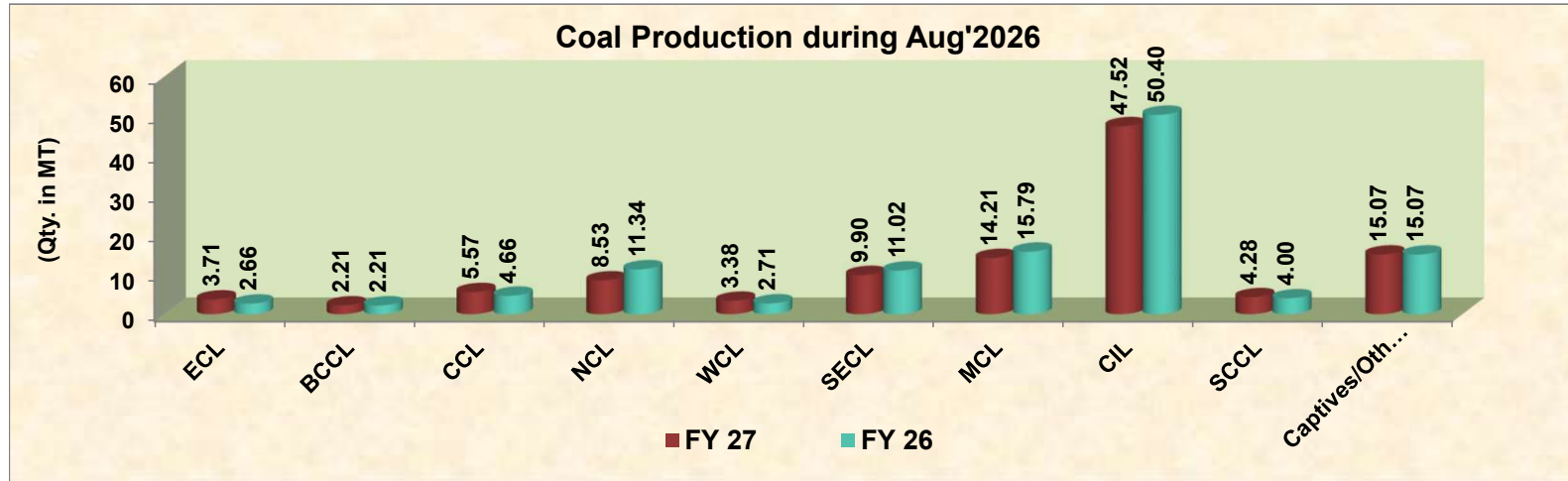


Monthly Coal Statistics for Aug'2026 (Provisional)

Coal Production

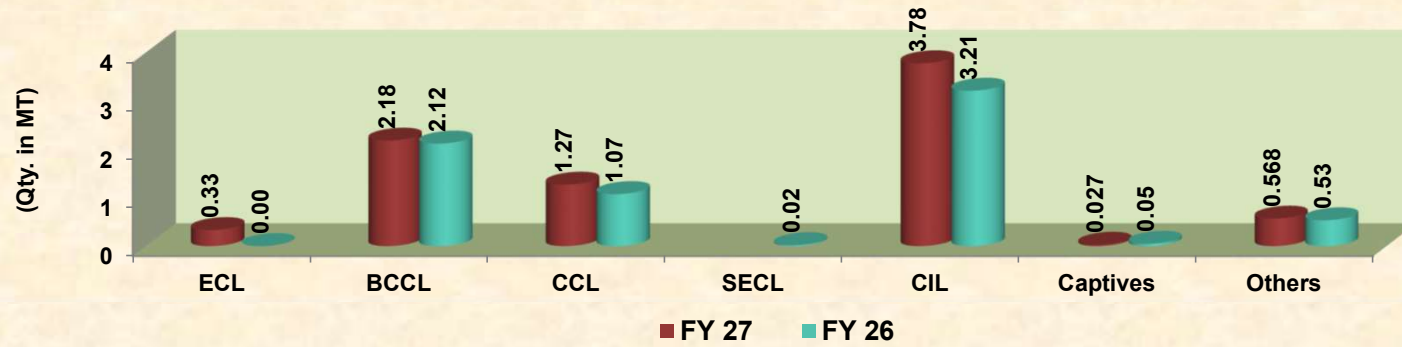


Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Aug				Production upto Aug		
			FY 27	Achmt.(%)	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
1	ECL	3.20	3.71	115.89	2.66	▲ 39.31	18.75	16.90	▲ 10.97
2	BCCL	2.48	2.21	89.26	2.21	▼ 0.13	11.21	13.62	▼ 17.68
3	CCL	6.07	5.57	91.72	4.66	▲ 19.50	29.78	25.06	▲ 18.83
4	NCL	11.09	8.53	76.92	11.34	▼ 24.77	49.47	57.85	▼ 14.49
5	WCL	2.86	3.38	118.39	2.71	▲ 24.77	22.92	22.62	▲ 1.31
6	SECL	11.26	9.90	87.94	11.02	▼ 10.13	65.46	61.91	▲ 5.74
7	MCL	15.57	14.21	91.27	15.79	▼ 10.01	69.89	82.10	▼ 14.87
8	NEC	0.01	0.00	0.00	0.00		0.03	0.10	▼ 74.76
	CIL	52.54	47.52	90.44	50.40	▼ 5.72	267.50	280.16	▼ 4.52
9	SCCL	3.66	4.28	116.88	4.00	▲ 6.94	21.18	24.19	▼ 12.45
10	Captives/Others		15.07		15.07	▼ 0.03	80.49	77.00	▲ 4.53
Grand Total		56.20	66.87		69.48	▼ 3.76	369.17	381.35	▼ 3.19

Coking Coal Production during Aug'2026



Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Aug				Production upto Aug		
			FY 27	Achmt.(%)	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
1	ECL	0.33	0.33	99.1	0.00		1.92	0.01	
2	BCCL	2.45	2.18	88.9	2.12	▲ 2.88	10.75	13.00	▼ 17.28
3	CCL	1.55	1.27	82.0	1.07	▲ 18.25	6.31	6.44	▼ 1.94
4	SECL				0.02	▼ 100.00	0.00	0.09	▼ 100.00
	CIL	4.33	3.78	87.2	3.21	▲ 17.65	18.98	19.52	▼ 2.79
5	Captives		0.027		0.05	▼ 43.24	0.21	0.25	▼ 17.24
6	Others		0.568		0.53	▲ 6.54	3.03	2.595	▲ 16.77
Total		4.33	4.37		3.79	▲ 15.32	22.22	22.37	▼ 0.68

Coal Dispatch

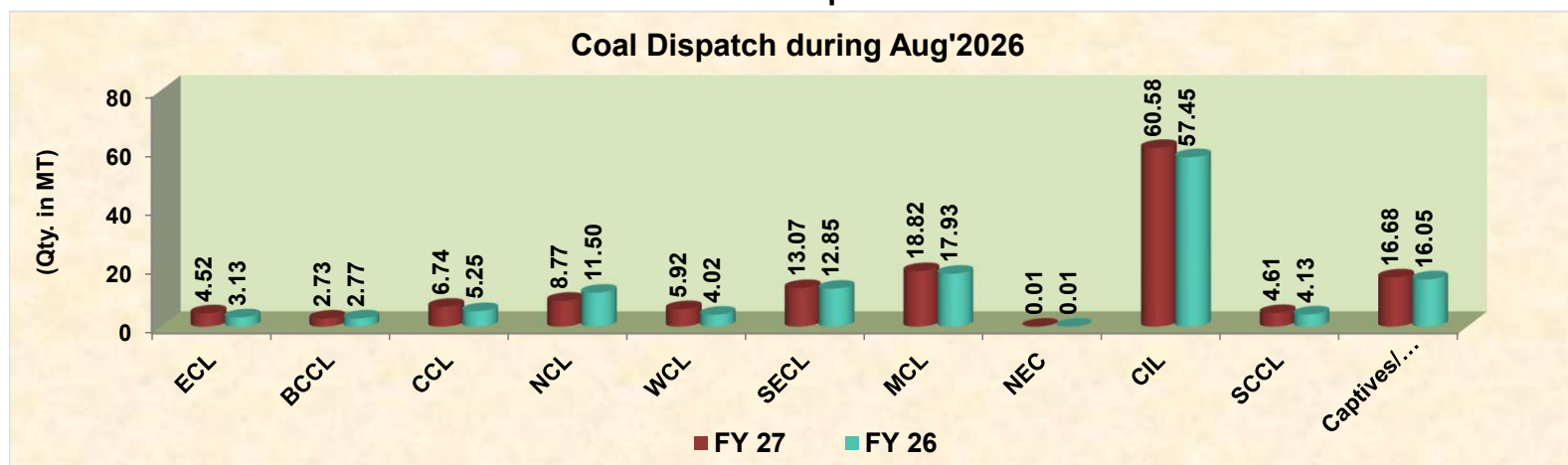
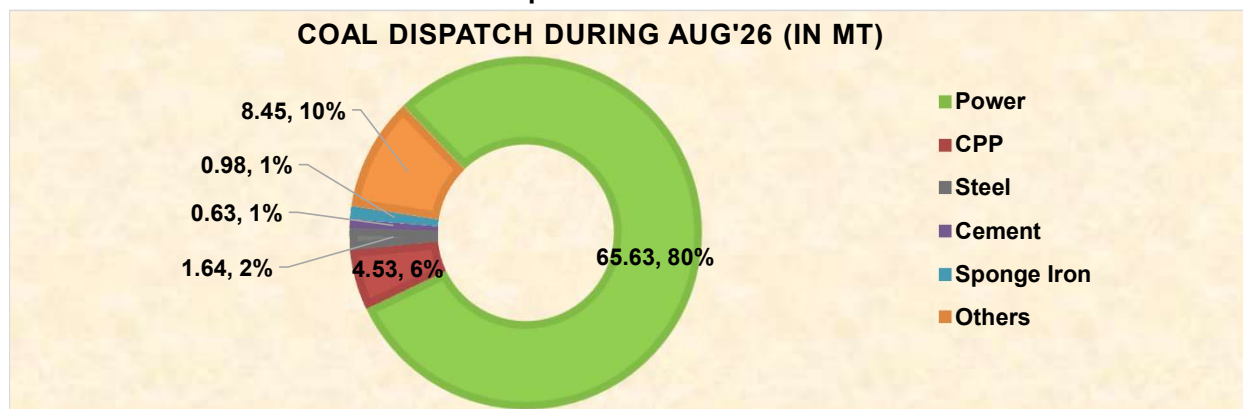


Fig. in MT

SI No	Subs	Monthly Target	Dispatch during Aug				Dispatch upto Aug		
			FY 27	Achmt.(%)	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
1	ECL	4.01	4.52	112.72	3.13	▲ 44.61	23.13	18.91	▲ 22.32
2	BCCL	2.79	2.73	97.85	2.77	▼ 1.33	13.36	14.29	▼ 6.53
3	CCL	6.68	6.74	100.90	5.25	▲ 28.28	36.00	28.53	▲ 26.20
4	NCL	11.47	8.77	76.46	11.50	▼ 23.73	52.86	56.69	▼ 6.75
5	WCL	4.19	5.92	141.29	4.02	▲ 47.17	29.12	25.67	▲ 13.46
6	SECL	14.24	13.07	91.78	12.85	▲ 1.75	76.28	72.11	▲ 5.78
7	MCL	17.96	18.82	104.79	17.93	▲ 4.96	92.06	86.39	▲ 6.56
8	NEC	0.01	0.01	100.00	0.01	▲ 96.46	0.04	0.05	▼ 23.74
	CIL	61.35	60.58	98.74	57.45	▲ 5.45	322.85	302.64	▲ 6.68
9	SCCL	3.95	4.61	116.56	4.13	▲ 11.59	25.26	25.02	▲ 0.98
10	Captives/Others		16.68		16.05	▲ 3.95	89.19	85.04	▲ 4.88
Grand Total		65.30	81.87		77.62	▲ 5.47	437.30	412.69	▲ 5.96

Coal Despatch to Different Sectors

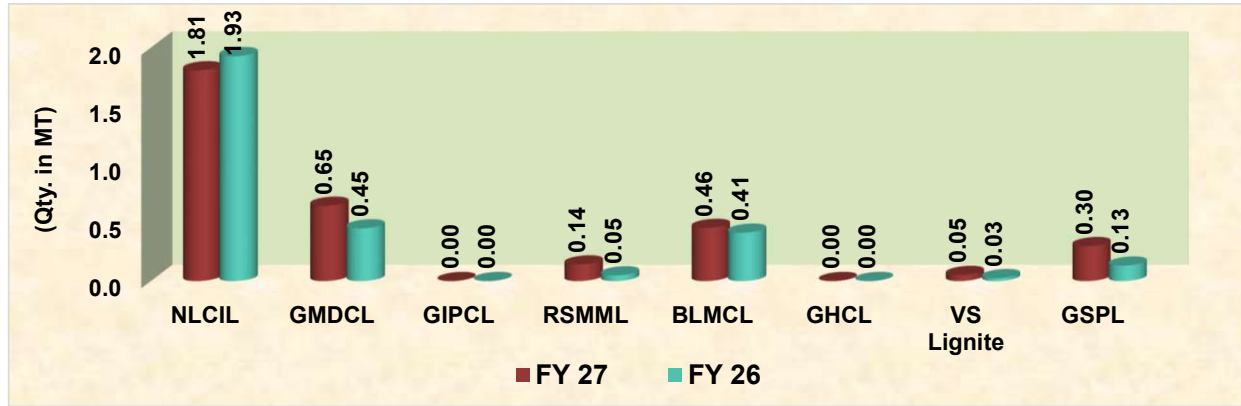


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Dispatch during Aug			Dispatch upto Aug		
	FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
Power	65.63	63.28	▲ 3.73	346.73	333.45	▲ 3.98
CPP	4.53	6.14	▼ 26.23	23.82	29.99	▼ 20.57
Steel	1.64	1.10	▲ 49.68	7.19	5.83	▲ 23.52
Cement	0.63	0.54	▲ 16.79	4.03	3.83	▲ 5.11
Sponge Iron	0.98	0.64	▲ 53.89	5.25	3.63	▲ 44.68
Others	8.45	5.93	▲ 42.47	50.28	35.97	▲ 39.78
Total	81.87	77.62	▲ 5.47	437.30	412.69	▲ 5.96
Dispatch to Power	65.63	63.28	▲ 3.73	346.73	333.45	▲ 3.98
Dispatch to NRS	16.23	14.35	▲ 13.15	90.57	79.25	▲ 14.29

Lignite Production

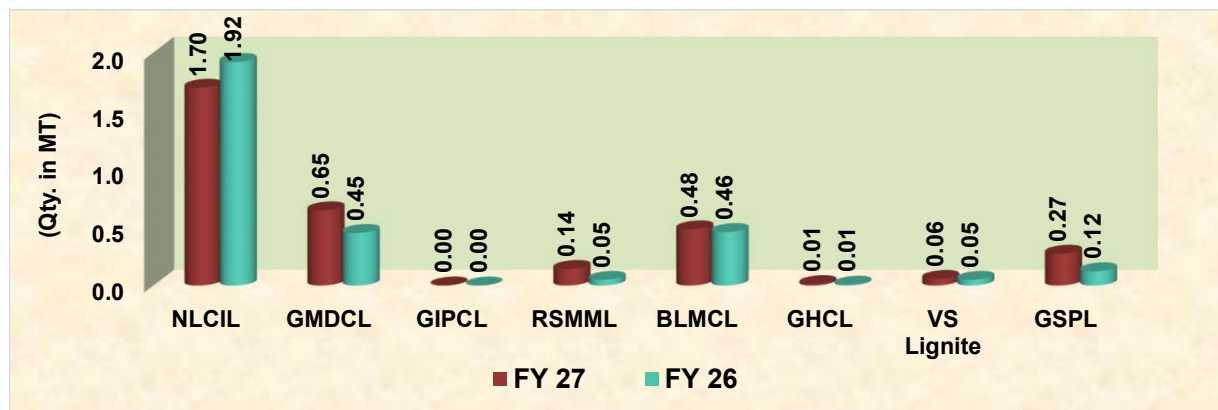


Lignite Production during Aug

Fig. in MT

SI No	Company	Production during Aug			Production upto Aug		
		FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
1	NLCIL	1.81	1.93	▼ 6.28	8.19	7.70	▲ 6.43
2	GMDCL	0.65	0.45	▲ 43.02	3.75	3.00	▲ 25.05
3	GIPCL	0.00	0.00		1.30	1.03	▲ 25.73
4	RSMML	0.14	0.05	▲ 189.80	0.56	0.40	▲ 40.40
5	BLMCL	0.46	0.41	▲ 9.90	2.28	2.31	▼ 1.47
6	GHCL	0.00	0.00		0.04	0.04	▲ 22.86
7	VS Lignite	0.05	0.03	▲ 108.00	0.45	0.43	▲ 4.91
8	GSPL	0.30	0.13	▲ 126.52	1.01	0.86	▲ 16.84
Grand Total		3.40	3.00	▲ 13.38	17.58	15.77	▲ 11.51

Lignite Despatch during Aug

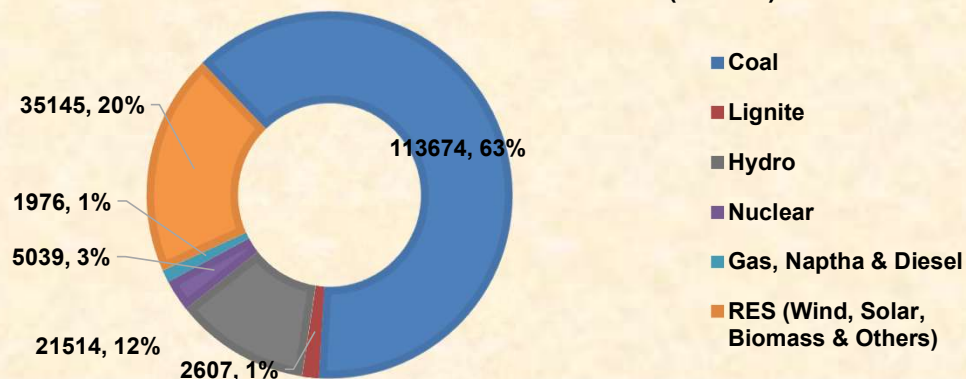


Lignite Despatch

Fig. in MT

SI No	Company	Dispatch during Aug			Dispatch upto Aug		
		FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
1	NLCIL	1.70	1.92	▼ 11.47	8.95	9.04	▼ 1.03
2	GMDCL	0.65	0.45	▲ 43.02	3.75	3.00	▲ 25.05
3	GIPCL	0.00	0.00		1.30	1.03	▲ 25.73
4	RSMML	0.14	0.05	▲ 189.80	0.56	0.40	▲ 40.40
5	BLMCL	0.48	0.46	▲ 5.01	2.24	2.27	▼ 1.01
6	GHCL	0.01	0.01	▲ 71.43	0.04	0.04	▲ 10.00
7	VS Lignite	0.06	0.05	▲ 16.33	0.44	0.36	▲ 21.61
8	GSPL	0.27	0.12	▲ 123.77	1.12	0.72	▲ 55.05
Grand Total		3.31	3.06	▲ 8.31	18.41	16.87	▲ 9.15

POWER GENERATION DURING AUG'26 (IN MW)



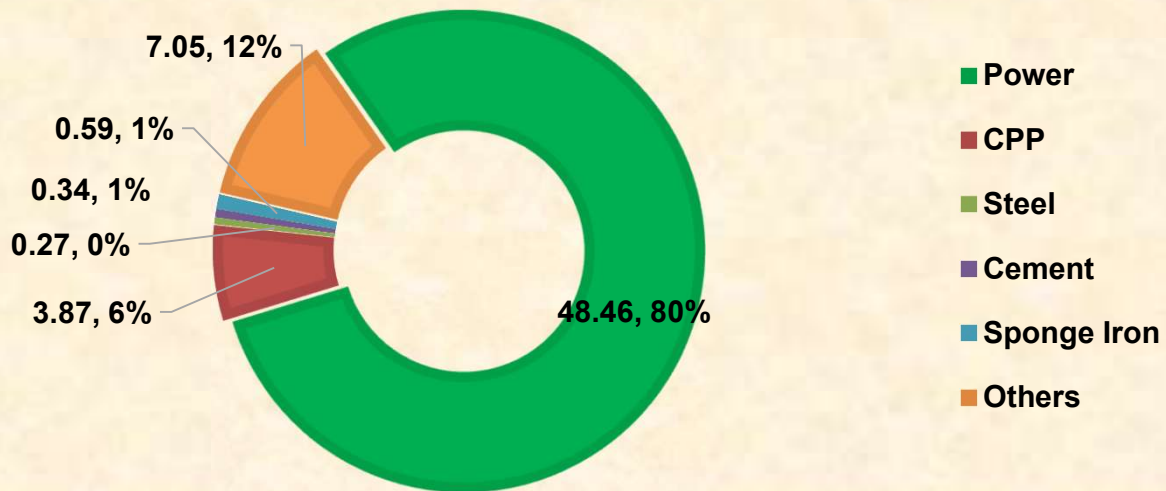
Power Generation

Source-wise	Aug-26	% share	Aug-25	Jul-26	Growth(%) Aug'25- Aug'26)	Growth(%) (July'26- Aug'26)
Coal	113674	63.17	102201	116910	▲ 11.23	▼ 2.77
Lignite	2607	1.45	2303	2485	▲ 13.20	▲ 4.90
Hydro	21514	11.96	25843	18603	▼ 16.75	▲ 15.65
Nuclear	5039	2.80	4093	5400	▲ 23.11	▼ 6.68
Gas, Naptha & Diesel	1976	1.10	2056	2138	▼ 3.89	▼ 7.59
RES (Wind, Solar, Biomass & Others)	35145	19.53	24740	36255	▲ 42.06	▼ 3.06
Total	179955	100.00	161236	181790	▲ 11.61	▼ 1.01

Source:POSOCO

Coal Dispatch to Different Sectors

COAL DISPATCH BY CIL DURING AUG'26 (IN MT)

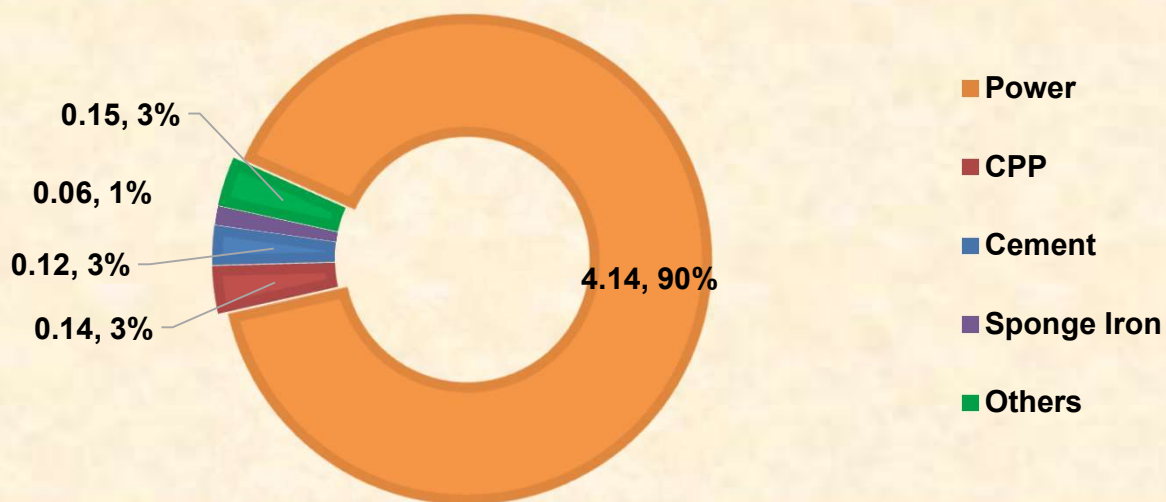


Dispatch of Coal By CIL

Fig. in MT

Sectors	Coal Dispatch during Aug'26			Coal Dispatch upto Aug'26		
	FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
Power	48.46	46.39	▲ 4.47	253.12	241.30	▲ 4.90
CPP	3.87	4.84	▼ 20.12	19.99	23.54	▼ 15.08
Steel	0.27	0.25	▲ 7.55	1.63	1.36	▲ 19.85
Cement	0.34	0.37	▼ 8.67	2.08	2.50	▼ 16.98
Sponge Iron	0.59	0.39	▲ 51.16	3.16	2.36	▲ 34.05
Others	7.05	5.21	▲ 35.46	42.87	31.58	▲ 35.76
Total	60.58	57.45	▲ 5.45	322.85	302.64	▲ 6.68

COAL DISPATCH BY SCCL DURING AUG'26 (IN MT)

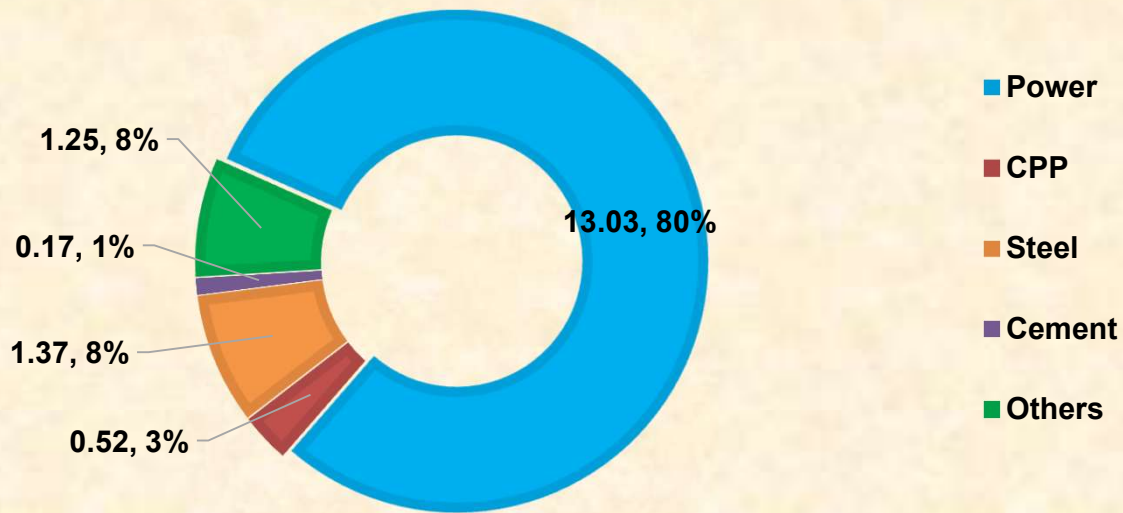


Dispatch of Coal By SCCL

Fig. in MT

Sectors	Coal Dispatch during Aug'26			Coal Dispatch upto Aug'26		
	FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
Power	4.14	3.88	▲ 6.48	22.60	23.40	▼ 3.40
CPP	0.14	0.04	▲ 285.48	0.80	0.33	▲ 144.65
Steel						
Cement	0.12	0.04	▲ 184.63	0.70	0.30	▲ 135.98
Sponge Iron	0.06	0.01		0.24	0.01	
Others	0.15	0.16	▼ 5.37	0.92	0.98	▼ 6.70
Total	4.61	4.13	▲ 11.59	25.26	25.02	▲ 0.98

COAL DISPATCH BY CAPTIVE DURING AUG'26 (IN MT)



Coal Dispatch by Captive and Others

Fig. in MT

Sectors	Coal Dispatch during Aug'26			Coal Dispatch upto Aug'26		
	FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
Power	13.03	13.00	▲ 0.25	71.00	68.75	▲ 3.28
CPP	0.52	1.26	▼ 58.88	3.03	6.12	▼ 50.49
Steel	1.37	0.85	▲ 62.10	5.56	4.47	▲ 24.63
Cement	0.17	0.13	▲ 35.10	1.25	1.04	▲ 20.95
Sponge Iron	0.33	0.24	▲ 38.52	1.84	1.26	▲ 46.42
Others	1.25	0.56	▲ 120.47	6.50	3.41	▲ 90.31
Total	16.68	16.05	▲ 3.95	89.19	85.04	▲ 4.88

Top 35 Mines Production during Aug'26 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Actual Prod. Upto July'26	Actual Prod.in Aug'26 (MT)	Target upto Aug'26 (MT)	Actual Prod. Upto Aug'26 (MT)	Achievement
1	ECL	RAJMAHAL OC	15	3.90	1.04	5.07	4.94	97.44%
2	ECL	SONEPUR BAZARI OC	12	3.12	0.79	3.55	3.91	110.14%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	7.1	2.41	0.65	2.91	3.06	105.15%
4	CCL	AMRAPALI OCP	24.5	5.97	1.56	8.44	7.53	89.22%
5	CCL	MAGADH OCP	24	5.93	1.23	8.26	7.16	86.68%
6	CCL	NORTH URIMARI SCHEME OC	5.29	1.41	0.36	1.82	1.77	97.25%
7	NCL	JAYANT OC MINE	30	8.70	1.85	11.5	10.55	91.74%
8	NCL	DUDHICHUA OC MINE	25	7.80	1.30	10.85	9.10	83.87%
9	NCL	NIGAH OC MINE	25	5.33	1.45	8.10	6.78	83.70%
10	NCL	AMLOHRI OC MINE	15	5.11	1.17	6.45	6.28	97.36%
11	NCL	KHADIA OC MINE	15	5.60	0.97	6.77	6.57	97.05%
12	NCL	BINA OC MINE	12	3.55	0.63	5.29	4.18	79.02%
13	NCL	BLOCK B OC MINE	8	0.87	0.27	3.46	1.14	32.95%
14	NCL	KRISHNASHILA OC MINE	5.5	2.03	0.45	3.03	2.48	81.85%
15	WCL	AMLGTD GAURI PAUNI EXPN OCM	8	1.9	0.37	2.72	2.27	83.46%
16	WCL	MUNGOLI NIRGUDA OC MINE	5.25	2.05	0.47	1.78	2.52	141.57%
17	SECL	GEVRA OC	58.99	13.07	2.78	22.13	15.850	71.62%
18	SECL	KUSUMUNDA OC	40	10.51	1.41	14.58	11.920	81.76%
19	SECL	DIPKA OC	39	13.20	2.07	14.95	15.270	102.14%
20	SECL	CHHAL OC	7.4	2.52	0.43	2.76	2.950	106.88%
21	SECL	BAROUD OC	6.4	2.38	0.4	2.38	2.780	116.81%
22	SECL	JAGANNATH OC	5.25	1.62	0.36	1.96	1.980	101.02%
23	SECL	MANIKPUR OC	5.25	1.72	0.43	1.96	2.150	109.69%
24	MCL	LBL INTEGRATED PROJECT	30	6.23	1.68	9.4	7.91	84.15%
25	MCL	BHUBANESWARI OC MINE	28	9.89	2.05	9.57	11.94	124.76%
26	MCL	ANANTA OC MINE	24	6.12	1.09	7.41	7.21	97.30%
27	MCL	SAIRMAL OCP	22.12	4.94	1.78	6.28	6.72	107.01%
28	MCL	LINGARAJ OC MINE	18	5.72	1.17	7.46	6.89	92.36%
29	MCL	KULDA OC MINE	16.5	4.01	1.07	5.98	5.08	84.95%
30	MCL	HINGULA OC MINE	15	3.81	0.84	5.52	4.65	84.24%
31	MCL	KANHIA OC MINE	14	2.39	0.83	5.56	3.22	57.91%
32	MCL	SAMLESWARI OC MINE	13.5	4.00	1.10	4.82	5.10	105.81%
33	MCL	GARJANBAHAL OC MINE	13	4.35	1.39	4.84	5.74	118.60%
34	MCL	BHARATHPUR OC MINE	12	2.32	0.64	3.88	2.96	76.29%
35	MCL	JAGANNATH OC	6	0.3	0.2	2.0	0.5	24.50%
Total			611.05	164.77	36.28	223.44	201.05	89.98%

Particulars	No. of mines
Mines produced => 100%	12
Mines produced => 80% , but less than 100%	17
Mines produced => 50% , but less than 80%	4
Mines produced less than 50%	2

Top 35 Mines OBR during Aug'26 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	Actual OBR. Upto July'26 (M.Cum)	Actual OBR. for Aug'26 (M.Cum)	Target upto Aug'26 (M.Cum)	Actual OBR. Upto Aug'26 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	31.8	12.99	2.82	12.14	15.81	130.23%
2	ECL	SONEPUR BAZARI OC	65.8	26.70	4.79	25.13	31.49	125.31%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	35.75	9.24	2.25	13.84	11.49	83.02%
4	CCL	AMRAPALI OCP	25.5	10.04	2.02	8.95	12.06	134.75%
5	CCL	MAGADH OCP	23.99	7.27	1.29	8.42	8.56	101.66%
6	CCL	NORTH URIMARI SCHEME OC	9.9	5.77	1.27	3.47	7.04	202.88%
7	NCL	JAYANT OC MINE	68	21.69	3.85	18.85	25.54	135.49%
8	NCL	DUDHICHUA OC MINE	94.5	24.89	5.15	36.30	30.04	82.75%
9	NCL	NIGAH OC MINE	83.75	26.44	3.46	31.45	29.90	95.07%
10	NCL	KHADIA OC MINE	67.7	21.14	3.30	27.48	24.44	88.94%
11	NCL	AMLOHRI OC MINE	48	15.05	2.11	19.20	17.16	89.38%
12	NCL	BINA OC MINE	42	15.54	2.20	17.05	17.74	104.05%
13	NCL	BLOCK B OC MINE	36	6.01	1.38	13.25	7.39	55.77%
14	NCL	KRISHNASHILA OC MINE	18.85	6.82	1.18	7.65	8.00	104.58%
15	WCL	AMLGTD GAURI PAUNI EXPN OCM	46.5	14.79	2.53	16.57	17.32	104.53%
16	WCL	MUNGOLI NIRGUDA OC MINE	22	6.81	1.33	7.8	8.14	104.36%
17	SECL	GEVRA OC	80	22.08	3.09	31.17	25.17	80.75%
18	SECL	KUSUMUNDA OC	42	18.66	1.85	20.26	20.51	101.23%
19	SECL	DIPKA OC	52	11.84	1.57	16.36	13.41	81.97%
20	SECL	CHHAL OC	40	12.42	2.32	15.58	14.74	94.61%
21	SECL	BAROUD OC	16	7.69	0.87	6.23	8.56	137.40%
22	SECL	MANIKPUR OC	26.5	0.01	0	2.92	0.01	0.34%
23	SECL	JAGANNATH OC	7.5	10.09	1.57	10.32	11.66	112.98%
24	MCL	LBL INTEGRATED PROJECT	85	20.92	2.72	30.70	23.64	77.00%
25	MCL	BHUBANESWARI OC MINE	35	7.28	0.79	12.64	8.07	63.84%
26	MCL	ANANTA OC MINE	40	9.30	1.43	14.44	10.73	74.31%
27	MCL	SAIRMAL OCP	28	8.52	1.28	10.10	9.80	97.03%
28	MCL	LINGARAJ OC MINE	15	4.06	0.83	5.42	4.89	90.22%
29	MCL	KULDA OC MINE	15	4.58	0.45	5.42	5.03	92.80%
30	MCL	HINGULA OC MINE	26	8.17	1.34	9.38	9.51	101.39%
31	MCL	KANHIA OC MINE	34	0.70	0.18	4.32	0.88	20.37%
32	MCL	SAMLESWARI OC MINE	12	8.71	1.57	12.28	10.28	83.71%
33	MCL	GARJANBAHAL OC MINE	14	5.16	0.57	5.04	5.73	113.69%
34	MCL	BHARATHPUR OC MINE	12	2.33	0.62	1.23	2.95	239.84%
35	MCL	JAGANNATH OC	7	0.6	0.1	2.5	0.7	28.57%
Total			1307.04	394.32	64.09	483.88	458.41	94.74%

Particulars	No. of mines
Mines produced => 100%	17
Mines produced => 80% , but less than 100%	12
Mines produced => 50% , but less than 80%	4
Mines produced less than 50%	2

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Producing Mines	Annual Target (MT)	During Aug			Upto Aug		
					FY 27	FY 26	Growth (%) M-O-M	FY 27	FY 26	Growth (%) Y-O-Y
1	ECL	Top 35	2	27.00	1.83	1.30	▲ 40.88	8.85	8.12	▲ 9.00
		Others	4	10.00	0.67	0.55	▲ 21.64	3.09	3.01	▲ 2.70
		Top 77	6	37.00	2.50	1.85	▲ 35.15	11.94	11.12	▲ 7.30
		Rest	75	19.00	1.21	0.81	▲ 49.32	6.82	5.78	▲ 18.04
	Overall ECL		81	56.00	3.71	2.66	▲ 39.47	18.75	16.90	▲ 10.97
2	BCCL	Top 35	1	7.09	0.65	0.58	▲ 11.68	3.06	2.58	▲ 18.42
		Others	6	16.15	0.98	0.74	▲ 32.65	4.98	5.19	▼ 4.01
		Top 77	7	23.24	1.63	1.32	▲ 23.39	8.04	7.77	▲ 3.45
		Rest	34	15.76	0.59	0.89	▼ 34.49	3.18	5.85	▼ 45.73
	Overall BCCL		41	39.00	2.21	2.21	▲ 0.00	11.21	13.62	▼ 17.68
3	CCL	Top 35	3	53.79	3.15	2.31	▲ 36.36	16.46	13.15	▲ 25.18
		Others	9	25.20	1.75	1.49	▲ 16.80	9.14	7.18	▲ 27.26
		Top 77	12	78.99	4.90	3.80	▲ 28.68	25.60	20.33	▲ 25.91
		Rest	29	17.01	0.68	0.86	▼ 21.14	4.18	4.73	▼ 11.62
	Overall CCL		41	96.00	5.57	4.66	▲ 19.53	29.78	25.06	▲ 18.83
4	MCL	Top 35	12	212.12	13.84	15.05	▼ 8.03	67.91	78.67	▼ 13.68
		Others	2	7.50	0.34	0.72	▼ 52.85	1.78	3.28	▼ 45.80
		Top 77	14	219.62	14.18	15.77	▼ 10.08	69.69	81.95	▼ 14.96
		Rest	3	0.38	0.03	0.02	▲ 40.91	0.20	0.15	▲ 34.23
	Overall MCL		17	220.00	14.21	15.79	▼ 10.01	69.89	82.10	▼ 14.87
5	NCL	Top 35	8	135.50	8.09	10.91	▼ 25.83	47.08	55.65	▼ 15.40
		Others	1	4.00	0.42	0.37	▲ 13.98	2.18	1.99	▲ 9.46
		Top 77	9	139.50	8.51	11.28	▼ 24.51	49.26	57.64	▼ 14.54
		Rest	1	0.50	0.02	0.06	▼ 73.77	0.21	0.21	▼ 1.87
	Overall NCL		10	140.00	8.53	11.34	▼ 24.78	49.47	57.85	▼ 14.49
6	SECL	Top 35	7	162.30	7.88	8.88	▼ 11.23	52.90	50.48	▲ 4.79
		Others	5	14.40	0.80	0.79	▲ 0.25	5.42	4.66	▲ 16.27
		Top 77	12	176.70	8.68	9.67	▼ 10.29	58.32	55.14	▲ 5.76
		Rest	46	18.30	1.23	1.35	▼ 9.26	7.15	6.77	▲ 5.63
	Overall SECL		58	195.00	9.90	11.02	▼ 10.16	65.46	61.91	▲ 5.74
7	WCL	Top 35	2	13.25	0.84	0.36	▲ 135.29	4.79	2.63	▲ 82.41
		Others	15	44.65	1.75	1.53	▲ 14.64	12.78	14.20	▼ 10.00
		Top 77	17	57.90	2.59	1.89	▲ 37.47	17.57	16.83	▲ 4.42
		Rest	30	11.10	0.79	0.82	▼ 4.50	5.35	5.79	▼ 7.72
	Overall WCL		47	69.00	3.38	2.71	▲ 24.72	22.92	22.62	▲ 1.31
8	CIL	Top 35	35	611.05	36.28	39.38	▼ 7.87	201.05	211.28	▼ 4.84
		Others	42	121.90	6.70	6.19	▲ 8.20	39.35	39.50	▼ 0.37
		Top 77	77	732.95	42.98	45.57	▼ 5.69	240.40	250.78	▼ 4.14
		Rest of mines	219	82.29	4.54	4.83	▼ 5.95	27.10	29.38	▼ 7.75
	Overall CIL		296	815.24	47.52	50.40	▼ 5.71	267.504	280.16	▼ 4.52

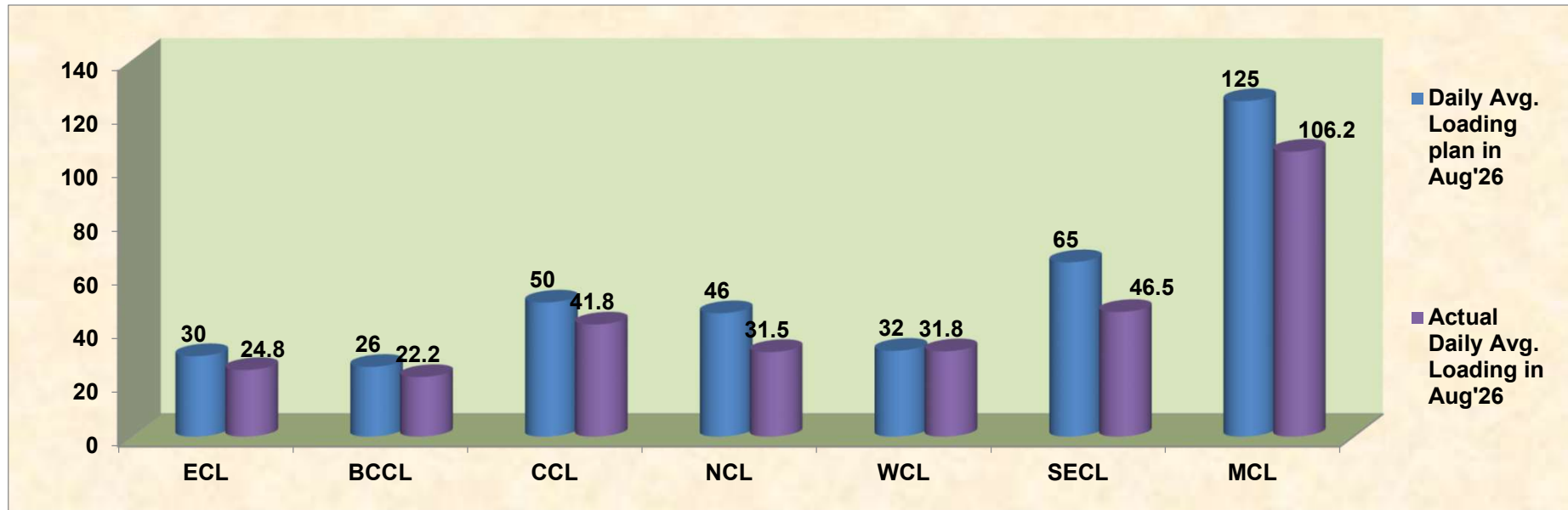
Top 77 = Top 35 + others mines including in top 77 mines

Rest of Mines = other than top 77

Overall Mines = Top 77 + rest of mines

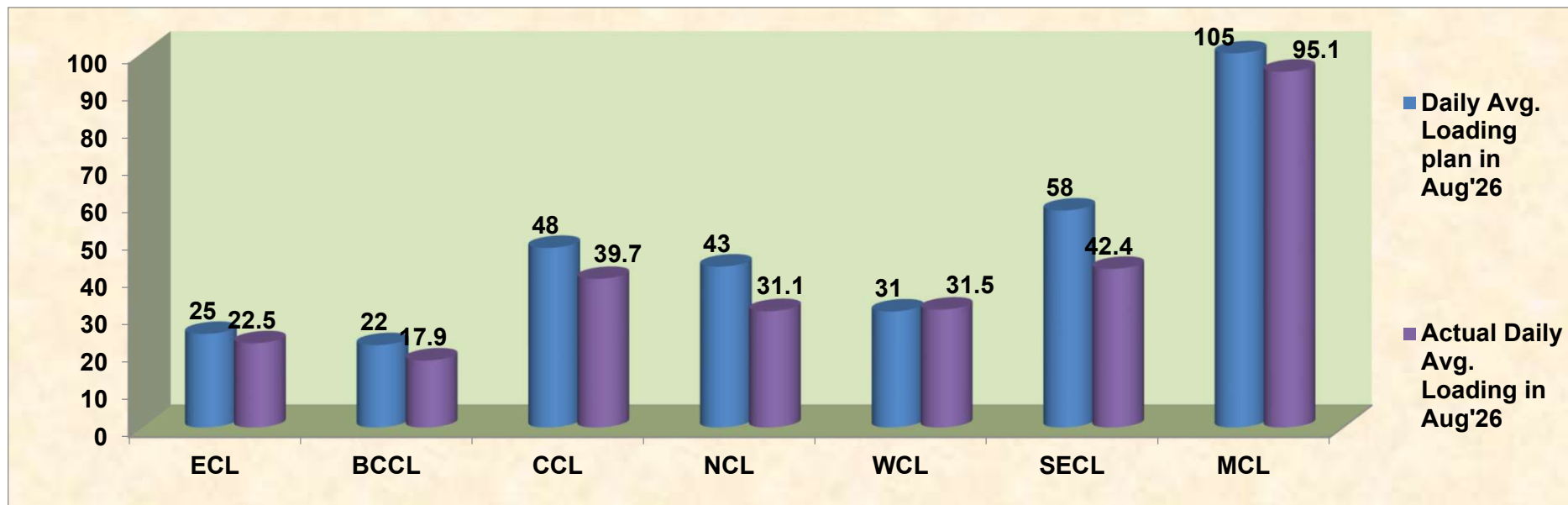
Company-wise movement of rakes for all sectors per day during FY 2026-27 (Prov.)

Company	Daily Avg. Loading plan in Aug'26	Actual Daily Avg. Loading in Aug'26	Achievemnt (%)	Actual Daily Avg. Loading in Aug'25	Growth% (Aug'25 to Aug'26)
ECL	30	24.8	82.7	17.9	▲ 38.5
BCCL	26	22.2	85.4	21.5	▲ 3.3
CCL	50	41.8	83.6	32.3	▲ 29.4
NCL	46	31.5	68.5	44.0	▼ 28.4
WCL	32	31.8	99.4	17.7	▲ 79.7
SECL	65	46.5	71.5	45.2	▲ 2.9
MCL	125	106.2	84.9	105.1	▲ 1.0
Total	374.0	304.7	81.5	283.6	▲ 7.4

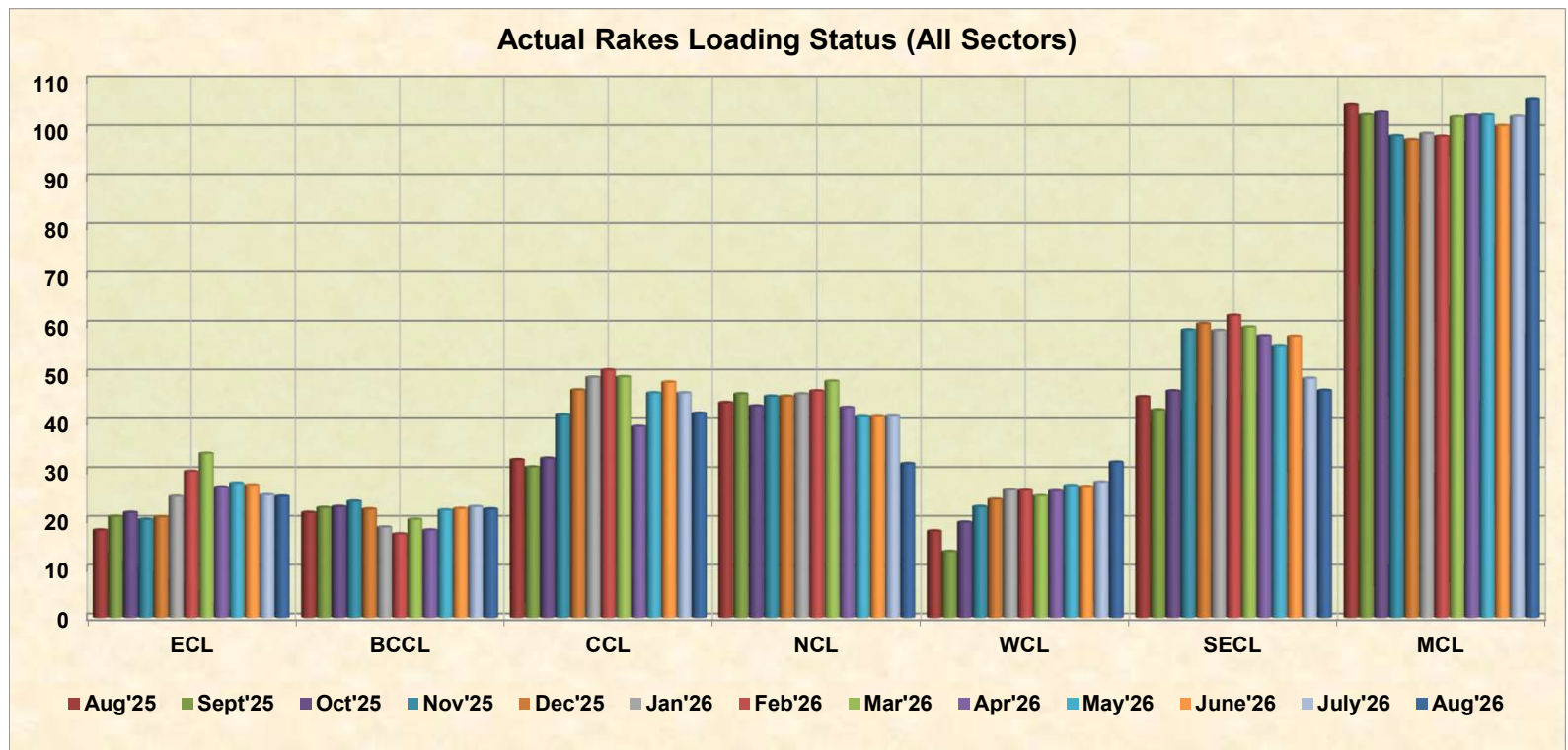


Company-wise movement of rates for power sector per day during FY 2026-27 (Prov.)

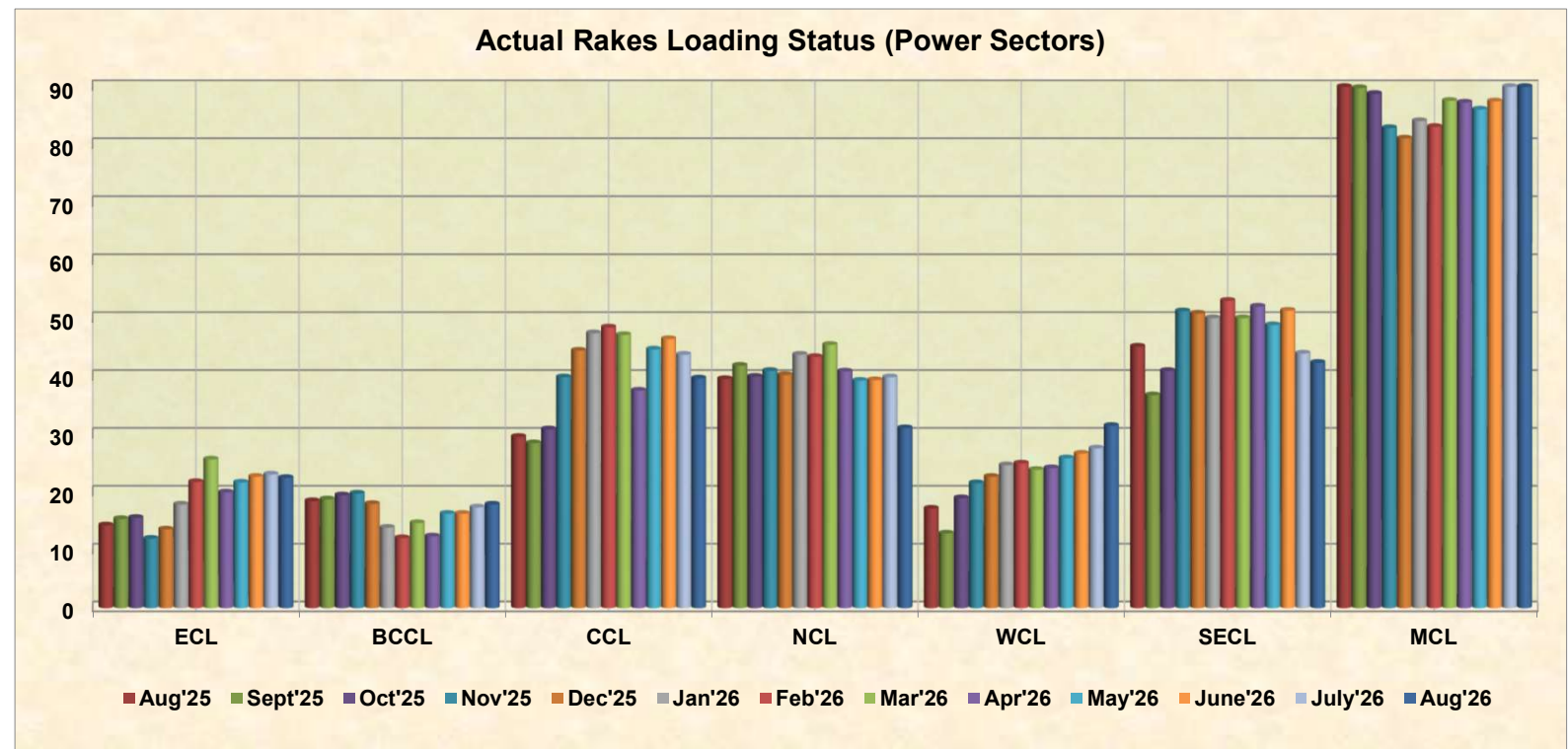
Company	Daily Avg. Loading plan in Aug'26	Actual Daily Avg. Loading in Aug'26	Achievemnt (%)	Actual Daily Avg. Loading in Aug'25	Growth% (Aug'25 to Aug'26)
ECL	25	22.5	90.00	14.3	▲ 57.34
BCCL	22	17.9	81.36	18.5	▼ 3.24
CCL	48	39.7	82.71	30.5	▲ 30.16
NCL	43	31.1	72.33	39.6	▼ 21.46
WCL	31	31.5	101.61	17.2	▲ 83.14
SECL	58	42.4	73.10	38.7	▲ 9.56
MCL	105	95.1	90.57	90.6	▲ 4.97
Total	332.0	280.2	84.4	249.4	▲ 12.35



Company-wise movement of rakes for all sectors per day during Aug'25 to Aug'26 (Provisional)													
COMPANY	Aug'25	Sept'25	Oct'25	Nov'25	Dec'25	Jan'26	Feb'26	Mar'26	Apr'26	May'26	June'26	July'26	Aug'26
ECL	17.9	20.7	21.5	20.1	20.6	24.8	29.9	33.6	26.7	27.5	27.1	25.1	24.8
BCCL	21.5	22.5	22.7	23.8	22.2	18.5	17.1	20.1	17.9	22	22.3	22.7	22.2
CCL	32.3	30.8	32.6	41.5	46.6	49.2	50.7	49.3	39.1	46	48.2	46	41.8
NCL	44	45.8	43.3	45.3	45.3	45.8	46.4	48.4	43	41.1	41.1	41.2	31.5
WCL	17.7	13.5	19.5	22.7	24.2	26.1	26	24.9	25.9	27	26.8	27.7	31.8
SECL	45.2	42.5	46.4	58.9	60.2	58.8	61.9	59.5	57.7	55.5	57.6	49	46.5
MCL	105.1	102.9	103.6	98.6	97.8	99.1	98.5	102.5	102.8	102.9	100.7	102.6	106.2
Total	283.70	278.70	289.60	310.90	316.90	322.30	330.50	338.30	313.10	322.00	323.80	314.30	304.80



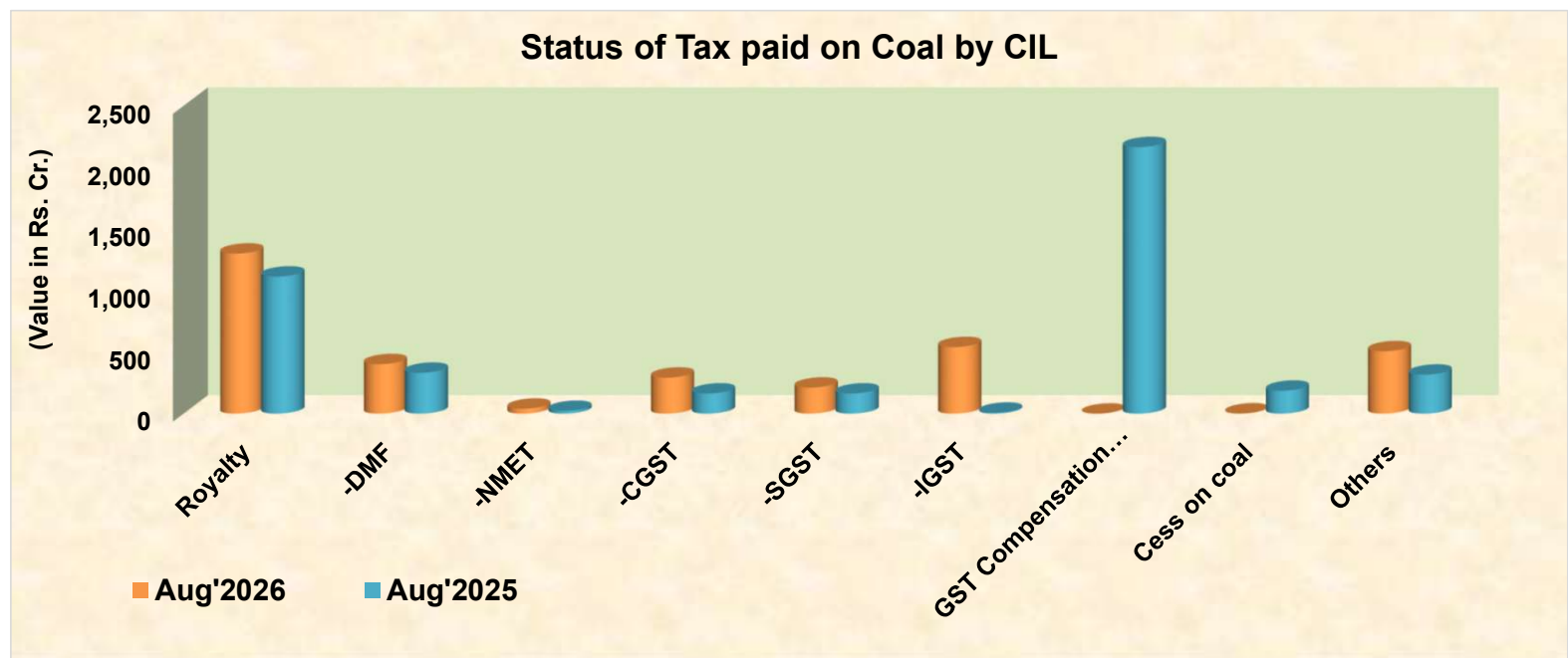
Company-wise movement of rakes for power sector per day during Aug'25 to Aug'26 (Provisional)													
COMPANY	Aug'25	Sept'25	Oct'25	Nov'25	Dec'25	Jan'26	Feb'26	Mar'26	Apr'26	May'26	June'26	July'26	Aug'26
ECL	14.3	15.4	15.6	12	13.6	17.9	21.8	25.7	20	21.7	22.7	23.1	22.5
BCCL	18.5	18.8	19.5	19.8	18	13.9	12.1	14.7	12.4	16.3	16.3	17.4	17.9
CCL	29.6	28.5	30.9	39.9	44.5	47.5	48.5	47.2	37.6	44.7	46.5	43.8	39.7
NCL	39.6	41.9	40	41	40.3	43.8	43.4	45.5	40.9	39.3	39.4	39.9	31.1
WCL	17.2	12.9	19	21.6	22.7	24.7	25	23.9	24.2	25.9	26.7	27.6	31.5
SECL	45.2	36.8	41	51.3	50.9	50.1	53.1	50.1	52.1	48.9	51.4	44	42.4
MCL	105.1	89.8	88.8	82.9	81.1	84.1	83.1	87.6	87.3	86.1	87.5	91.6	95.1
Total	269.50	244.10	254.80	268.50	271.10	282.00	287.00	294.70	274.50	282.90	290.50	287.40	280.20



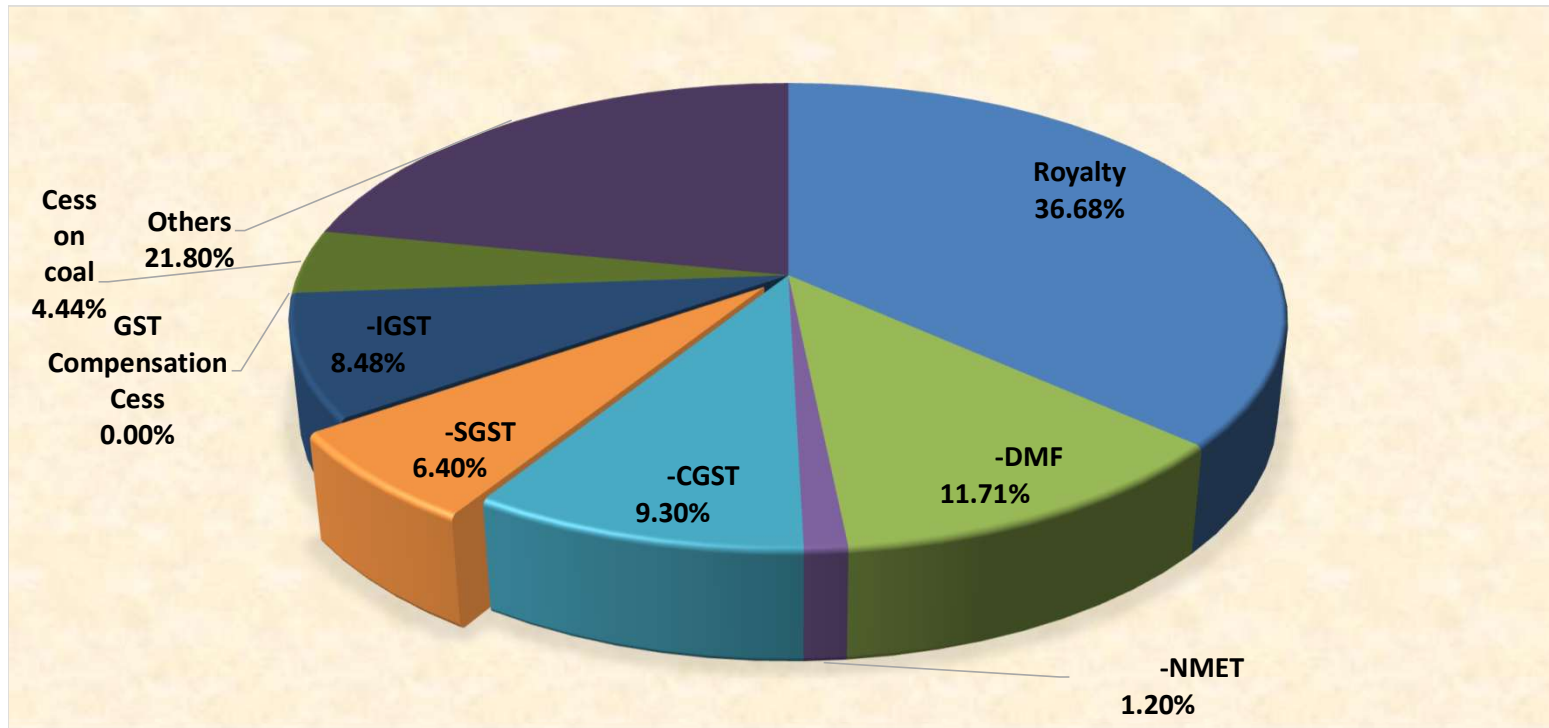
Payment made by CIL to government exchequer (Central and State) during Aug'2026 (Prov.)

Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	Aug'2026	Aug'2025	Upto Aug'2026	Upto Aug'2025	
Royalty	1,299.85	1,113.31	6,192.32	5,754.63	▲ 7.61
<i>Addnl Royalty under MMDR Act</i>					
-DMF	401.7	331.6	1,976.78	1,792.60	▲ 10.27
-NMET	40.27	22.16	202.39	120.59	▲ 67.83
Goods and Service Tax:					
-CGST	292.38	163.4	1,570.04	854.75	▲ 83.68
-SGST	211.3	163.4	1,080.50	852.56	▲ 26.74
-IGST	540.47	7.7	1,431.60	297.93	▲ 380.52
GST Compensation Cess	-	2,164.75	-	12,547.57	
Cess on coal	1.53	186.02	749.9	921.5	▼ 18.62
Others	506.65	316.43	3,679.73	2,255.30	▲ 63.16
Total	3,294.15	4468.77	16,883.26	25397.43	▼ 33.52

Note: This exchequer report is on cash payment basis.



Share of Tax paid by CIL upto Aug'2026

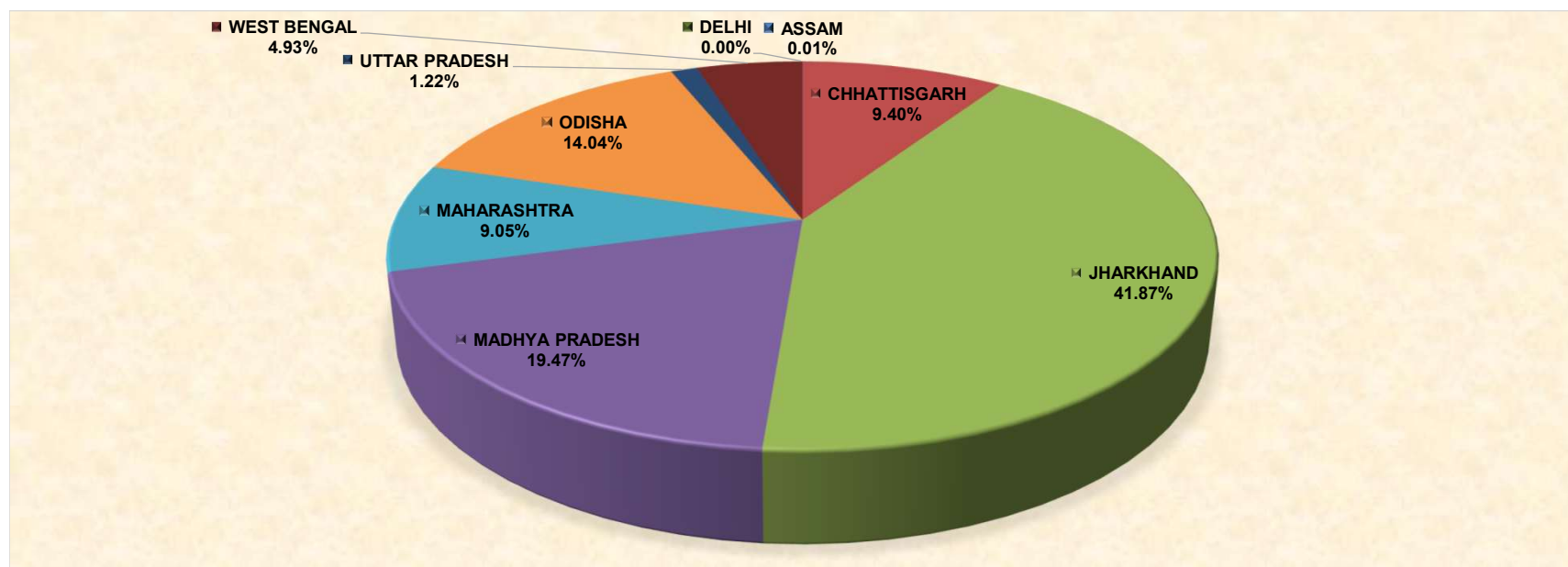


Payment made by CIL to government exchequer (Central and State)for the month of Aug'2026 (Prov.)

Rs. Crore

Particulars	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	0.30	139.26	409.08	276.13	160.19	289.12	20.41	5.37	0.00	1299.85
Addnl Royalty under MMDR Act	-	-	-	-	-	-	-	-	-	
-DMF	0.09	42.19	131.44	82.69	48.06	89.29	6.33	1.61	0.00	401.70
-NMET	0.01	4.35	14.02	8.25	4.79	8.06	0.63	0.16	0.00	40.27
Goods and Service Tax:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
-CGST	0.04	54.21	72.16	36.63	65.30	43.43	2.14	18.46	0.00	292.38
-SGST	0.04	31.92	72.16	36.63	19.09	30.85	2.14	18.46	0.00	211.30
-IGST	0.00	1.54	255.42	165.70	0.75	0.14	0.14	116.77	0.00	540.47
GST Compensation Cess	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.53	0.00	1.53
Others	0.00	36.28	424.91	35.40	0.00	1.55	8.51	0.00	0.00	506.65
Total	0.48	309.75	1379.19	641.43	298.18	462.44	40.30	162.36	0.00	3294.15

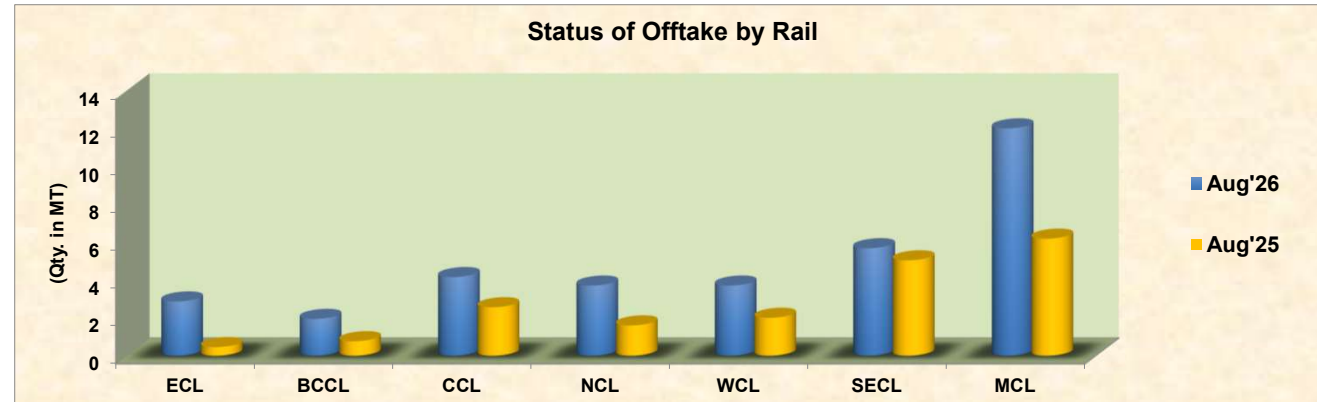
State-wise share in tax paid in Aug'2026



CIL Modewise Offtake in Aug'26 (Prov.) in MT

Company	Rail		Road		MGR		Others		Total	
	Aug'26	Aug'25	Aug'26	Aug'25	Aug'26	Aug'25	Aug'26	Aug'25	Aug'26	Aug'25
ECL	2.88	2.01	0.47	0.29	1.18	0.82	0.00	0.00	4.52	3.13
BCCL	1.96	2.13	0.78	0.63	0.00	0.00	0.00	0.00	2.73	2.77
CCL	4.17	3.05	2.57	2.21	0.00	0.00	0.00	0.00	6.74	5.25
NCL	3.72	5.34	1.61	1.72	3.44	4.23	0.00	0.21	8.77	11.50
WCL	3.72	2.15	2.02	1.67	0.00	0.00	0.19	0.20	5.92	4.02
SECL	5.69	5.57	5.05	4.54	2.08	2.28	0.25	0.46	13.07	12.85
MCL	12.03	12.00	6.20	5.25	0.59	0.68	0.00	0.00	18.82	17.93
NEC	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.01
CIL	34.17	32.25	18.69	16.31	7.29	8.01	0.43	0.87	60.58	57.45

Status of Offtake by Rail



Status of Offtake by Road

