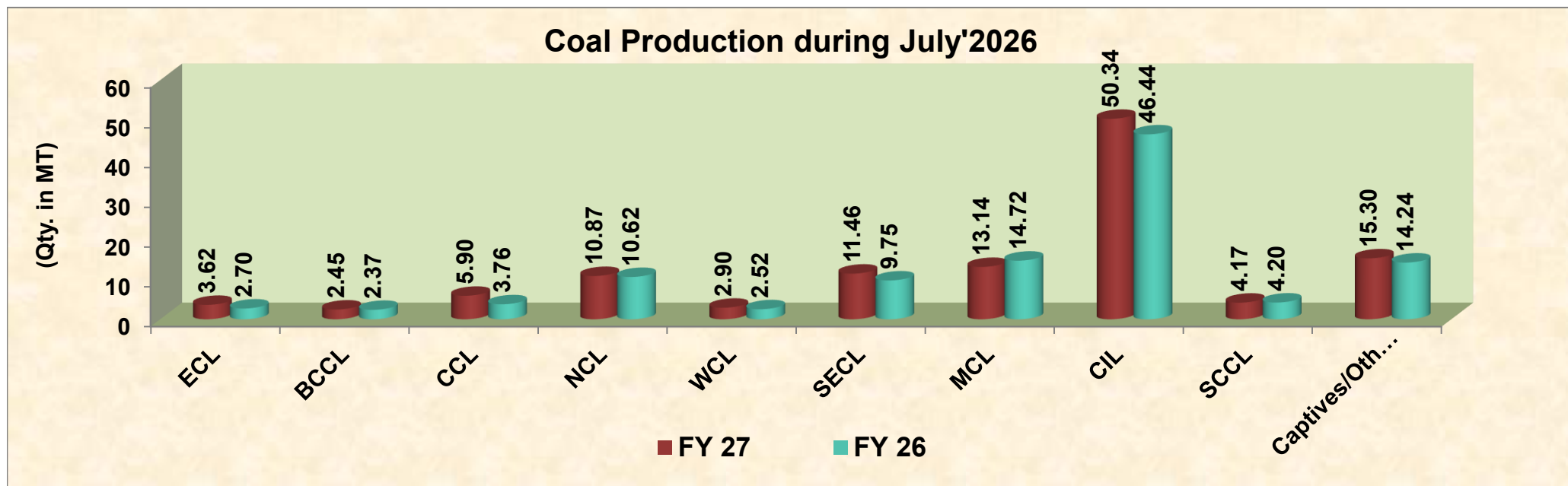


Monthly Coal Statistics for July'2026 (Provisional)

Coal Production



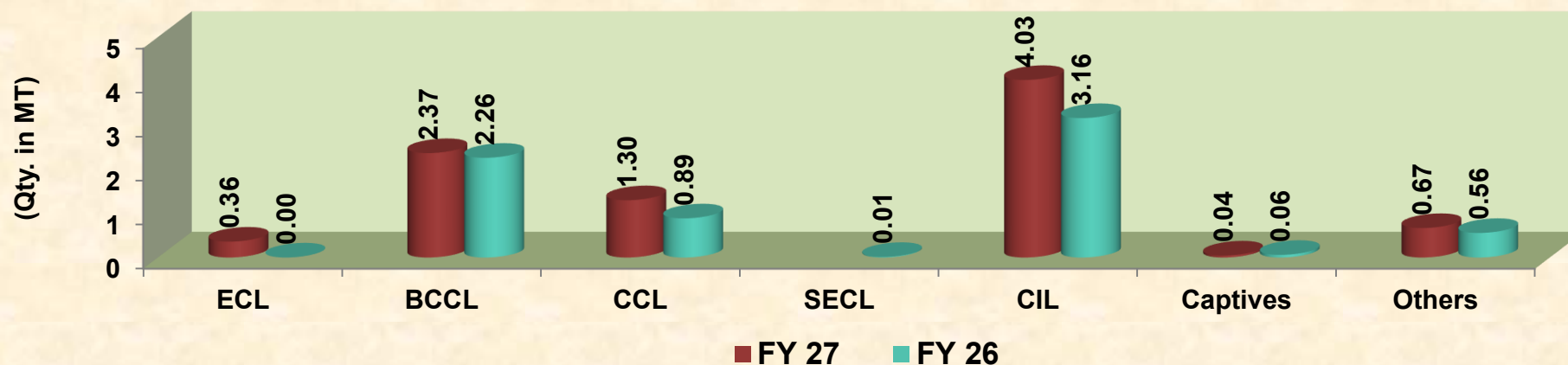
Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during July				Production upto July		
			FY 27	Achmt.(%)	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
1	ECL	3.40	3.62	106.41	2.70	▲ 34.00	15.05	14.24	▲ 5.68
2	BCCL	2.69	2.45	90.93	2.37	▲ 3.42	9.00	11.41	▼ 21.08
3	CCL	6.07	5.90	97.12	3.76	▲ 56.85	24.21	20.40	▲ 18.67
4	NCL	11.22	10.87	96.87	10.62	▲ 2.33	40.92	46.51	▼ 12.02
5	WCL	2.62	2.90	110.80	2.52	▲ 15.42	19.53	19.91	▼ 1.88
6	SECL	12.12	11.46	94.56	9.75	▲ 17.59	55.56	50.89	▲ 9.18
7	MCL	15.57	13.14	84.40	14.72	▼ 10.74	55.68	66.31	▼ 16.03
8	NEC	0.02	0.00	0.00	0.00		0.03	0.10	▼ 74.76
	CIL	53.73	50.34	93.69	46.44	▲ 8.41	219.970	229.76	▼ 4.26
9	SCCL	3.66	4.17	113.84	4.20	▼ 0.74	16.898	20.19	▼ 16.31

10	Captives/Others		15.30		14.24	▲ 7.46	65.42	61.93	▲ 5.64
Grand Total		57.40	69.815		64.88	▲ 7.61	302.29	311.88	▼ 3.07

Coking Coal Production during July'2026



Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during July				Production upto July		
			FY 27	Achmt.(%)	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
1	ECL	0.34	0.36	104.7	0.00		1.59	0.01	
2	BCCL	2.67	2.37	88.9	2.26	▲ 4.73	8.57	10.88	▼ 21.20
3	CCL	1.55	1.30	83.9	0.89	▲ 46.40	5.05	5.36	▼ 5.80
4	SECL				0.01	▼ 100.00	0.00	0.07	▼ 100.00
	CIL	4.56	4.03	88.4	3.16	▲ 27.35	15.21	16.31	▼ 6.75
5	Captives		0.04		0.06	▼ 24.21	0.18	0.20	▼ 11.05
6	Others		0.67		0.56	▲ 20.05	2.67	2.09	▲ 27.83
Total		4.56	4.74		3.78	▲ 25.46	18.05	18.60	▼ 2.92

Coal Dispatch

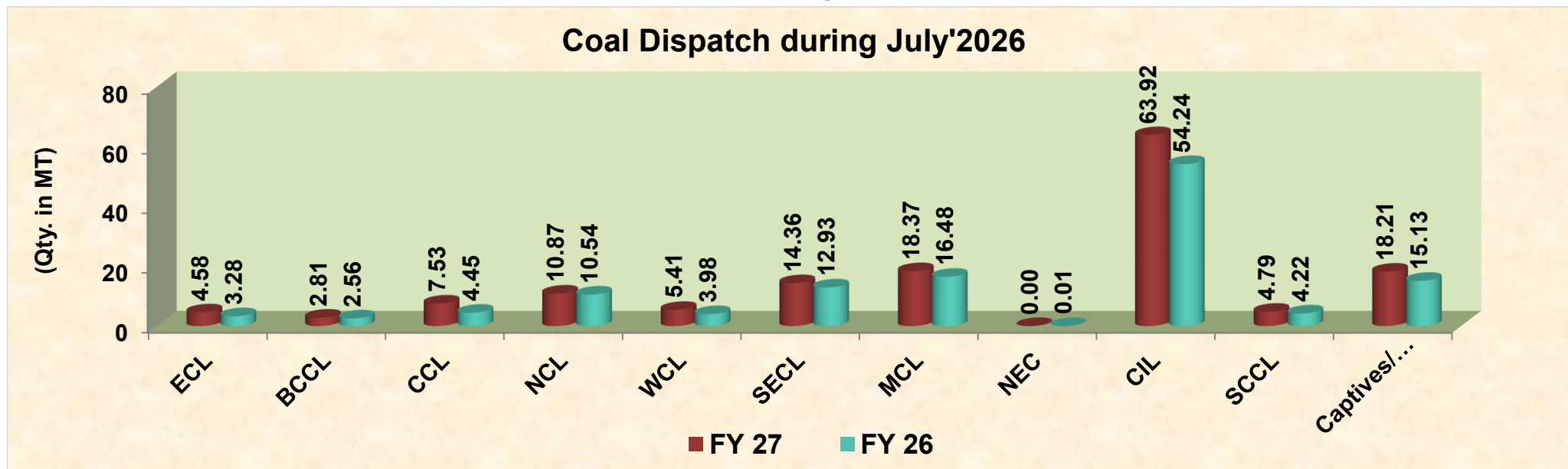
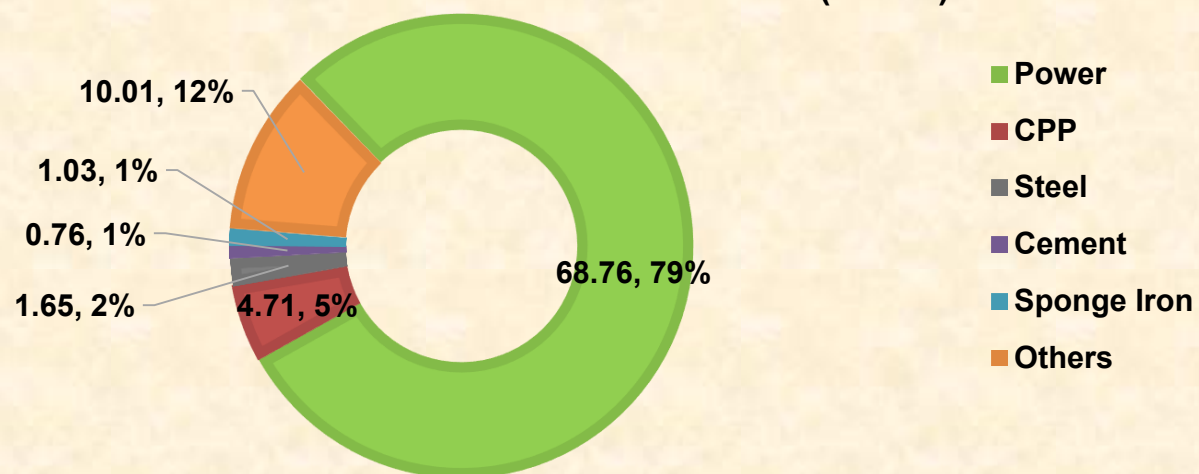


Fig. in MT

SI No	Subs	Monthly Target	Dispatch during July				Dispatch upto July		
			FY 27	Achmt.(%)	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
1	ECL	4.63	4.58	98.87	3.28	▲ 39.57	18.543	15.74	▲ 17.79
2	BCCL	2.79	2.81	100.65	2.56	▲ 9.74	10.632	11.54	▼ 7.88
3	CCL	7.29	7.53	103.34	4.45	▲ 69.11	29.452	23.27	▲ 26.55
4	NCL	11.94	10.87	91.01	10.54	▲ 3.11	44.086	45.19	▼ 2.44
5	WCL	4.81	5.41	112.42	3.98	▲ 35.88	23.185	21.64	▲ 7.13
6	SECL	15.28	14.36	93.98	12.93	▲ 11.09	63.185	59.27	▲ 6.61
7	MCL	18.89	18.37	97.22	16.48	▲ 11.42	73.163	68.46	▲ 6.87
8	NEC	0.02	0.00	12.20	0.01	▼ 82.85	0.032	0.05	▼ 33.34
	CIL	65.65	63.92	97.37	54.24	▲ 17.86	262.277	245.16	▲ 6.98
9	SCCL	3.84	4.79	124.64	4.22	▲ 13.41	20.66	20.89	▼ 1.12
10	Captives/Others		18.21		15.13	▲ 20.33	72.51	68.99	▲ 5.09
Grand Total		69.49	86.91		73.59	▲ 18.11	355.44	335.047	▲ 6.09

Coal Despatch to Different Sectors

COAL DISPATCH DURING JULY'26 (IN MT)

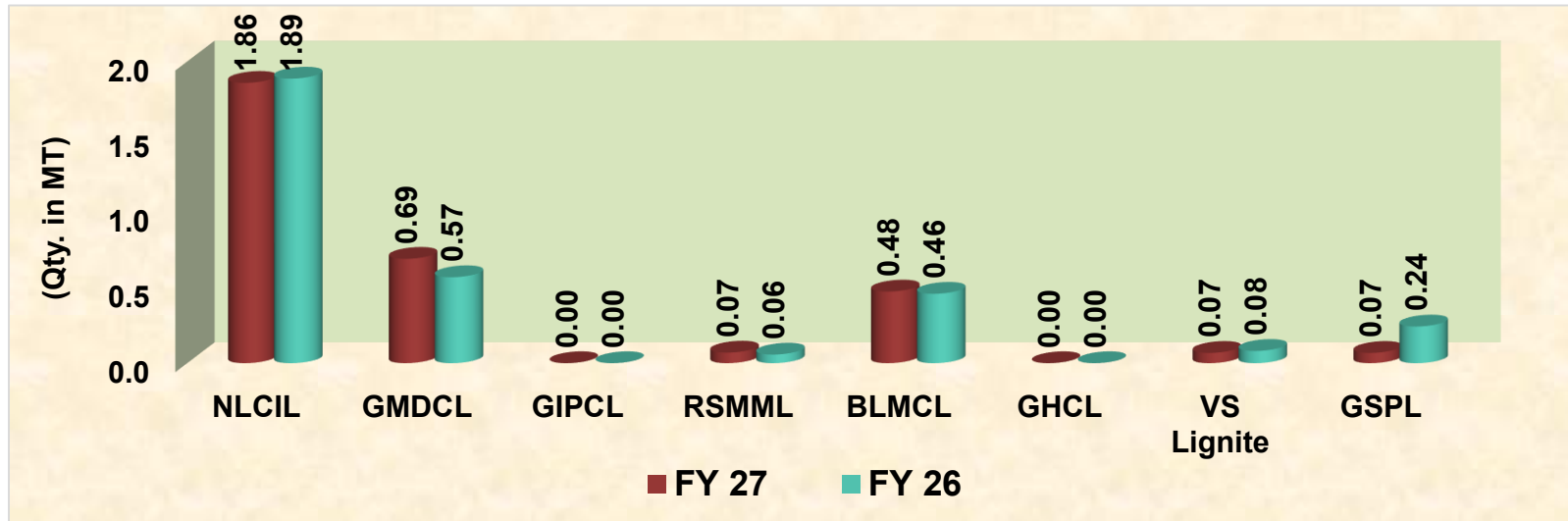


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Dispatch during July			Dispatch upto July		
	FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
Power	68.76	59.08	▲ 16.38	281.12	270.32	▲ 4.00
CPP	4.71	5.86	▼ 19.61	19.49	23.83	▼ 18.21
Steel	1.65	1.16	▲ 41.83	5.53	4.12	▲ 34.24
Cement	0.76	0.69	▲ 10.25	3.40	3.34	▲ 1.77
Sponge Iron	1.03	0.71	▲ 45.23	4.22	3.04	▲ 38.95
Others	10.01	6.09	▲ 64.39	41.68	30.40	▲ 37.08
Total	86.91	73.59	▲ 18.11	355.44	335.05	▲ 6.09
Dispatch to Power	68.76	59.08	▲ 16.38	281.12	270.32	▲ 4.00
Dispatch to NRS	18.16	14.51	▲ 25.16	74.32	64.73	▲ 14.81

Lignite Production

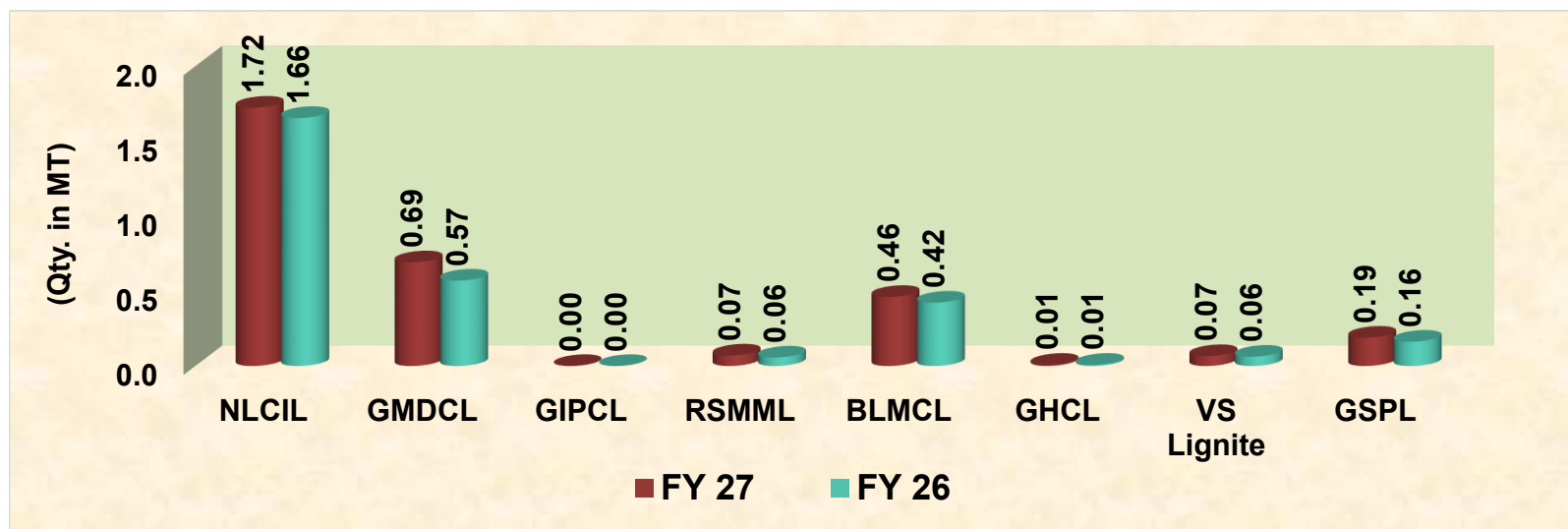


Lignite Production during July

Fig. in MT

SI No	Company	Production during July			Production upto July		
		FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
1	NLCIL	1.86	1.89	▼ 1.48	6.39	5.77	▲ 10.71
2	GMDCL	0.69	0.57	▲ 21.40	3.10	2.55	▲ 21.83
3	GIPCL	0.00	0.00		1.30	1.03	▲ 25.73
4	RSMML	0.07	0.06	▲ 22.81	0.42	0.35	▲ 19.60
5	BLMCL	0.48	0.46	▲ 3.26	1.83	1.90	▼ 3.95
6	GHCL	0.00	0.00		0.04	0.04	▲ 22.86
7	VS Lignite	0.07	0.08	▼ 16.05	0.40	0.40	▼ 1.49
8	GSPL	0.07	0.24	▼ 72.02	0.71	0.73	▼ 3.02
Grand Total		3.23	3.30	▼ 2.00	14.18	12.77	▲ 11.07

Lignite Despatch during July

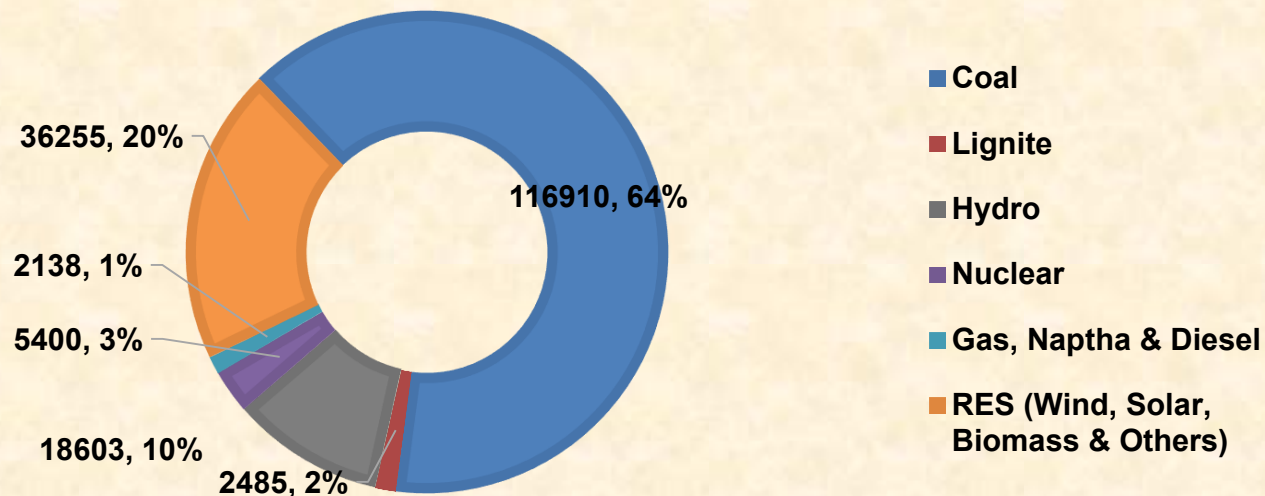


Lignite Despatch

Fig. in MT

SI No	Company	Dispatch during July			Dispatch upto July		
		FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
1	NLCIL	1.72	1.66	▲ 4.17	7.25	7.12	▲ 1.81
2	GMDCL	0.69	0.57	▲ 21.40	3.10	2.55	▲ 21.83
3	GIPCL	0.00	0.00		1.30	1.03	▲ 25.73
4	RSMML	0.07	0.06	▲ 22.81	0.42	0.35	▲ 19.60
5	BLMCL	0.46	0.42	▲ 8.98	1.76	1.81	▼ 2.54
6	GHCL	0.01	0.01	▲ 0.00	0.03	0.03	▼ 3.03
7	VS Lignite	0.07	0.06	▲ 6.45	0.38	0.31	▲ 22.44
8	GSPL	0.19	0.16	▲ 16.67	0.85	0.60	▲ 41.10
Grand Total		3.21	2.94	▲ 9.30	15.10	13.81	▲ 9.34

POWER GENERATION DURING JULY'26 (IN MW)



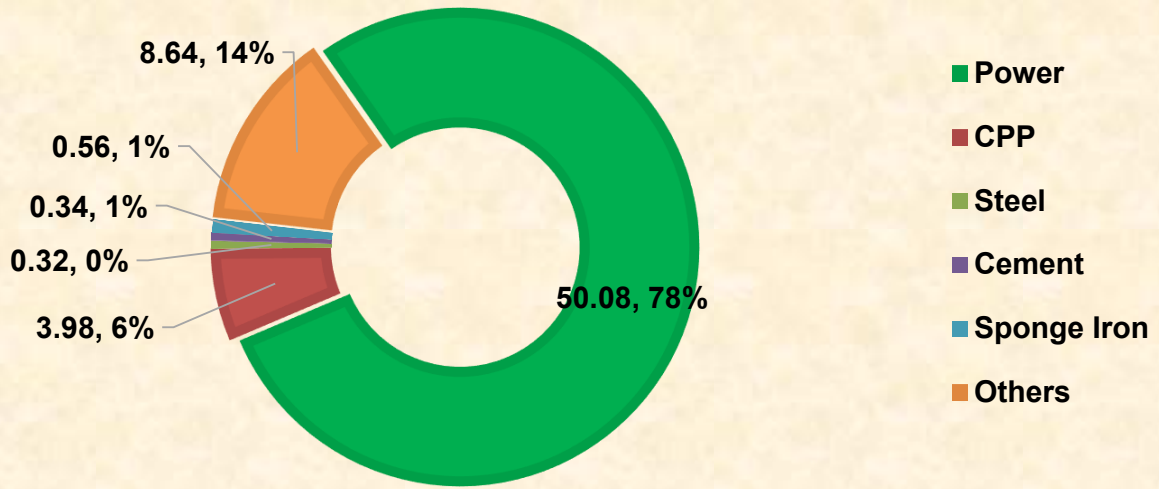
Power Generation

Source-wise	Jul-26	% share	Jul-25	Jun-26	Growth(%) July'25- July'26)	Growth(%) (June'26- July'26)
Coal	116910	64.31	103565	120141	▲ 12.89	▼ 2.69
Lignite	2485	1.37	2050	2495	▲ 21.23	▼ 0.39
Hydro	18603	10.23	23875	14024	▼ 22.08	▲ 32.65
Nuclear	5400	2.97	4523	5565	▲ 19.38	▼ 2.97
Gas, Naptha & Diesel	2138	1.18	2545	2248	▼ 15.98	▼ 4.88
RES (Wind, Solar, Biomass & Others)	36255	19.94	27835	33932	▲ 30.25	▲ 6.84
Total	181790	100.00	164393	178405	▲ 10.58	▲ 1.90

Source:POSOCO

Coal Dispatch to Different Sectors

COAL DISPATCH BY CIL DURING JULY'26 (IN MT)

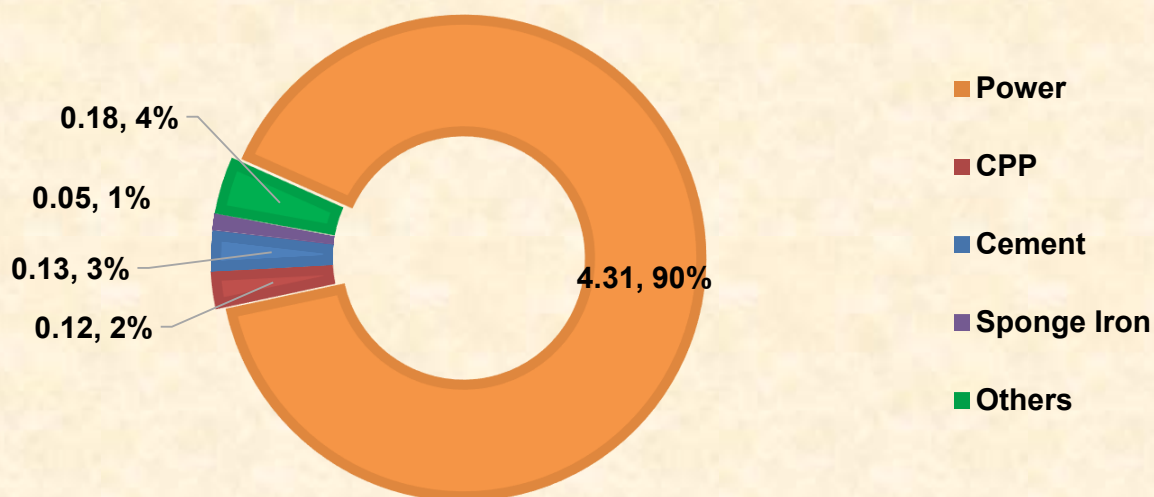


Dispatch of Coal By CIL

Fig. in MT

Sectors	Coal Dispatch during July'26			Coal Dispatch upto July'26		
	FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
Power	50.08	43.02	▲ 16.40	204.66	195.05	▲ 4.92
CPP	3.98	4.59	▼ 13.14	16.35	18.68	▼ 12.49
Steel	0.32	0.33	▼ 2.24	1.34	0.73	▲ 83.56
Cement	0.34	0.48	▼ 28.75	1.74	2.18	▼ 20.14
Sponge Iron	0.56	0.52	▲ 8.61	2.53	2.02	▲ 25.27
Others	8.64	5.30	▲ 62.87	35.66	26.50	▲ 34.56
Total	63.92	54.24	▲ 17.86	262.28	245.16	▲ 6.98

COAL DISPATCH BY SCCL DURING JULY'26 (IN MT)

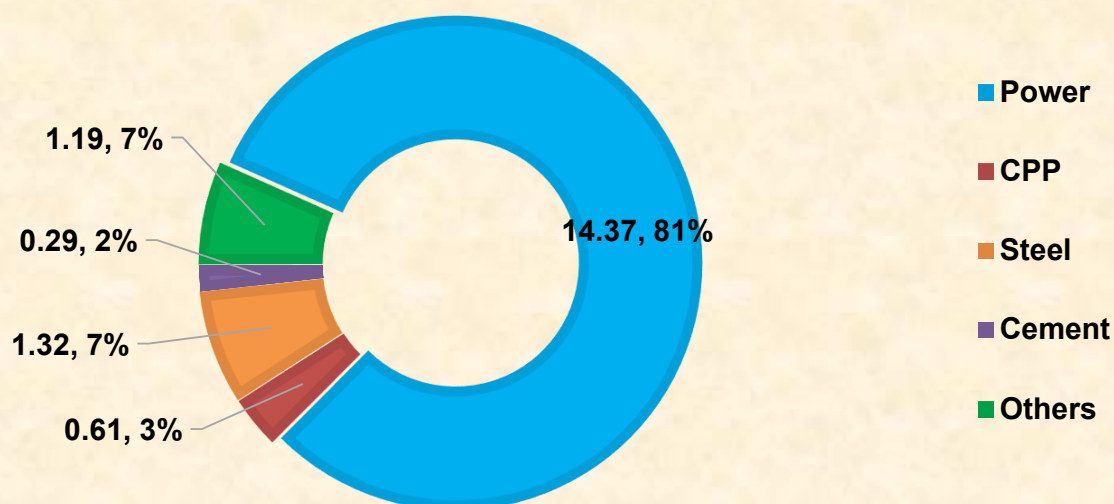


Dispatch of Coal By SCCL

Fig. in MT

Sectors	Coal Dispatch during July'26			Coal Dispatch upto July'26		
	FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
Power	4.31	3.92	▲ 9.96	18.47	19.52	▼ 5.37
CPP	0.12	0.05	▲ 159.44	0.65	0.29	▲ 126.41
Steel						
Cement	0.13	0.06	▲ 105.40	0.58	0.25	▲ 127.92
Sponge Iron	0.05	0.00		0.19	0.00	
Others	0.18	0.19	▼ 6.46	0.77	0.82	▼ 7.12
Total	4.79	4.22	▲ 13.41	20.66	20.89	▼ 1.12

COAL DISPATCH BY CAPTIVE DURING JULY'26 (IN MT)



Coal Dispatch by Captive and Others

Fig. in MT

Sectors	Coal Dispatch during July'26			Coal Dispatch upto July'26		
	FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
Power	14.37	12.14	▲ 18.40	57.99	55.75	▲ 4.03
CPP	0.61	1.23	▼ 50.56	2.49	4.86	▼ 48.82
Steel	1.32	0.83	▲ 59.35	4.19	3.39	▲ 23.62
Cement	0.29	0.15	▲ 96.43	1.08	0.91	▲ 18.95
Sponge Iron	0.42	0.19	▲ 117.93	1.51	1.02	▲ 48.30
Others	1.19	0.59	▲ 101.33	5.25	3.08	▲ 70.65
Total	18.21	15.13	▲ 20.33	72.51	68.99	▲ 5.09

Top 35 Mines Production during July'26 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Actual Prod. Upto June'26	Actual Prod.in July'26 (MT)	Target upto July'26 (MT)	Actual Prod. Upto July'26 (MT)	Achievement
1	ECL	RAJMAHAL OC	15	2.98	0.92	4.36	3.90	89.45%
2	ECL	SONEPUR BAZARI OC	12	2.37	0.75	2.90	3.12	107.59%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	7.1	1.69	0.72	2.43	2.41	99.18%
4	CCL	AMRAPALI OCP	24.5	4.31	1.66	6.89	5.97	86.65%
5	CCL	MAGADH OCP	24	4.55	1.38	6.74	5.93	87.98%
6	CCL	NORTH URIMARI SCHEME OC	5.29	1.04	0.37	1.48	1.41	95.27%
7	NCL	JAYANT OC MINE	30	6.21	2.49	9	8.70	96.67%
8	NCL	DUDHICHUA OC MINE	25	6.14	1.66	8.95	7.80	87.15%
9	NCL	NIGAH OC MINE	25	3.52	1.81	6.10	5.33	87.38%
10	NCL	AMLOHRI OC MINE	15	3.81	1.30	5.35	5.11	95.51%
11	NCL	KHADIA OC MINE	15	4.20	1.40	5.56	5.60	100.72%
12	NCL	BINA OC MINE	12	2.64	0.91	4.32	3.55	82.18%
13	NCL	BLOCK B OC MINE	8	0.57	0.30	2.82	0.87	30.85%
14	NCL	KRISHNASHILA OC MINE	5.5	1.53	0.50	2.58	2.03	78.68%
15	WCL	AMLGTD GAURI PAUNI EXPN OCM	8	1.62	0.28	2.41	1.9	78.84%
16	WCL	MUNGOLI NIRGUDA OC MINE	5.25	1.71	0.34	1.58	2.05	129.75%
17	SECL	GEVRA OC	58.99	10.48	2.59	18.72	13.07	69.82%
18	SECL	KUSUMUNDA OC	40	10.23	0.28	12.33	10.51	85.24%
19	SECL	DIPKA OC	39	8.72	4.48	12.65	13.20	104.35%
20	SECL	CHHAL OC	7.4	2.09	0.43	2.34	2.52	107.69%
21	SECL	BAROUD OC	6.4	1.87	0.51	2.01	2.38	118.41%
22	SECL	JAGANNATH OC	5.25	1.22	0.4	1.65	1.62	98.18%
23	SECL	MANIKPUR OC	5.25	1.23	0.49	1.65	1.72	104.24%
24	MCL	LBL INTEGRATED PROJECT	30	4.69	1.54	7.2	6.23	86.53%
25	MCL	BHUBANESWARI OC MINE	28	7.62	2.27	7.70	9.89	128.44%
26	MCL	ANANTA OC MINE	24	4.98	1.14	5.83	6.12	104.97%
27	MCL	SAIRMAL OCP	22.12	3.78	1.16	4.94	4.94	100.00%
28	MCL	LINGARAJ OC MINE	18	4.44	1.28	5.98	5.72	95.65%
29	MCL	KULDA OC MINE	16.5	2.81	1.20	4.69	4.01	85.50%
30	MCL	HINGULA OC MINE	15	3.09	0.72	4.51	3.81	84.48%
31	MCL	KANHIA OC MINE	14	1.66	0.73	4.49	2.39	53.23%
32	MCL	SAMLESWARI OC MINE	13.5	3.00	1.00	3.81	4.00	104.99%
33	MCL	GARJANBAHAL OC MINE	13	3.20	1.15	4.02	4.35	108.21%
34	MCL	BHARATHPUR OC MINE	12	1.85	0.47	3.04	2.32	76.32%
35	MCL	JAGANNATH OC	6	0.2	0.1	1.6	0.3	18.71%
Total			611.05	126.06	38.71	182.58	164.77	90.25%

Particulars	No. of mines
Mines produced => 100%	12
Mines produced => 80% , but less than 100%	17
Mines produced => 50% , but less than 80%	4
Mines produced less than 50%	2

Top 35 Mines OBR during July'26 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	Actual OBR. Upto June'26 (M.Cum)	Actual OBR. for July'26 (M.Cum)	Target upto July'26 (M.Cum)	Actual OBR. Upto July'26 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	31.8	10.08	2.91	10.32	12.99	125.87%
2	ECL	SONEPUR BAZARI OC	65.8	21.32	5.38	21.37	26.70	124.94%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	35.75	6.68	2.56	11.82	9.24	78.17%
4	CCL	AMRAPALI OCP	25.5	7.66	2.38	7.29	10.04	137.72%
5	CCL	MAGADH OCP	23.99	5.69	1.58	6.86	7.27	105.98%
6	CCL	NORTH URIMARI SCHEME OC	9.9	4.25	1.52	2.83	5.77	203.89%
7	NCL	JAYANT OC MINE	68	16.27	5.42	13.95	21.69	155.48%
8	NCL	DUDHICHUA OC MINE	94.5	18.34	6.55	29.90	24.89	83.24%
9	NCL	NIGAH OC MINE	83.75	20.90	5.54	25.50	26.44	103.69%
10	NCL	KHADIA OC MINE	67.7	16.34	4.80	23.38	21.14	90.42%
11	NCL	AMLOHRI OC MINE	48	11.60	3.45	16.25	15.05	92.62%
12	NCL	BINA OC MINE	42	12.17	3.37	14.47	15.54	107.39%
13	NCL	BLOCK B OC MINE	36	4.50	1.51	11.30	6.01	53.19%
14	NCL	KRISHNASHILA OC MINE	18.85	5.55	1.27	6.17	6.82	110.53%
15	WCL	AMLGTD GAURI PAUNI EXPN OCM	46.5	12.81	1.98	14.81	14.79	99.86%
16	WCL	MUNGOLI NIRGUDA OC MINE	22	5.67	1.14	6.95	6.81	97.99%
17	SECL	GEVRA OC	80	17.88	4.2	26.34	22.08	83.83%
18	SECL	KUSUMUNDA OC	42	16.01	2.65	17.12	18.66	109.00%
19	SECL	DIPKA OC	52	10.37	1.47	13.83	11.84	85.61%
20	SECL	CHHAL OC	40	10.52	1.90	13.17	12.42	94.31%
21	SECL	BAROUD OC	16	6.51	1.18	5.27	7.69	145.92%
22	SECL	MANIKPUR OC	26.5	0.01	0	2.46	0.01	0.41%
23	SECL	JAGANNATH OC	7.5	8.3	1.79	8.72	10.09	115.71%
24	MCL	LBL INTEGRATED PROJECT	85	17.59	3.33	25.55	20.92	81.88%
25	MCL	BHUBANESWARI OC MINE	35	6.34	0.94	10.52	7.28	69.20%
26	MCL	ANANTA OC MINE	40	7.79	1.51	12.02	9.30	77.37%
27	MCL	SAIRMAL OCP	28	7.10	1.42	8.41	8.52	101.31%
28	MCL	LINGARAJ OC MINE	15	3.27	0.79	4.51	4.06	90.02%
29	MCL	KULDA OC MINE	15	3.92	0.66	4.51	4.58	101.55%
30	MCL	HINGULA OC MINE	26	7.11	1.06	7.81	8.17	104.61%
31	MCL	KANHIA OC MINE	34	0.60	0.10	3.60	0.70	19.44%
32	MCL	SAMLESWARI OC MINE	12	7.24	1.47	10.22	8.71	85.23%
33	MCL	GARJANBAHAL OC MINE	14	4.34	0.82	4.20	5.16	122.86%
34	MCL	BHARATHPUR OC MINE	12	1.75	0.58	3.60	2.33	64.72%
35	MCL	JAGANNATH OC	7	0.5	0.1	2.1	0.6	29.05%
Total			1307.04	316.98	77.34	407.13	394.32	96.85%

Particulars	No. of mines
Mines produced => 100%	16
Mines produced => 80% , but less than 100%	11
Mines produced => 50% , but less than 80%	5
Mines produced less than 50%	3

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Producing Mines	Annual Target (MT)	During July			Upto July		
					FY 27	FY 26	Growth (%) M-O-M	FY 27	FY 26	Growth (%) Y-O-Y
1	ECL	Top 35	2	27.00	1.67	1.38	▲ 21.01	7.03	6.82	▲ 3.08
		Others	4	10.00	0.67	0.49	▲ 36.99	2.42	2.46	▼ 1.51
		Top 77	6	37.00	2.34	1.87	▲ 25.21	9.45	9.28	▲ 1.87
		Rest	75	19.00	1.28	0.83	▲ 54.11	5.60	4.96	▲ 12.80
	Overall ECL		81	56.00	3.62	2.70	▲ 34.07	15.05	14.24	▲ 5.68
2	BCCL	Top 35	1	7.10	0.72	0.64	▲ 12.85	2.41	2.00	▲ 20.50
		Others	6	16.15	1.13	0.73	▲ 53.54	4.00	4.45	▼ 10.11
		Top 77	7	23.25	1.85	1.37	▲ 34.62	6.41	6.45	▼ 0.62
		Rest	34	15.75	0.60	1.00	▼ 39.58	2.59	4.96	▼ 47.70
	Overall BCCL		41	39.00	2.45	2.37	▲ 3.38	9.00	11.41	▼ 21.08
3	CCL	Top 35	3	55.30	3.41	1.93	▲ 77.14	13.31	10.84	▲ 22.79
		Others	9	25.20	1.72	1.17	▲ 47.48	7.39	5.68	▲ 30.07
		Top 77	12	80.50	5.13	3.09	▲ 65.93	20.70	16.52	▲ 25.29
		Rest	29	15.50	0.77	0.67	▲ 15.02	3.50	3.87	▼ 9.55
	Overall CCL		41	96.00	5.90	3.76	▲ 56.91	24.21	20.40	▲ 18.67
4	MCL	Top 35	12	212.12	12.74	14.08	▼ 9.49	54.07	63.62	▼ 15.01
		Others	2	7.50	0.36	0.62	▼ 41.00	1.44	2.56	▼ 43.75
		Top 77	14	219.62	13.10	14.69	▼ 10.81	55.51	66.18	▼ 16.12
		Rest	3	0.38	0.04	0.03	▲ 33.33	0.17	0.13	▲ 32.54
	Overall MCL		17	220.00	13.14	14.72	▼ 10.73	55.68	66.31	▼ 16.03
5	NCL	Top 35	8	135.50	10.37	10.21	▲ 1.62	38.99	44.74	▼ 12.85
		Others	1	4.00	0.49	0.38	▲ 27.08	1.75	1.62	▲ 8.36
		Top 77	9	139.50	10.86	10.59	▲ 2.54	40.74	46.36	▼ 12.11
		Rest	1	0.50	0.01	0.03	▼ 61.29	0.18	0.15	▲ 16.88
	Overall NCL		10	140.00	10.87	10.62	▲ 2.35	40.92	46.51	▼ 12.02
6	SECL	Top 35	7	162.30	9.18	7.89	▲ 16.35	45.02	41.60	▲ 8.22
		Others	5	14.40	0.95	0.69	▲ 36.94	4.62	3.87	▲ 19.58
		Top 77	12	176.70	10.13	8.58	▲ 18.01	49.64	45.47	▲ 9.19
		Rest	46	18.30	1.33	1.17	▲ 14.05	5.92	5.42	▲ 9.11
	Overall SECL		58	195.00	11.46	9.75	▲ 17.54	55.56	50.89	▲ 9.18
7	WCL	Top 35	2	13.25	0.62	0.39	▲ 59.79	3.95	2.27	▲ 74.09
		Others	15	44.65	1.53	1.46	▲ 4.64	11.03	12.67	▼ 12.97
		Top 77	17	57.90	2.15	1.85	▲ 16.20	14.98	14.94	▲ 0.25
		Rest	30	11.10	0.75	0.67	▲ 11.98	4.56	4.97	▼ 8.31
	Overall WCL		47	69.00	2.90	2.52	▲ 15.08	19.53	19.91	▼ 1.88
8	CIL	Top 35	35	612.57	38.71	36.50	▲ 6.05	164.78	171.89	▼ 4.14
		Others	42	121.90	6.86	5.55	▲ 23.50	32.65	33.30	▼ 1.95
		Top 77	77	734.47	45.57	42.06	▲ 8.35	197.43	205.19	▼ 3.78
		Rest of mines	219	80.77	4.77	4.39	▲ 8.83	22.54	24.67	▼ 8.60
	Overall CIL		296	815.24	50.34	46.44	▲ 8.40	219.97	229.85	▼ 4.30

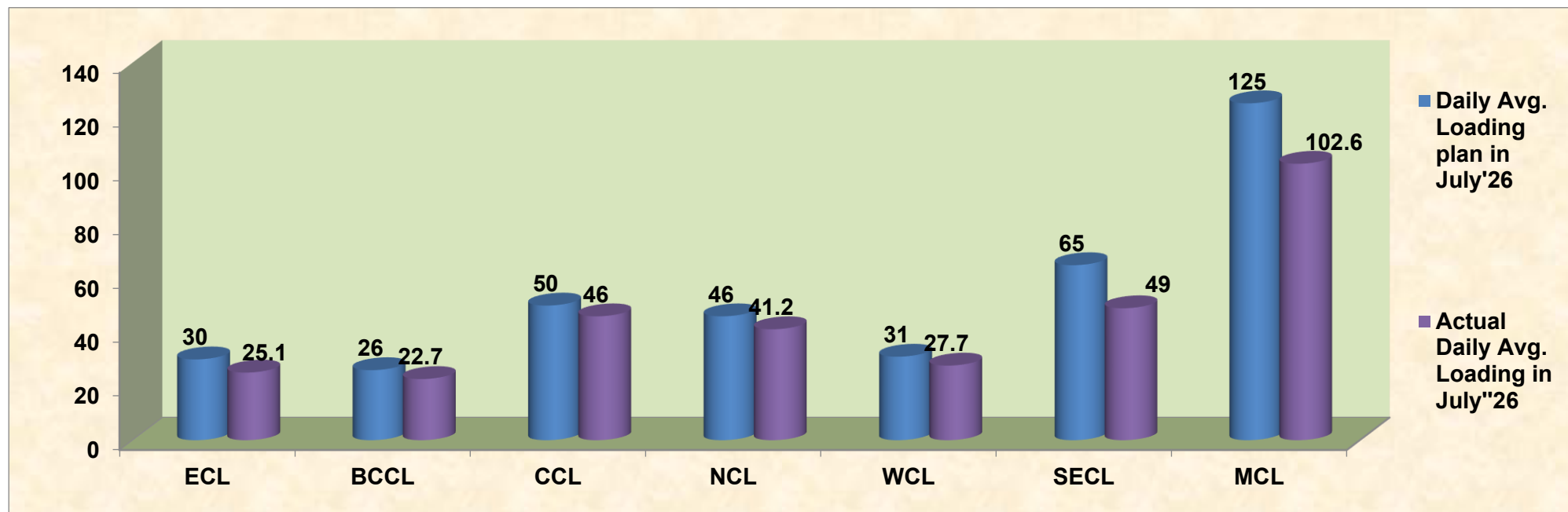
Top 77 = Top 35 + others mines including in top 77 mines

Rest of Mines = other than top 77

Overall Mines = Top 77 + rest of mines

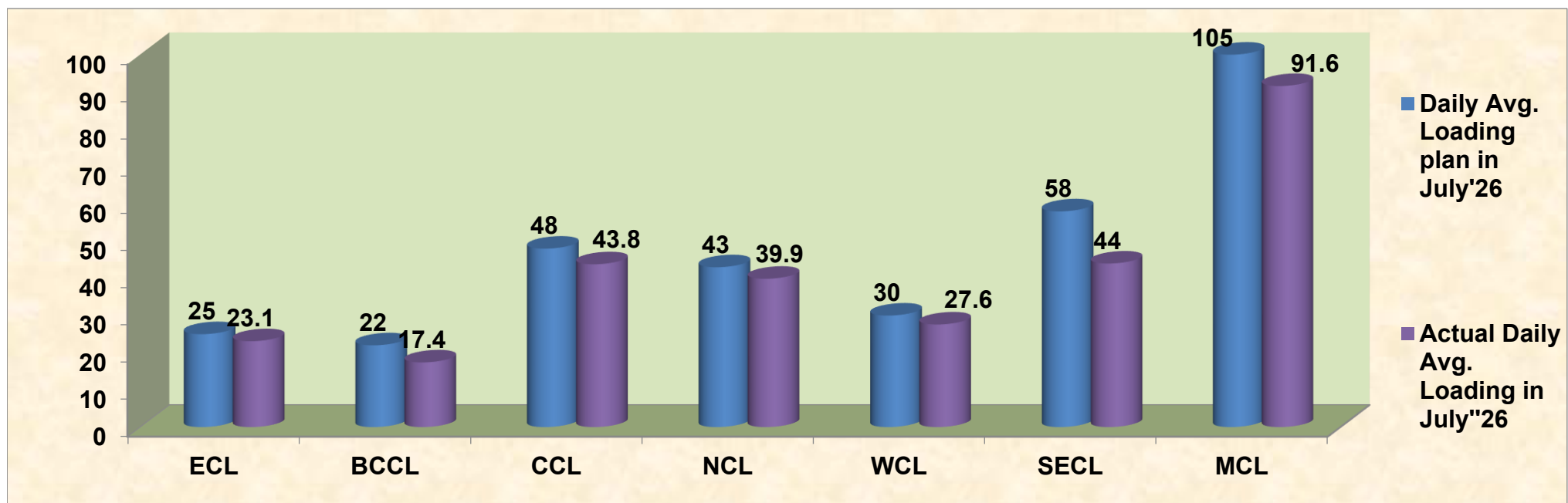
Company-wise movement of rakes for all sectors per day during FY 2026-27 (Prov.)

Company	Daily Avg. Loading plan in July'26	Actual Daily Avg. Loading in July'26	Achievemnt (%)	Actual Daily Avg. Loading in July'25	Growth% (July'25 to July'26)
ECL	30	25.1	83.67	19.8	▲ 26.77
BCCL	26	22.7	87.31	20.1	▲ 12.94
CCL	50	46	92.00	28.1	▲ 63.70
NCL	46	41.2	89.57	41.1	▲ 0.24
WCL	31	27.7	89.35	18.1	▲ 53.04
SECL	65	49	75.38	44.5	▲ 10.11
MCL	125	102.6	82.08	98.3	▲ 4.37
Total	373.0	314.3	84.3	270.0	▲ 16.41

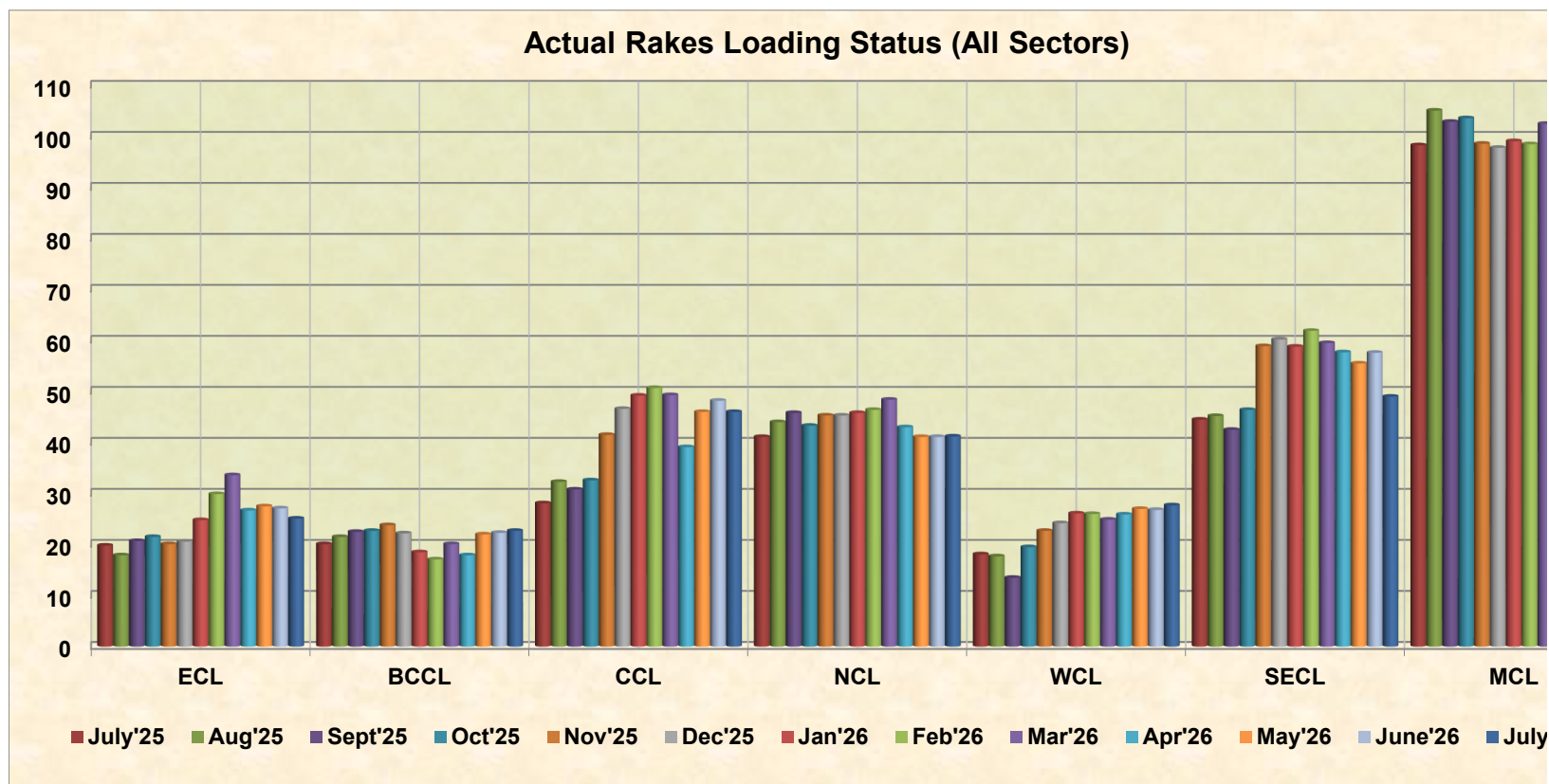


Company-wise movement of rakes for power sector per day during FY 2026-27 (Prov.)

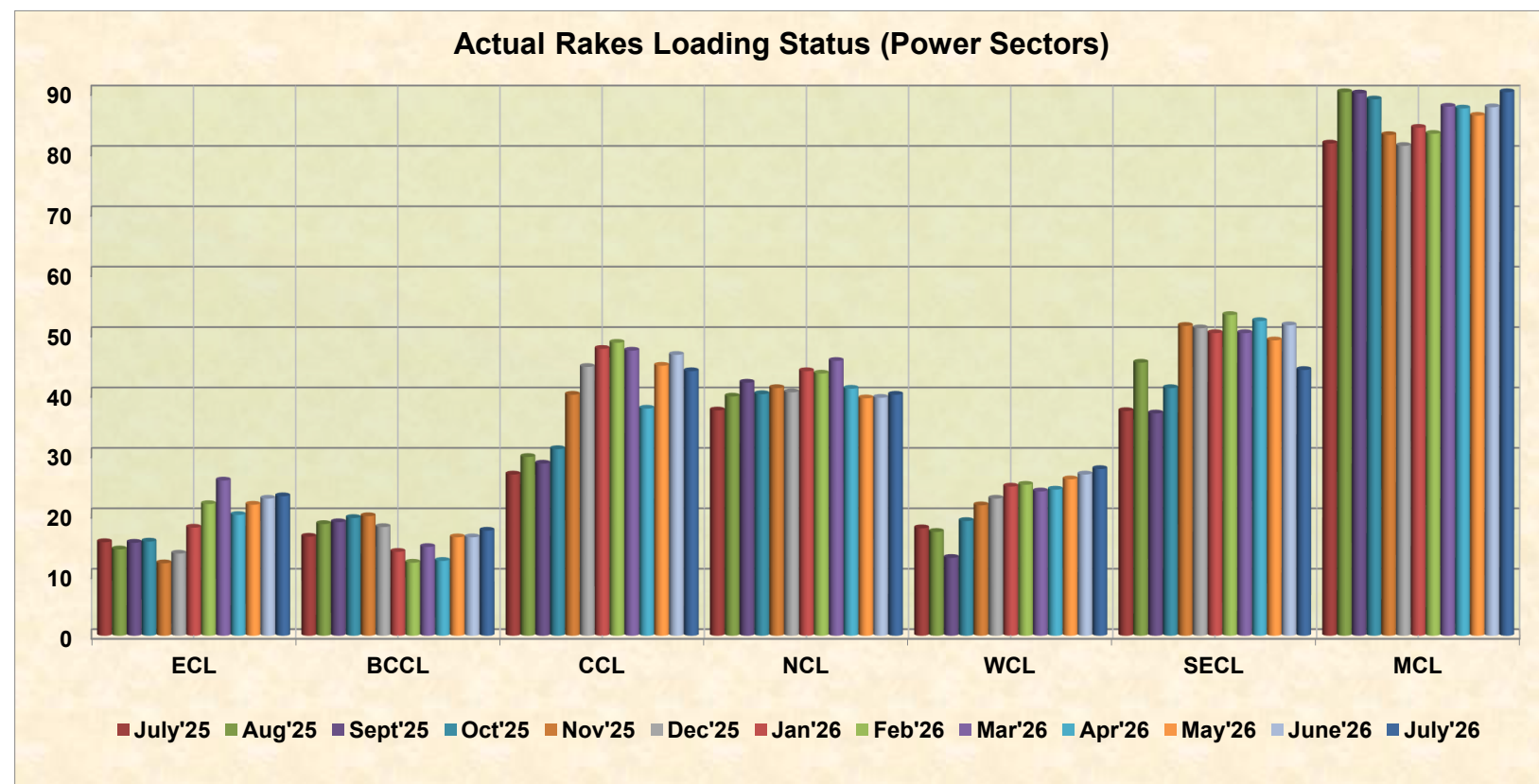
Company	Daily Avg. Loading plan in July'26	Actual Daily Avg. Loading in July'26	Achievemnt (%)	Actual Daily Avg. Loading in July'25	Growth% (July'25 to July'26)
ECL	25	23.1	92.40	15.5	▲ 49.03
BCCL	22	17.4	79.09	16.4	▲ 6.10
CCL	48	43.8	91.25	26.9	▲ 62.83
NCL	43	39.9	92.79	37.3	▲ 6.97
WCL	30	27.6	92.00	17.8	▲ 55.06
SECL	58	44	75.86	37.5	▲ 17.33
MCL	105	91.6	87.24	82.3	▲ 11.30
Total	331.0	287.4	86.8	233.7	▲ 22.98



Company-wise movement of rakes for all sectors per day during July'25 to July'26 (Provisional)												
COMPANY	July'25	Aug'25	Sept'25	Oct'25	Nov'25	Dec'25	Jan'26	Feb'26	Mar'26	Apr'26	May'26	June'26
ECL	19.8	17.9	20.7	21.5	20.1	20.6	24.8	29.9	33.6	26.7	27.5	27.1
BCCL	20.1	21.5	22.5	22.7	23.8	22.2	18.5	17.1	20.1	17.9	22	22.3
CCL	28.1	32.3	30.8	32.6	41.5	46.6	49.2	50.7	49.3	39.1	46	48.2
NCL	41.1	44	45.8	43.3	45.3	45.3	45.8	46.4	48.4	43	41.1	41.1
WCL	18.1	17.7	13.5	19.5	22.7	24.2	26.1	26	24.9	25.9	27	26.8
SECL	44.5	45.2	42.5	46.4	58.9	60.2	58.8	61.9	59.5	57.7	55.5	57.6
MCL	98.3	105.1	102.9	103.6	98.6	97.8	99.1	98.5	102.5	102.8	102.9	100.7
Total	270.00	283.70	278.70	289.60	310.90	316.90	322.30	330.50	338.30	313.10	322.00	323.80



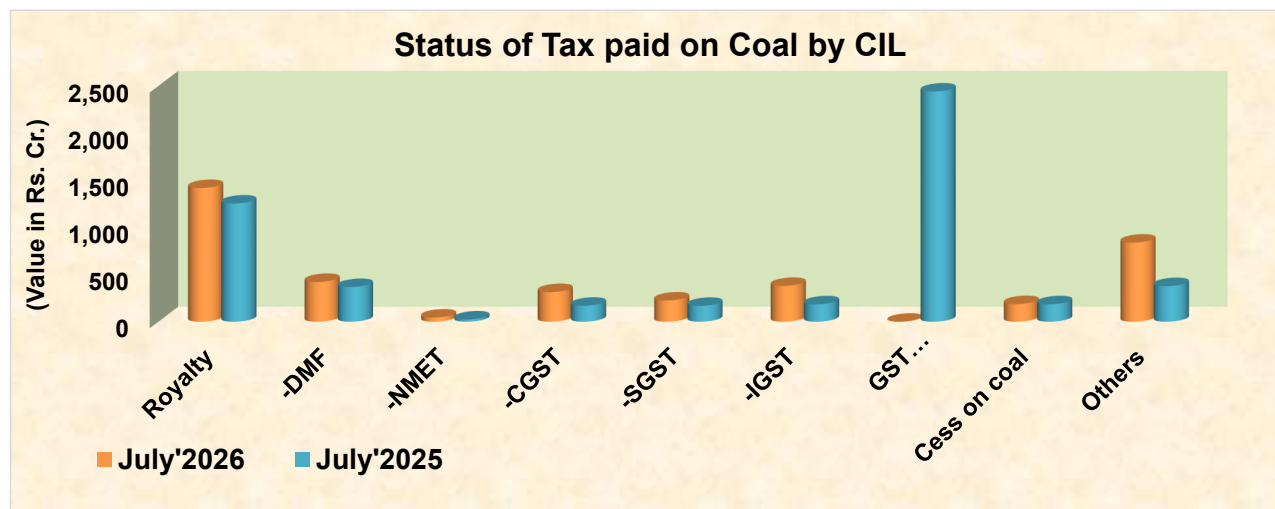
Company-wise movement of rakes for power sector per day during July'25 to July'26 (Provisional)												
COMPANY	July'25	Aug'25	Sept'25	Oct'25	Nov'25	Dec'25	Jan'26	Feb'26	Mar'26	Apr'26	May'26	June'26
ECL	15.5	14.3	15.4	15.6	12	13.6	17.9	21.8	25.7	20	21.7	22.7
BCCL	16.4	18.5	18.8	19.5	19.8	18	13.9	12.1	14.7	12.4	16.3	16.3
CCL	26.7	29.6	28.5	30.9	39.9	44.5	47.5	48.5	47.2	37.6	44.7	46.5
NCL	37.3	39.6	41.9	40	41	40.3	43.8	43.4	45.5	40.9	39.3	39.4
WCL	17.8	17.2	12.9	19	21.6	22.7	24.7	25	23.9	24.2	25.9	26.7
SECL	37.2	45.2	36.8	41	51.3	50.9	50.1	53.1	50.1	52.1	48.9	51.4
MCL	81.5	105.1	89.8	88.8	82.9	81.1	84.1	83.1	87.6	87.3	86.1	87.5
Total	232.40	269.50	244.10	254.80	268.50	271.10	282.00	287.00	294.70	274.50	282.90	290.50



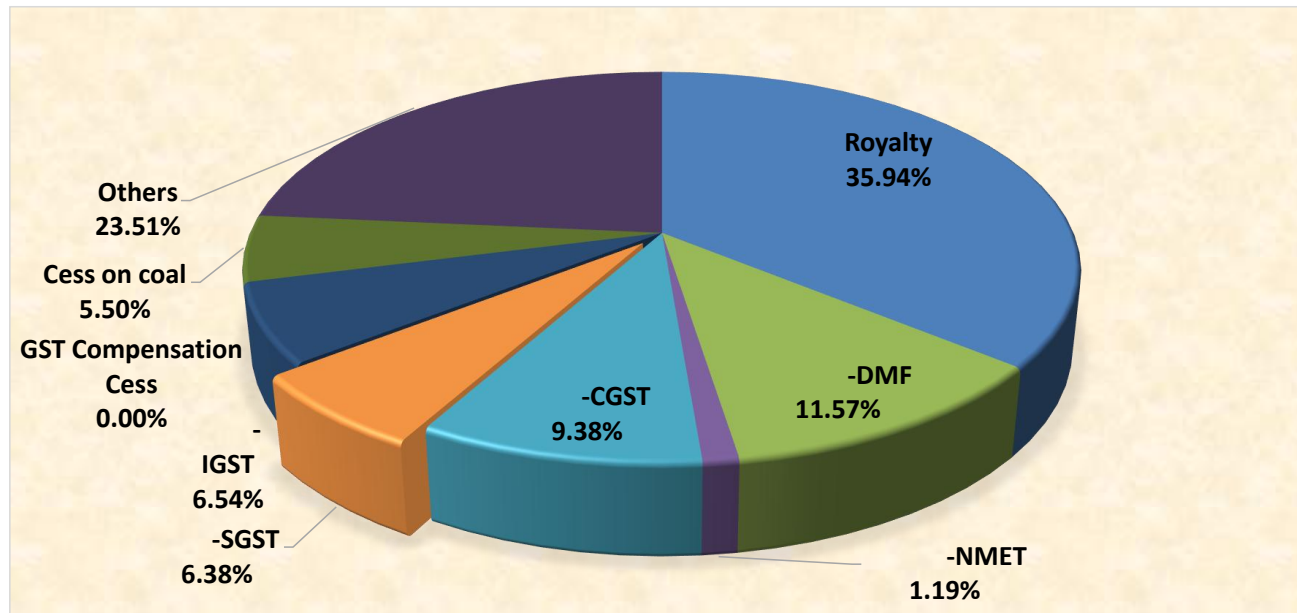
Payment made by CIL to government exchequer (Central and State) during July'2026 (Prov.)

Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	July'2026	July'2025	Upto July'2026	Upto July'2025	
Royalty	1,418.38	1,253.51	4,893.95	4,638.71	▲ 5.50
Addnl Royalty under MMDR Act					
-DMF	422.15	367.88	1,575.38	1,460.46	▲ 7.87
-NMET	44.71	24.48	162.16	98.36	▲ 64.86
Goods and Service Tax:					
-CGST	314.16	169.44	1,276.74	689.3	▲ 85.22
-SGST	224.75	168.27	868.29	687.12	▲ 26.37
-IGST	379.78	184.65	890.14	289.4	▲ 207.58
GST Compensation Cess	-	2,442.00	-	10,382.83	
Cess on coal	187.44	185.23	748.37	735.38	▲ 1.77
Others	839.08	377.76	3,201.48	1,937.73	▲ 65.22
Total	3,830.45	5173.22	13,616.51	20919.29	▼ 34.91

Note: This exchequer report is on cash payment basis.



Share of Tax paid by CIL upto July'2026

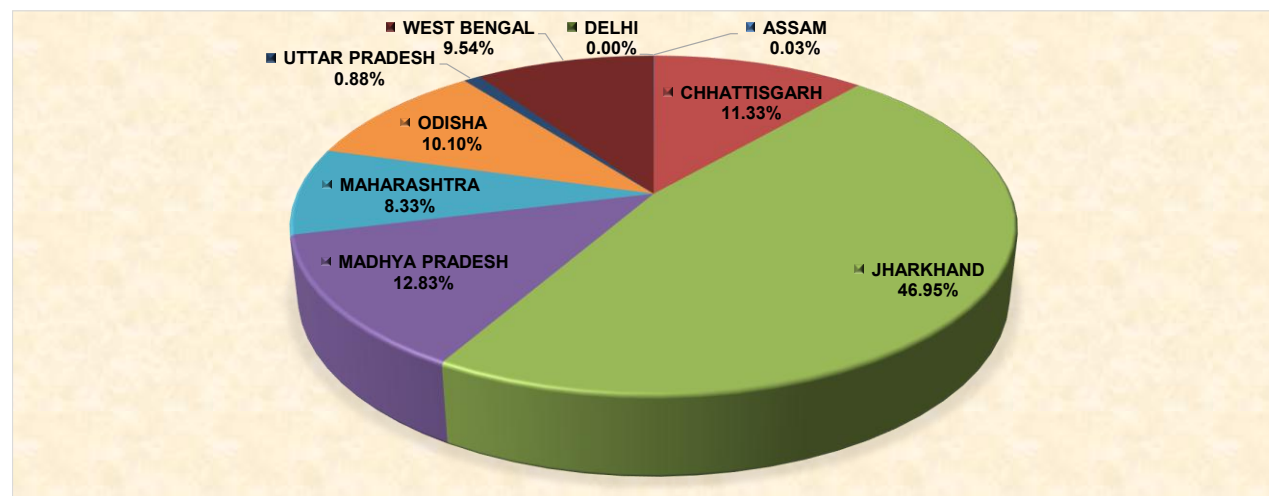


Payment made by CIL to government exchequer (Central and State)for the month of July'2026 (Prov.)

Rs. Crore

Particulars	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	0.69	212.49	488.84	282.08	173.96	244.42	15.91	0.00	0.00	1418.38
Addnl Royalty under MMDR Act	-	-	-	-	-	-	-	-	-	
-DMF	0.21	64.41	148.06	84.71	52.19	67.62	4.94	0.00	0.00	422.15
-NMET	0.02	6.50	16.48	8.47	5.19	7.55	0.49	0.00	0.00	44.71
Goods and Service Tax:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
-CGST	0.12	73.26	76.51	37.91	67.38	32.74	2.08	24.16	0.01	314.16
-SGST	0.12	31.86	76.51	37.91	19.37	32.74	2.08	24.16	0.01	224.75
-IGST	0.00	1.19	246.53	0.83	1.17	0.12	0.26	129.69	0.00	379.78
GST Compensation Cess	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.44	0.00	187.44
State Sales Tax / VAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	44.20	745.41	39.58	0.00	1.87	8.02	0.00	0.00	839.08
Total	1.16	433.91	1798.34	491.49	319.26	387.06	33.78	365.45	0.02	3830.45

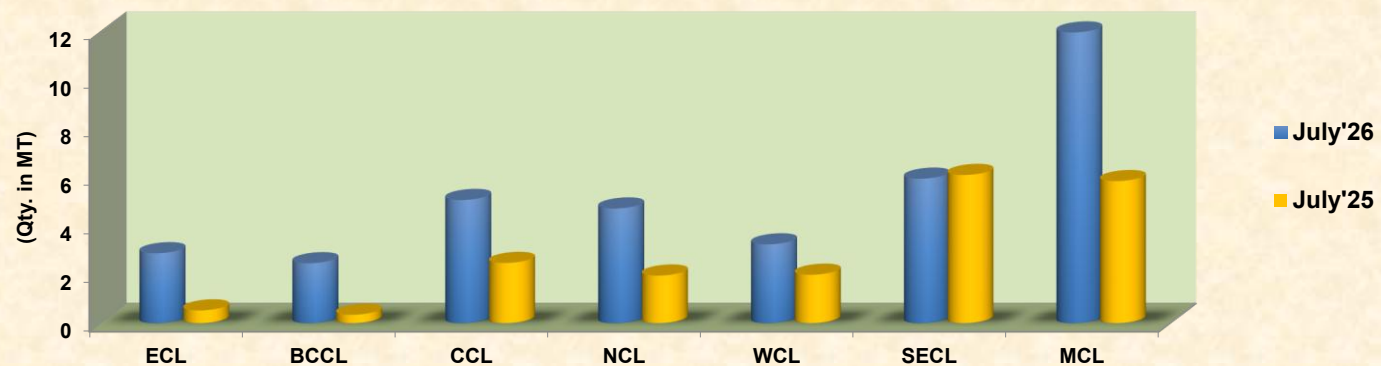
State-wise share in tax paid in July2026



CIL Modewise Offtake in July'26 (Prov.) in MT

Company	Rail		Road		MGR		Others		Total	
	July'26	July'25	July'26	July'25	July'26	July'25	July'26	July'25	July'26	July'25
ECL	2.87	2.22	0.52	0.27	1.18	0.79	0.00	0.00	4.58	3.28
BCCL	2.46	2.20	0.35	0.28	0.00	0.00	0.00	0.00	2.81	2.48
CCL	5.06	2.95	2.47	1.52	0.00	0.00	0.00	0.00	7.53	4.47
NCL	4.71	4.93	1.96	1.66	4.20	3.94	0.00	0.00	10.87	10.54
WCL	3.24	2.16	1.99	1.64	0.00	0.00	0.18	0.18	5.41	3.98
SECL	5.93	5.41	6.09	5.12	1.98	2.02	0.36	0.37	14.36	12.93
MCL	11.94	11.44	5.83	4.36	0.59	0.67	0.00	0.00	18.37	16.46
NEC	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01
CIL	36.21	31.33	19.21	14.86	7.96	7.41	0.54	0.55	63.92	54.16

Status of Offtake by Rail



Status of Offtake by Road

