36	▲ 3.01
Grand Total		4.15	3.93	▲ 5.55	33.93	36.24	▼ 6.37



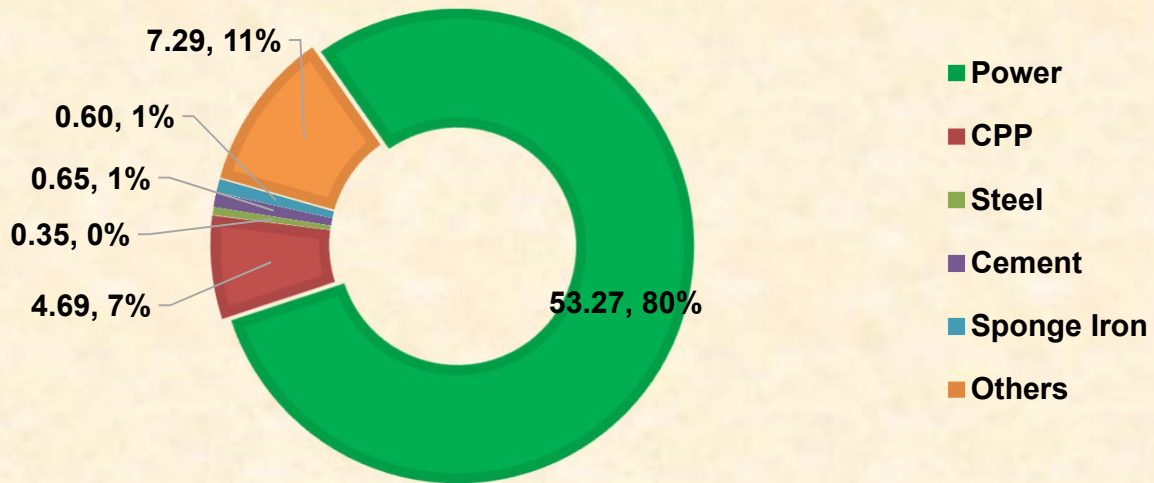
Power Generation

Source-wise	Jan-26	% share	Jan-25	Dec-25	Growth(%) Jan'25- Jan'26)	Growth(%) (Dec'25- Jan'26)
Coal	114882	73.54	112637	111883	▲ 1.99	▲ 2.68
Lignite	2919	1.87	2957	2774	▼ 1.28	▲ 5.24
Hydro	8257	5.29	7870	9337	▲ 4.92	▼ 11.57
Nuclear	5031	3.22	4782	4201	▲ 5.21	▲ 19.74
Gas, Naptha & Diesel	1811	1.16	1623	1966	▲ 11.60	▼ 7.86
RES (Wind, Solar, Biomass & Others)	23308	14.92	19456	20622	▲ 19.80	▲ 13.02
Total	156208	100.00	149325	150783	▲ 4.61	▲ 3.60

Source:POSOCO

Coal Despatch to Different Sectors

COAL DESPATCH BY CIL DURING JAN'26 (IN MT)

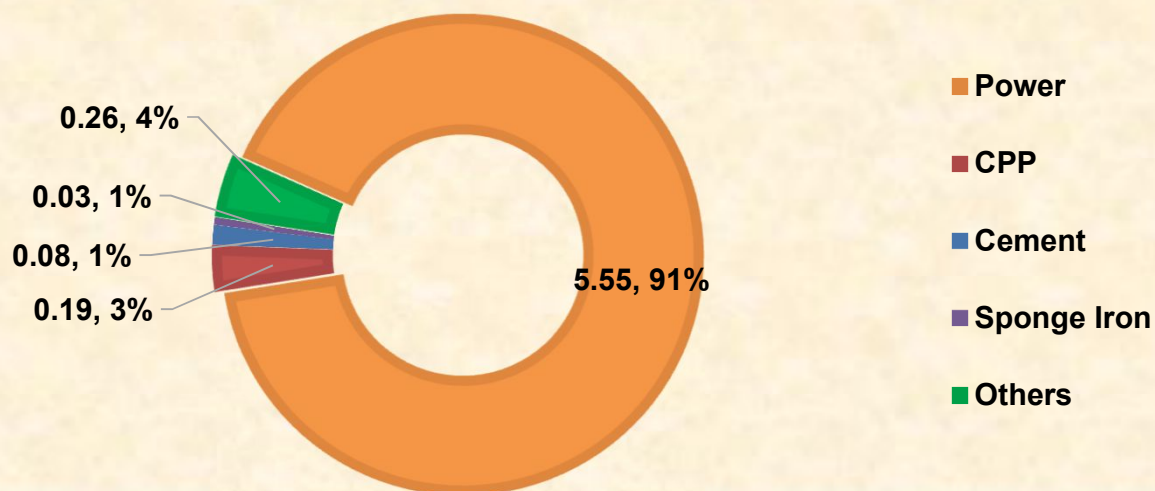


Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during Jan'26			Coal Despatch upto Jan'26		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	53.27	55.01	▼ 3.16	487.31	510.63	▼ 4.57
CPP	4.69	5.76	▼ 18.58	48.04	45.74	▲ 5.03
Steel	0.35	0.31	▲ 12.90	2.93	2.81	▲ 4.27
Cement	0.65	0.72	▼ 9.72	6.16	4.31	▲ 42.92
Sponge Iron	0.60	0.68	▼ 11.76	5.06	6.03	▼ 16.09
Others	7.29	6.94	▲ 5.03	62.96	61.58	▲ 2.24
Total	66.85	69.42	▼ 3.70	612.46	631.10	▼ 2.95

COAL DESPATCH BY SCCL DURING JAN'26 (IN MT)

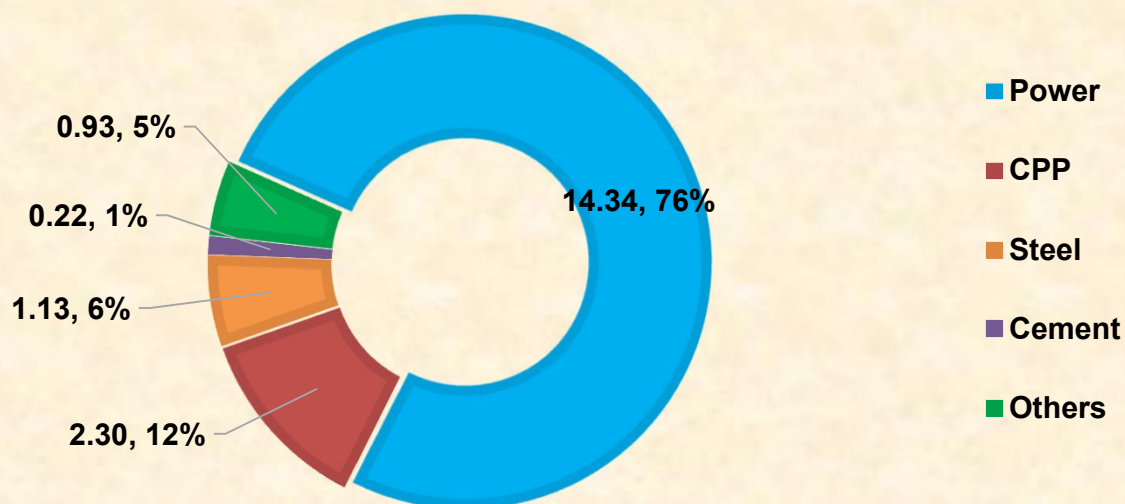


Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Jan'26			Coal Despatch upto Jan'26		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	5.55	5.60	▼ 0.89	46.77	48.24	▼ 3.05
CPP	0.19	0.15	▲ 26.67	0.87	1.21	▼ 28.10
Steel						
Cement	0.08	0.10	▼ 20.00	0.57	1.07	▼ 46.73
Sponge Iron	0.03	0.01	▲ 200.00	0.13	0.14	▼ 7.14
Others	0.26	0.26	▼ 0.00	1.94	1.64	▲ 18.29
Total	6.11	6.12	▼ 0.16	50.28	52.30	▼ 3.86

COAL DESPATCH BY CAPTIVE DURING JAN'26 (IN MT)



Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during Jan'26			Coal Despatch upto Jan'26		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	14.34	14.80	▼ 3.10	127.61	128.35	▼ 0.58
CPP	2.30	0.90	▲ 155.77	21.21	10.72	▲ 97.77
Steel	1.13	0.76	▲ 47.81	11.16	7.48	▲ 49.24
Cement	0.22	0.09	▲ 136.30	1.50	1.37	▲ 10.13
Sponge Iron	0.29	0.30	▼ 1.30	1.74	5.91	▼ 70.60
Others	0.93	1.05	▼ 11.88	8.10	7.61	▲ 6.36
Total	19.21	17.91	▲ 7.28	171.31	161.44	▲ 6.11

Top 35 Mines Production during Jan'26 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Actual Prod. upto Dec'25 (MT)	Prod. in Jan'26 (MT)	Target upto Jan'26 (MT)	Actual Prod. upto Jan'26 (MT)	Achievement
1	ECL	RAJMAHAL OC	16	9.00	1.53	12.09	10.53	87.10%
2	ECL	SONEPUR BAZARI OC	13	7.64	1.41	9.61	9.05	94.17%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	6.4	5.34	0.44	5.27	5.78	109.68%
4	BCCL	AMLG. MURAI DIH PHULARITAND OCM	5.3	2.19	0.23	4.32	2.42	56.02%
5	CCL	AMRAPALI OCP	27.99	9.34	2.29	22.02	11.63	52.82%
6	CCL	MAGADH OCP	23.99	14.24	2.23	19.47	16.47	84.59%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7	3.11	0.61	5.50	3.72	67.64%
8	CCL	ASHOKA OC	5.5	4.94	0.79	4.32	5.73	132.64%
9	NCL	JAYANT OC MINE	30	22.11	2.74	24.95	24.85	99.60%
10	NCL	DUDHICHUA OC MINE	25	18.33	2.26	19.90	20.59	103.47%
11	NCL	NIGAH I OC MINE	25	17.01	2.55	20.60	19.56	94.95%
12	NCL	AMLOHRI OC MINE	15	11.87	1.21	13.04	13.08	100.31%
13	NCL	KHADIA OC MINE	15	11.72	1.25	13.31	12.97	97.45%
14	NCL	BINA OC MINE	10.5	9.00	0.71	9.37	9.71	103.63%
15	NCL	BLOCK B OC MINE	7.5	5.47	0.60	6.07	6.07	100.00%
16	NCL	KRISHNASHILA OC MINE	7	5.84	0.67	6.46	6.51	100.77%
17	WCL	MUNGOLI NIRGUDA OC MINE	5.25	4.71	0.53	3.99	5.24	131.33%
18	SECL	GEVRA OC	63	34.52	6.18	48.78	40.70	83.44%
19	SECL	KUSUMUNDA OC	50	19.74	4.40	38.64	24.14	62.47%
20	SECL	DIPKA OC	40	26.81	4.25	30.92	31.06	100.45%
21	SECL	CHHAL OC	7.2	5.37	0.59	5.56	5.96	107.19%
22	SECL	MANIKPUR OC	5.25	3.91	0.61	4.05	4.52	111.60%
23	MCL	LBL INTEGRATED PROJECT	38.01	23.30	1.81	29.55	25.11	84.97%
24	MCL	BHUBANESWARI OC MINE	25	16.37	3.12	20.56	19.49	94.80%
25	MCL	ANANTA OC MINE	23.99	17.22	2.48	19.97	19.70	98.65%
26	MCL	KULDA OC MINE	21	11.08	1.20	16.96	12.28	72.41%
27	MCL	GARJANBAHAL OC MINE	18.2	14.14	1.64	13.89	15.78	113.61%
28	MCL	LINGARAJ OC MINE	17.99	13.41	2.06	14.78	15.47	104.67%
29	MCL	SAIRMAL OCP	17.99	15.11	2.90	14.61	18.01	123.27%
30	MCL	BHARATHPUR OC MINE	15	8.12	1.40	12.30	9.52	77.40%
31	MCL	HINGULA OC MINE	14.99	9.46	1.78	12.01	11.24	93.59%
32	MCL	SAMLESWARI OC MINE	13	10.17	1.59	10.42	11.76	112.86%
33	MCL	KANHIA OC MINE	11.99	7.41	0.89	9.77	8.30	84.95%
34	MCL	BALRAM OC MINE	9.3	3.05	0.32	7.28	3.37	46.29%
35	MCL	JAGANNATH OC	7.5	3.2	0.7	6.0	3.9	65.17%
Total			644.84	404.23	60.00	516.34	464.23	89.91%

Particulars	No. of mines
Mines produced => 100%	15
Mines produced => 80% , but less than 100%	12
Mines produced => 50% , but less than 80%	7
Mines produced less than 50%	1

Top 35 Mines OBR during Jan'26 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	Actual OBR. Upto Dec'25 (M.Cum)	OBR. In Jan'26 (M.Cum)	Target upto Jan'26 (M.Cum)	Actual OBR. Upto Jan'26	Achievement
1	ECL	RAJMAHAL OC	26.85	26.50	3.65	21.60	30.15	139.58%
2	ECL	SONEPUR BAZARI OC	74.4	58.72	8.15	59.89	66.87	111.65%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	28	21.98	3.09	23.18	25.07	108.15%
4	BCCL	AMLG. MURAI DIH PHULARITAND OCM	10.7	3.14	0.42	8.86	3.56	40.18%
5	CCL	AMRAPALI OCP	27.99	8.29	2.00	23.56	10.29	43.68%
6	CCL	MAGADH OCP	26	15.10	2.08	21.22	17.18	80.96%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7.99	3.33	0.24	6.52	3.57	54.75%
8	CCL	ASHOKA OC	6	6.18	0.97	4.89	7.15	146.22%
9	NCL	JAYANT OC MINE	70	50.14	6.29	56.00	56.43	100.77%
10	NCL	DUDHICHUA OC MINE	92	66.80	9.49	76.73	76.29	99.43%
11	NCL	NIGAH I OC MINE	82.3	63.75	7.69	65.50	71.44	109.07%
12	NCL	AMLOHRI OC MINE	60.4	49.27	5.58	49.83	54.85	110.07%
13	NCL	KHADIA OC MINE	63.8	51.30	7.09	53.39	58.39	109.37%
14	NCL	BINA OC MINE	45	20.78	4.25	37.02	25.03	67.61%
15	NCL	BLOCK B OC MINE	33	6.18	1.74	28.58	7.92	27.71%
16	NCL	KRISHNASHILA OC MINE	21.44	15.87	2.19	18.22	18.06	99.12%
17	WCL	MUNGOLI NIRGUDA OC MINE	21.5	14.49	2.44	16.97	16.93	99.76%
18	SECL	GEVRA OC	77	52.59	6.45	62.50	59.04	94.46%
19	SECL	KUSUMUNDA OC	60	35.75	5.92	48.71	41.67	85.55%
20	SECL	DIPKA OC	40	33.15	4.45	32.47	37.60	115.80%
21	SECL	CHHAL OC	30	34.77	4.95	24.35	39.72	163.12%
22	SECL	MANIKPUR OC	9.5	0.55	0	7.71	0.55	7.13%
23	MCL	LBL INTEGRATED PROJECT	88.99	70.48	7.74	71.14	78.22	109.95%
24	MCL	BHUBANESWARI OC MINE	42	24.30	3.51	33.45	27.81	83.14%
25	MCL	ANANTA OC MINE	36.99	21.38	4.10	29.64	25.48	85.96%
26	MCL	KULDA OC MINE	13	7.69	1.31	10.38	9.00	86.71%
27	MCL	GARJANBAHAL OC MINE	16	12.36	1.76	12.77	14.12	110.57%
28	MCL	SAIRMAL OCP	14	16.97	2.81	15.95	19.78	124.01%
29	MCL	LINGARAJ OC MINE	20	13.29	1.46	11.12	14.75	132.64%
30	MCL	BHARATHPUR OC MINE	15.5	9.59	1.14	12.30	10.73	87.24%
31	MCL	HINGULA OC MINE	28.5	19.96	2.74	22.78	22.70	99.65%
32	MCL	SAMLESWARI OC MINE	33	24.75	3.62	26.44	28.37	107.30%
33	MCL	KANHIA OC MINE	10.5	4.06	0.55	8.42	4.61	54.75%
34	MCL	BALRAM OC MINE	21.99	4.23	1.00	17.60	5.23	29.72%
35	MCL	JAGANNATH OC	7.49	3.6	0.6	6.0	4.2	69.50%
Total			1261.83	871.26	121.47	1025.69	992.73	96.79%

Particulars	No. of mines
Mines produced => 100%	16
Mines produced => 80% , but less than 100%	10
Mines produced => 50% , but less than 80%	4
Mines produced less than 50%	5

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Producing Mines	Annual Target (MT)	During Jan			Upto Jan		
					FY 26	FY 25	Growth (%) M-O-M	FY 26	FY 25	Growth (%) Y-O-Y
1	ECL	Top 35	2	29.00	2.94	3.08	▼ 4.55	19.58	21.07	▼ 7.07
		Others	5	12.91	0.89	0.77	▲ 15.06	7.17	6.32	▲ 13.45
		Top 86	7	41.91	3.83	3.85	▼ 0.62	26.75	27.39	▼ 2.34
		Rest	67	17.09	1.70	1.78	▼ 4.27	12.26	12.06	▲ 1.70
	Overall ECL		74	59.00	5.53	5.63	▼ 1.78	39.01	39.45	▼ 1.10
2	BCCL	Top 35	2	11.70	0.67	1.07	▼ 37.38	8.21	8.71	▼ 5.71
		Others	5	15.18	0.95	1.38	▼ 31.16	8.20	12.27	▼ 33.15
		Top 86	7	26.88	1.62	2.45	▼ 33.88	16.41	20.97	▼ 21.76
		Rest	25	19.12	1.33	1.16	▲ 14.66	11.20	11.70	▼ 4.33
	Overall BCCL		32	46.00	2.95	3.61	▼ 18.28	27.61	32.68	▼ 15.52
3	CCL	Top 35	4	64.50	5.92	5.83	▲ 1.49	37.55	45.39	▼ 17.26
		Others	11	28.20	2.31	1.65	▲ 40.35	13.95	12.41	▲ 12.35
		Top 86	15	92.70	8.23	7.48	▲ 10.05	51.50	57.80	▼ 10.90
		Rest	23	17.30	1.33	1.54	▼ 13.78	9.00	8.96	▲ 0.48
	Overall CCL		38	110.00	9.56	9.02	▲ 5.99	60.50	66.76	▼ 9.38
4	MCL	Top 35	13	234.01	21.92	21.76	▲ 0.74	173.94	178.24	▼ 2.41
		Others	1	4.50	0.44	0.26	▲ 70.43	3.69	3.96	▼ 6.72
		Top 86	14	238.51	22.36	22.02	▲ 1.56	177.63	182.20	▼ 2.51
		Rest	4	0.49	0.02	0.07	▼ 70.67	0.33	0.92	▼ 64.19
	Overall MCL		18	239.00	22.38	22.09	▲ 1.31	177.96	183.12	▼ 2.81
5	NCL	Top 35	8	135.00	11.99	11.75	▲ 2.09	113.34	112.76	▲ 0.52
		Others	1	4.00	0.25	0.36	▼ 31.49	3.68	3.39	▲ 8.65
		Top 86	9	139.00	12.24	12.11	▲ 1.08	117.02	116.14	▲ 0.75
		Rest	1	1.00	0.07	0.20	▼ 64.53	0.60	1.06	▼ 43.67
	Overall NCL		10	140.00	12.31	12.31	▲ 0.00	117.62	117.20	▲ 0.35
6	SECL	Top 35	5	165.45	16.03	14.04	▲ 14.15	106.38	97.20	▲ 9.45
		Others	11	30.40	2.53	2.14	▲ 18.22	23.00	21.47	▲ 7.11
		Top 84	16	195.85	18.56	16.18	▲ 14.69	129.38	118.67	▲ 9.02
		Rest	41	16.15	1.18	1.22	▼ 3.04	9.35	10.27	▼ 8.97
	Overall SECL		57	212.00	19.74	17.40	▲ 13.45	138.73	128.94	▲ 7.59
7	WCL	Top 35	1	5.25	0.53	0.19	▲ 174.61	5.24	5.11	▲ 2.60
		Others	17	49.73	5.42	5.57	▼ 2.60	33.09	34.27	▼ 3.43
		Top 86	18	54.98	5.95	5.76	▲ 3.33	38.33	39.37	▼ 2.65
		Rest	29	14.02	1.38	1.95	▼ 29.36	9.07	13.44	▼ 32.52
	Overall WCL		47	69.00	7.33	7.71	▼ 4.93	47.40	52.81	▼ 10.25
8	CIL	Top 35	35	644.91	60.00	57.72	▲ 3.95	464.24	468.46	▼ 0.90
		Others	51	144.92	12.79	12.13	▲ 5.47	92.78	94.09	▼ 1.39
		Top 84	86	789.83	72.79	69.85	▲ 4.21	557.02	562.55	▼ 0.98
		Rest of mines	191	48.17	7.02	7.94	▼ 11.60	51.98	58.60	▼ 11.30
	Overall CIL		277	838.00	79.81	77.79	▲ 2.60	609.00	621.15	▼ 1.96

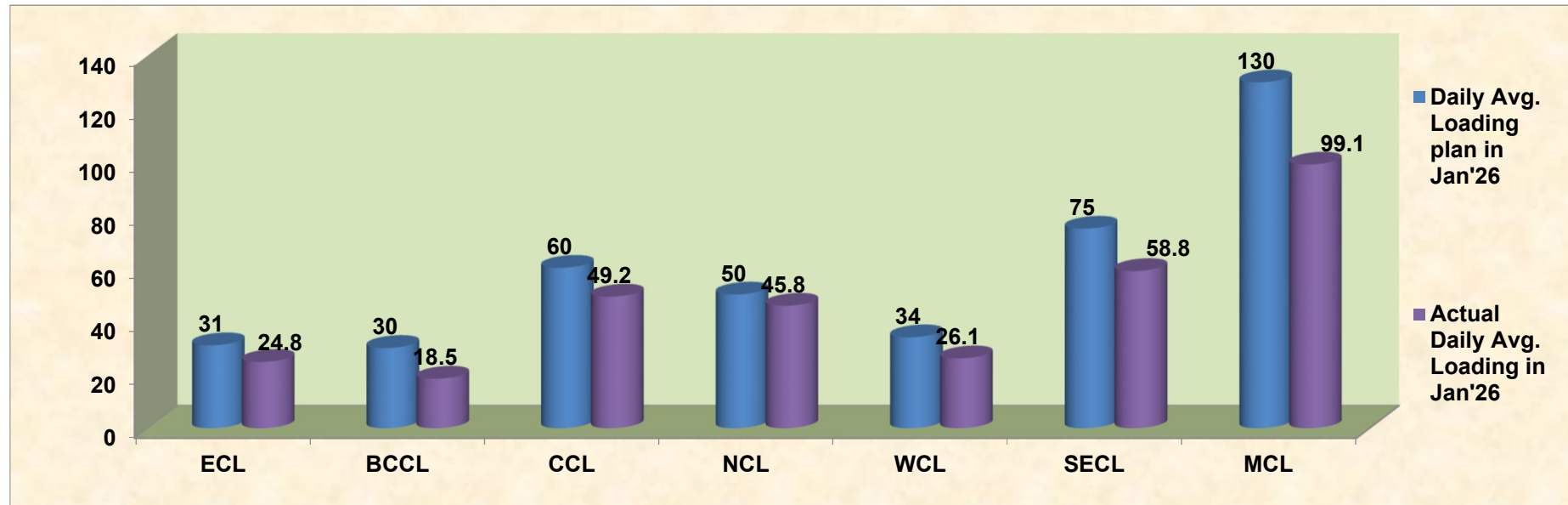
Top 86 = Top 35 + others mines including in top 86 mines

Rest of Mines = other than top 86

Overall Mines = Top 86 + rest of mines

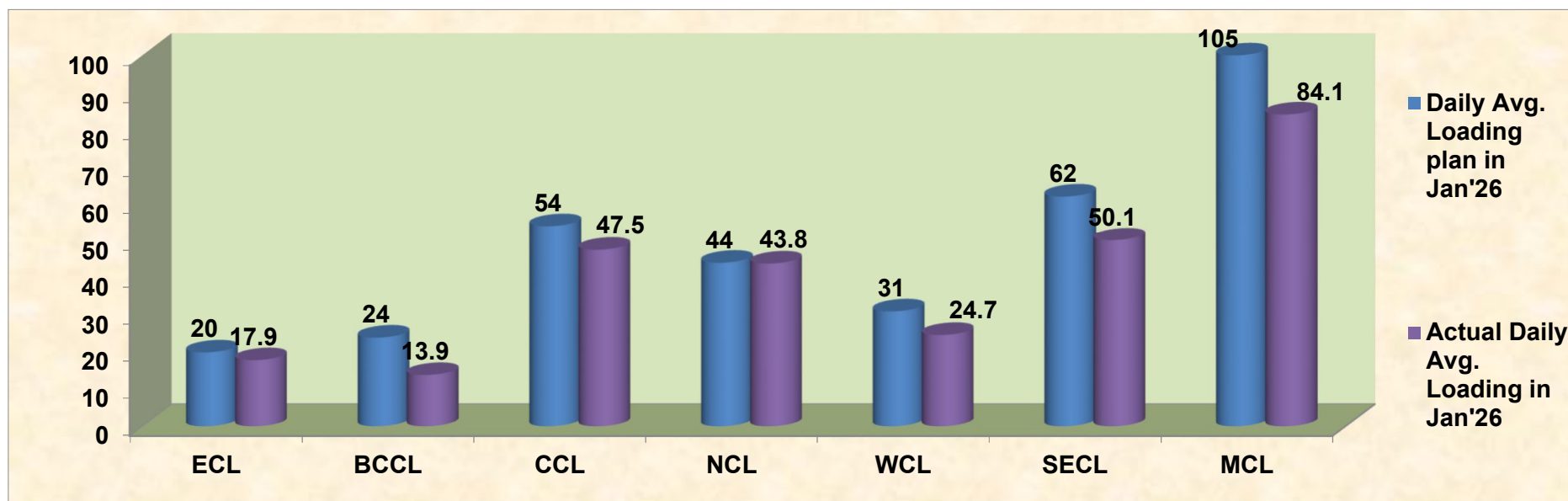
Company-wise movement of rakes for all sectors per day during FY 2025-26 (Prov.)

Company	Daily Avg. Loading plan in Jan'26	Actual Daily Avg. Loading in Jan'26	Achievemnt (%)	Actual Daily Avg. Loading in Jan'25	Growth% (Jan'25 to Jan'26)
ECL	31	24.8	80.00	27.3	▼ 9.16
BCCL	30	18.5	61.67	26.4	▼ 29.92
CCL	60	49.2	82.00	47.5	▲ 3.58
NCL	50	45.8	91.60	44.7	▲ 2.46
WCL	34	26.1	76.76	34.2	▼ 23.68
SECL	75	58.8	78.40	53.6	▲ 9.70
MCL	130	99.1	76.23	100.3	▼ 1.20
Total	410.0	322.3	78.6	334.0	▼ 3.50

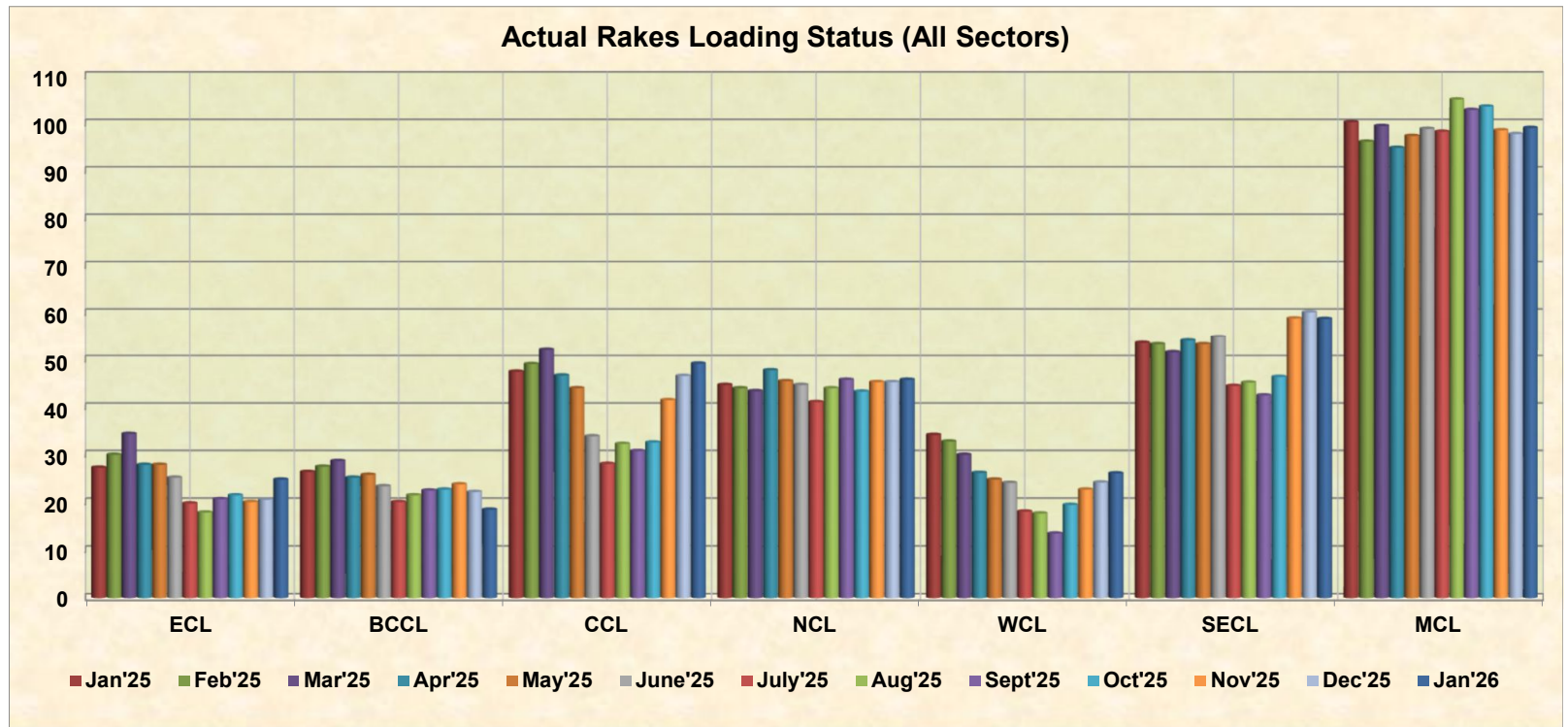


Company-wise movement of rakes for power sector per day during FY 2025-26 (Prov.)

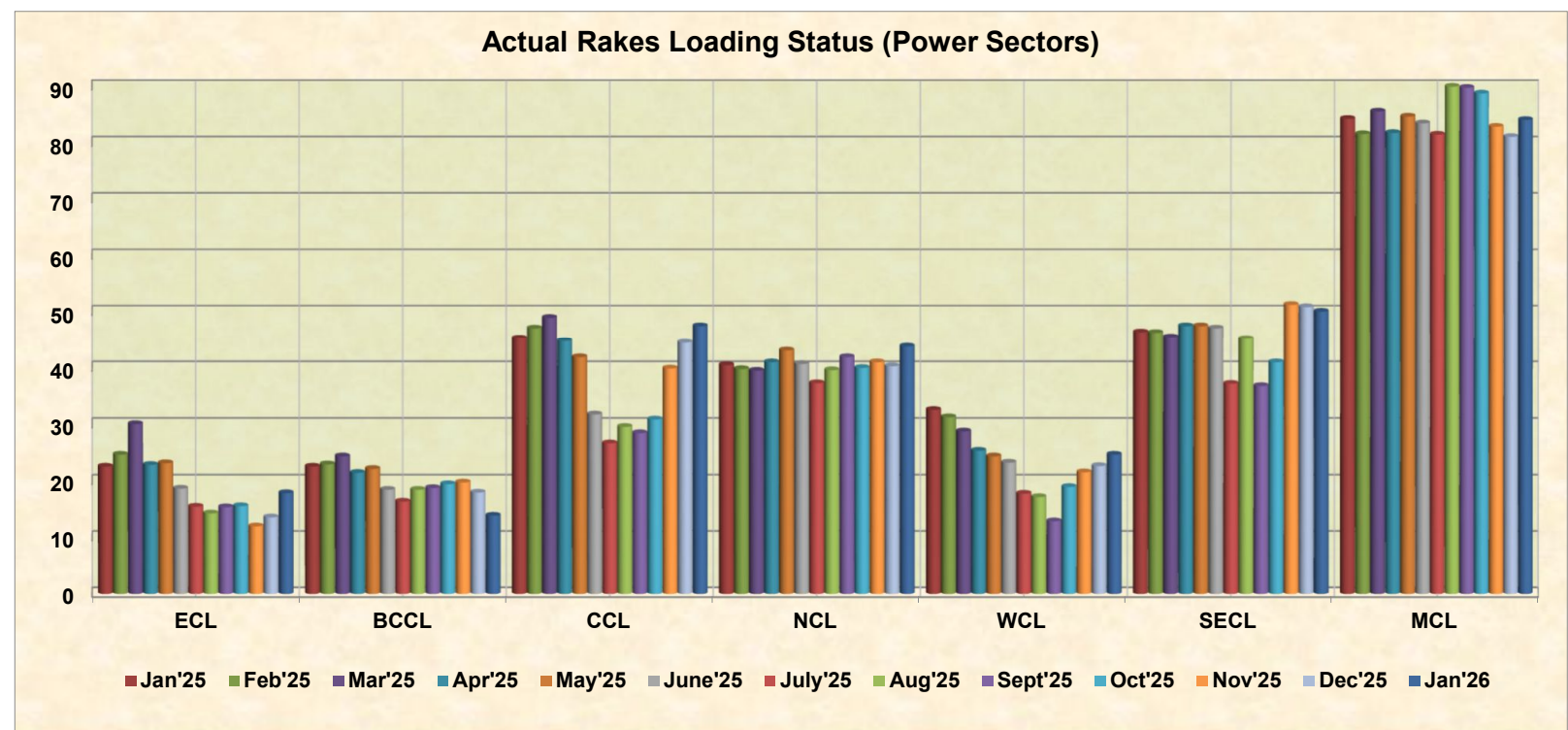
Company	Daily Avg. Loading plan in Jan'26	Actual Daily Avg. Loading in Jan'26	Achievemnt (%)	Actual Daily Avg. Loading in Jan'25	Growth% (Jan'25 to Jan'26)
ECL	20	17.9	89.50	22.6	▼ 20.80
BCCL	24	13.9	57.92	22.6	▼ 38.50
CCL	54	47.5	87.96	45.3	▲ 4.86
NCL	44	43.8	99.55	41.8	▲ 4.78
WCL	31	24.7	79.68	32.6	▼ 24.23
SECL	62	50.1	80.81	46.4	▲ 7.97
MCL	105	84.1	80.10	84.3	▼ 0.24
Total	340.0	282.0	82.9	295.6	▼ 4.60



Company-wise movement of rakes for all sectors per day during Jan'25 to Jan'26 (Provisional)													
COMPANY	Jan'25	Feb'25	Mar'25	Apr'25	May'25	June'25	July'25	Aug'25	Sept'25	Oct'25	Nov'25	Dec'25	Jan'26
ECL	27.3	30	34.4	27.9	27.9	25.2	19.8	17.9	20.7	21.5	20.1	20.6	24.8
BCCL	26.4	27.5	28.7	25.2	25.8	23.4	20.1	21.5	22.5	22.7	23.8	22.2	18.5
CCL	47.5	49.1	52.1	46.7	44	33.9	28.1	32.3	30.8	32.6	41.5	46.6	49.2
NCL	44.7	44	43.4	47.8	45.5	44.7	41.1	44	45.8	43.3	45.3	45.3	45.8
WCL	34.2	32.8	30	26.2	24.8	24.1	18.1	17.7	13.5	19.5	22.7	24.2	26.1
SECL	53.6	53.3	51.6	54.1	53.3	54.9	44.5	45.2	42.5	46.4	58.9	60.2	58.8
MCL	100.3	96.2	99.5	94.9	97.4	98.9	98.3	105.1	102.9	103.6	98.6	97.8	99.1
Total	334.00	332.90	339.70	322.80	318.70	305.10	270.00	283.70	278.70	289.60	310.90	316.90	322.30



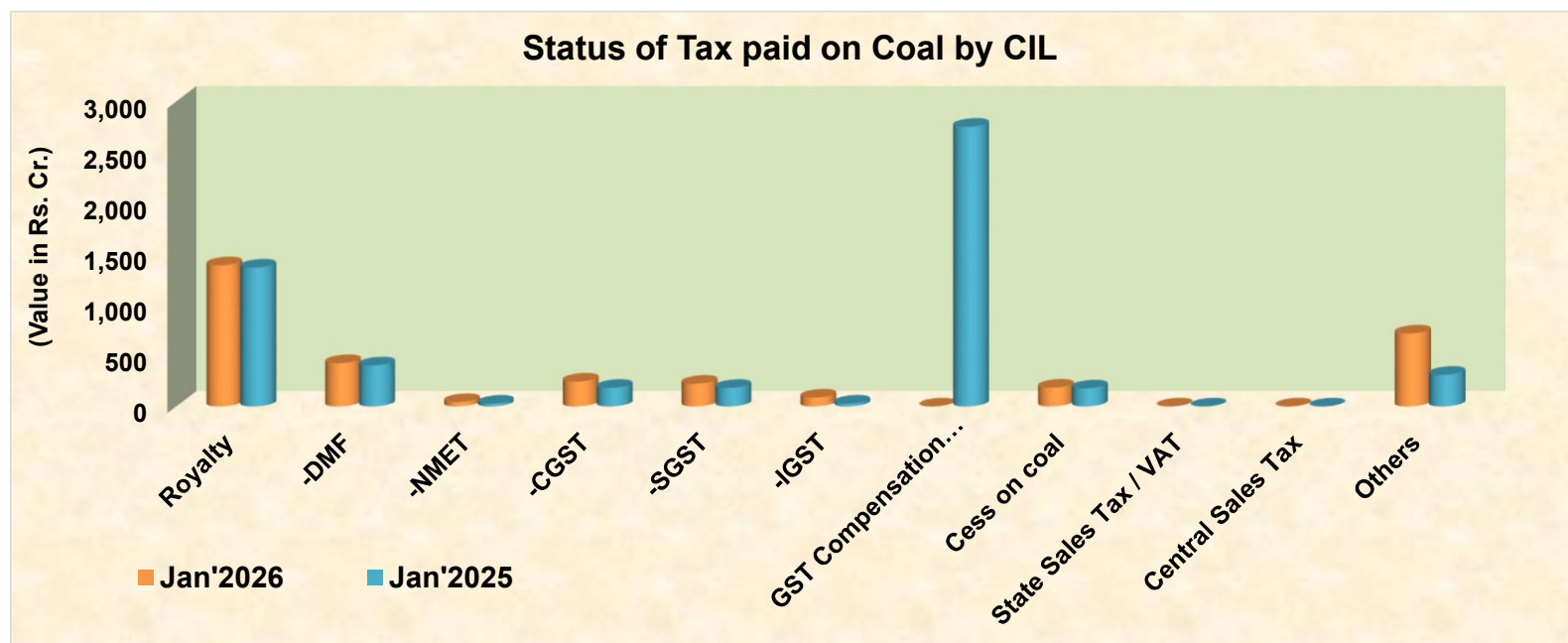
Company-wise movement of rakes for power sector per day during Jan'25 to Jan'26 (Provisional)													
COMPANY	Jan'25	Feb'25	Mar'25	Apr'25	May'25	June'25	July'25	Aug'25	Sept'25	Oct'25	Nov'25	Dec'25	Jan'26
ECL	22.6	24.7	30.1	22.9	23.2	18.7	15.5	14.3	15.4	15.6	12	13.6	17.9
BCCL	22.6	23	24.4	21.5	22.2	18.5	16.4	18.5	18.8	19.5	19.8	18	13.9
CCL	45.3	47.1	49	44.8	41.9	31.8	26.7	29.6	28.5	30.9	39.9	44.5	47.5
NCL	40.5	39.8	39.5	41	43.1	40.7	37.3	39.6	41.9	40	41	40.3	43.8
WCL	32.6	31.3	28.8	25.4	24.4	23.3	17.8	17.2	12.9	19	21.6	22.7	24.7
SECL	46.4	46.3	45.5	47.5	47.5	47.1	37.2	45.2	36.8	41	51.3	50.9	50.1
MCL	84.3	81.6	85.6	81.8	84.7	83.5	81.5	105.1	89.8	88.8	82.9	81.1	84.1
Total	294.30	293.80	302.90	284.90	287.00	263.60	232.40	269.50	244.10	254.80	268.50	271.10	282.00



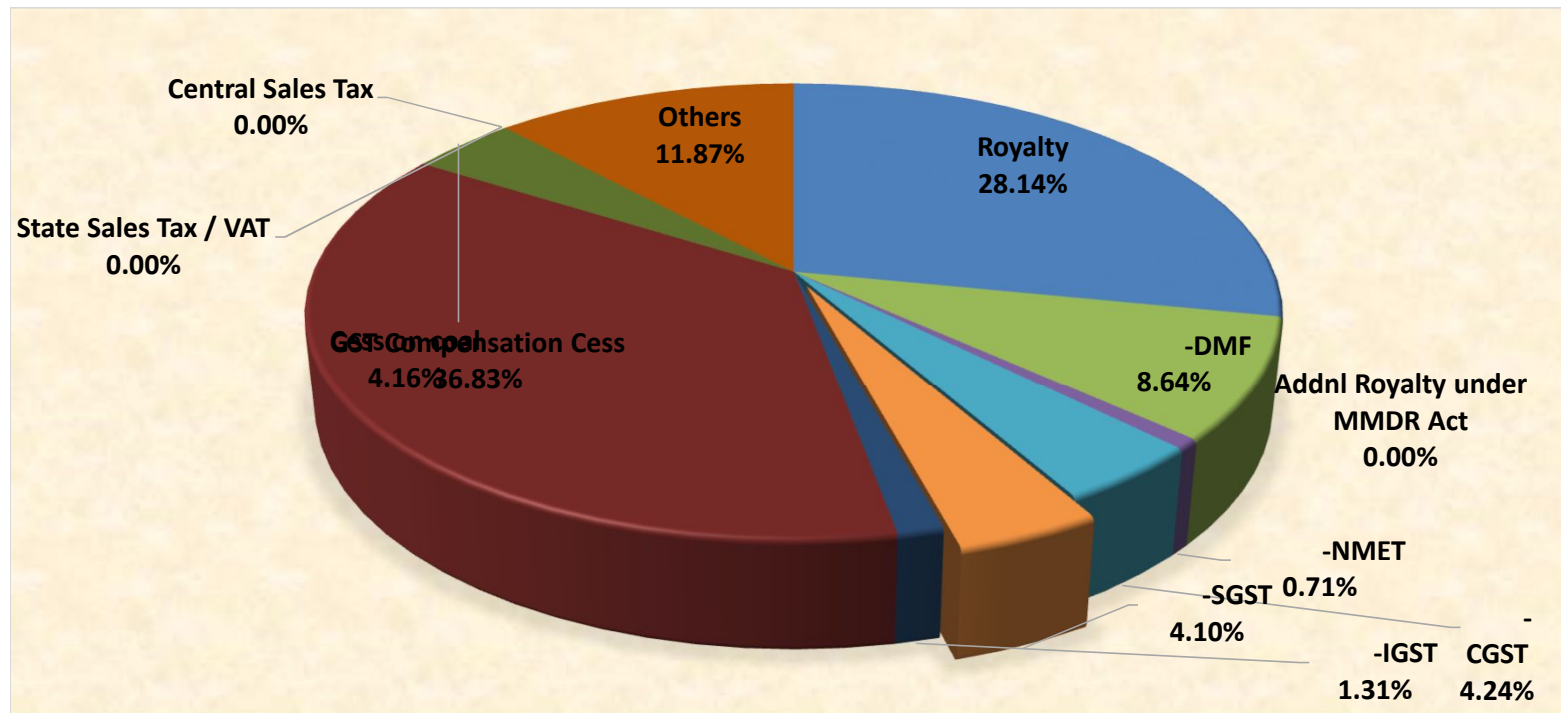
Payment made by CIL to government exchequer (Central and State) during Jan'2026 (Prov.)

Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	Jan'2026	Jan'2025	Upto Jan'2026	Upto Jan'2025	
Royalty	1,390.63	1,368.07	12,487.11	12,140.51	▲ 2.85
Addnl Royalty under MMDR Act					
-DMF	426.97	404.59	3,832.65	3,747.35	▲ 2.28
-NMET	43.64	27.3	315.30	248.59	▲ 26.84
Goods and Service Tax:					
-CGST	245.58	183.08	1,880.08	1,717.55	▲ 9.46
-SGST	223.74	183.08	1,817.62	1,711.85	▲ 6.18
-IGST	87.39	28.22	582.87	264.18	▲ 120.63
GST Compensation Cess	-	2,751.57	16,344.45	25,138.08	▼ 34.98
Cess on coal	185.23	177.79	1,848.24	1,748.24	▲ 5.72
State Sales Tax / VAT	-	-	-	0.04	
Central Sales Tax	-	-	-	0.04	
Others	720.18	312.06	5,269.62	2,766.62	▲ 90.47
Total	3,323.36	5435.76	44,377.94	49483.05	▼ 10.32

Note: This exchequer report is on cash payment basis.



Share of Tax paid by CIL upto Jan'2026

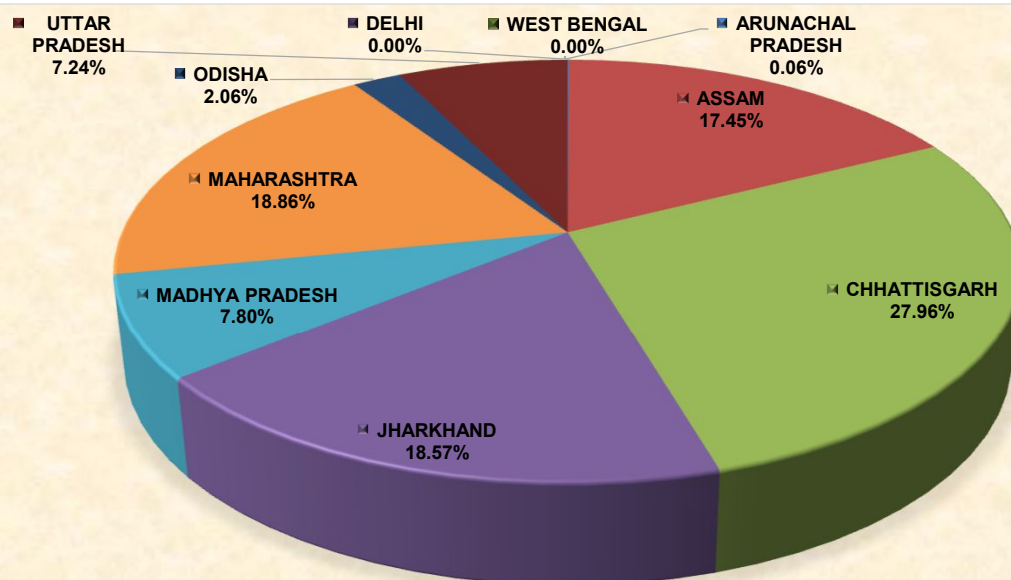


Payment made by CIL to government exchequer (Central and State) upto Jan'2026 (Prov.)

Rs. Crore

Particulars	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	14.25	2255.35	3693.29	2541.14	1339.04	2317.81	311.69	14.54	0.00		12487.11
Addnl Royalty under MMDR Act	-	-	-	-	-	-	-	-	-		
-DMF	4.28	717.90	1105.94	763.75	432.95	706.55	97.05	4.22	0.00		3832.64
-NMET	0.37	59.76	93.29	62.34	34.14	57.05	8.07	0.29	0.00		315.31
Goods and Service Tax:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
-CGST	2.92	355.59	537.16	338.15	164.09	345.32	45.01	91.78	0.06		1880.08
-SGST	2.92	355.59	524.76	338.15	164.09	301.01	45.01	86.02	0.06		1817.61
-IGST	0.00	18.41	36.47	10.03	10.19	2.31	3.00	502.45	0.00		582.86
GST Compensation Cess	3.03	3512.98	2768.97	3113.45	1316.52	4633.53	329.36	666.61	0.00		16344.45
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1848.24	0.00		1848.24
State Sales Tax / VAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Central Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Others	0.83	466.31	3647.44	1073.68	0.00	5.02	76.34	0.02	0.00		5269.64
Total	28.60	7741.89	12407.32	8240.69	3461.02	8368.60	915.53	3214.17	0.12	0.00	44377.94

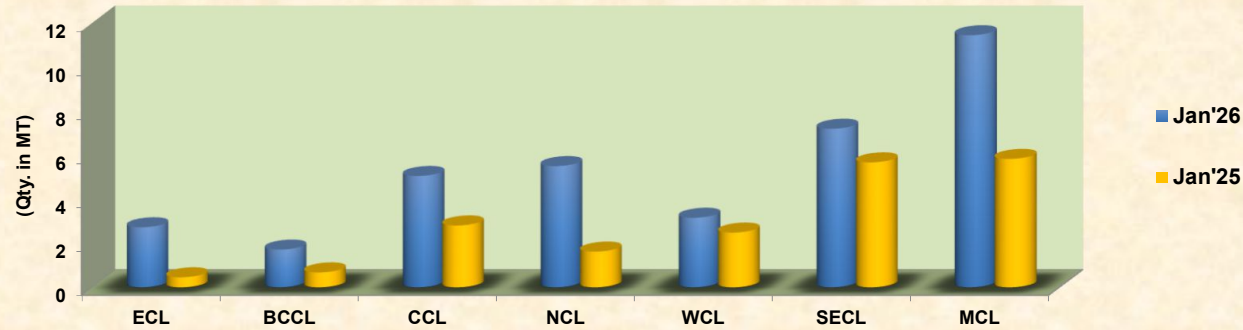
State-wise share in tax paid in Jan'2026



CIL Modewise Offtake in Jan'26 (Prov.) in MT

Company	Rail		Road		MGR		Others		Total	
	Jan'26	Jan'25	Jan'26	Jan'25	Jan'26	Jan'25	Jan'26	Jan'25	Jan'26	Jan'25
ECL	2.74	3.18	0.46	0.38	1.16	1.16	0.00	0.00	4.36	4.72
BCCL	1.72	2.59	0.69	0.74	0.00	0.00	0.00	0.00	2.41	3.32
CCL	5.07	4.97	2.82	2.71	0.00	0.00	0.00	0.00	7.90	7.68
NCL	5.52	5.44	1.63	1.80	4.53	4.80	0.18	0.22	11.87	12.26
WCL	3.17	4.16	2.50	2.31	0.00	0.00	0.15	0.40	5.82	6.87
SECL	7.22	6.53	5.69	6.40	2.82	2.38	0.74	0.64	16.47	15.96
MCL	11.46	11.46	5.85	6.39	0.71	0.74	0.00	0.00	18.02	18.59
NEC	0.00	0.01	0.01	0.02	0.00	0.00	0.00	0.00	0.02	0.02
CIL	36.91	38.34	19.66	20.74	9.22	9.08	1.07	1.26	66.85	69.42

Status of Offtake by Rail



Status of Offtake by Road

